



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado										
01G Programa Municipal Jurídicamente Ordenado											
10000 SERVICIOS PERSONALES	\$6,731,724.13	\$5,697.64	\$6,737,421.77	\$1,393,569.39	\$5,343,852.38	\$1,393,569.39	\$0.00	\$5,343,852.38	\$1,393,569.39	\$1,393,569.39	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$5,890,456.80	\$0.00	\$5,890,456.80	\$1,368,545.72	\$4,521,911.08	\$1,368,545.72	\$0.00	\$4,521,911.08	\$1,368,545.72	\$1,368,545.72	\$0.00
111000 Dietas	\$5,553,334.80	\$0.00	\$5,553,334.80	\$1,286,477.40	\$4,266,857.40	\$1,286,477.40	\$0.00	\$4,266,857.40	\$1,286,477.40	\$1,286,477.40	\$0.00
111001 PAGO DE DIETAS A LA ASAMBLEA MUNICIPAL	\$5,553,334.80	\$0.00	\$5,553,334.80	\$1,286,477.40	\$4,266,857.40	\$1,286,477.40	\$0.00	\$4,266,857.40	\$1,286,477.40	\$1,286,477.40	\$0.00
113000 Sueldos base al personal permanente	\$337,122.00	\$0.00	\$337,122.00	\$82,068.32	\$255,053.68	\$82,068.32	\$0.00	\$255,053.68	\$82,068.32	\$82,068.32	\$0.00
113001 PAGO DE SUELDOS AL PERSONAL	\$337,122.00	\$0.00	\$337,122.00	\$82,068.32	\$255,053.68	\$82,068.32	\$0.00	\$255,053.68	\$82,068.32	\$82,068.32	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$3,697.64	\$3,697.64	\$10,697.64	-\$7,000.00	\$10,697.64	\$0.00	-\$7,000.00	\$10,697.64	\$10,697.64	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$3,697.64	\$3,697.64	\$10,697.64	-\$7,000.00	\$10,697.64	\$0.00	-\$7,000.00	\$10,697.64	\$10,697.64	\$0.00
122001 PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$3,697.64	\$3,697.64	\$10,697.64	-\$7,000.00	\$10,697.64	\$0.00	-\$7,000.00	\$10,697.64	\$10,697.64	\$0.00
130000 Remuneraciones adicionales y especiales	\$823,267.33	\$2,000.00	\$825,267.33	\$9,826.03	\$815,441.30	\$9,826.03	\$0.00	\$815,441.30	\$9,826.03	\$9,826.03	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$61,805.70	\$2,000.00	\$63,805.70	\$1,726.03	\$62,079.67	\$1,726.03	\$0.00	\$62,079.67	\$1,726.03	\$1,726.03	\$0.00
132001 PAGO DE PRIMA VACACIONAL	\$5,618.70	\$0.00	\$5,618.70	\$0.00	\$5,618.70	\$0.00	\$0.00	\$5,618.70	\$0.00	\$0.00	\$0.00
132002 PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$56,187.00	\$0.00	\$56,187.00	\$0.00	\$56,187.00	\$0.00	\$0.00	\$56,187.00	\$0.00	\$0.00	\$0.00
132003 FINIQUITO	\$0.00	\$2,000.00	\$2,000.00	\$1,726.03	\$273.97	\$1,726.03	\$0.00	\$273.97	\$1,726.03	\$1,726.03	\$0.00
134000 Compensaciones	\$761,461.63	\$0.00	\$761,461.63	\$8,100.00	\$753,361.63	\$8,100.00	\$0.00	\$753,361.63	\$8,100.00	\$8,100.00	\$0.00
134001 PAGO DE COMPENSACIONES AL PERSONAL	\$761,461.63	\$0.00	\$761,461.63	\$8,100.00	\$753,361.63	\$8,100.00	\$0.00	\$753,361.63	\$8,100.00	\$8,100.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$18,000.00	\$0.00	\$18,000.00	\$4,500.00	\$13,500.00	\$4,500.00	\$0.00	\$13,500.00	\$4,500.00	\$4,500.00	\$0.00
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$3,600.00	\$0.00	\$3,600.00	\$900.00	\$2,700.00	\$900.00	\$0.00	\$2,700.00	\$900.00	\$900.00	\$0.00
151001 PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$3,600.00	\$0.00	\$3,600.00	\$900.00	\$2,700.00	\$900.00	\$0.00	\$2,700.00	\$900.00	\$900.00	\$0.00
154000 Prestaciones contractuales	\$14,400.00	\$0.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$0.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
154001 PAGO DE VALES DE DESPENSA	\$14,400.00	\$0.00	\$14,400.00	\$3,600.00	\$10,800.00	\$3,600.00	\$0.00	\$10,800.00	\$3,600.00	\$3,600.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$24,553.21	\$0.00	\$24,553.21	\$0.00	\$24,553.21	\$0.00	\$0.00	\$24,553.21	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$6,821.20	\$0.00	\$6,821.20	\$0.00	\$6,821.20	\$0.00	\$0.00	\$6,821.20	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001 PAGO POR MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$1,821.20	\$0.00	\$1,821.20	\$0.00	\$1,821.20	\$0.00	\$0.00	\$1,821.20	\$0.00	\$0.00	\$0.00
212001 PAGO DE SELLOS OFICIALES	\$1,821.20	\$0.00	\$1,821.20	\$0.00	\$1,821.20	\$0.00	\$0.00	\$1,821.20	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$2,622.00	\$0.00	\$2,622.00	\$0.00	\$2,622.00	\$0.00	\$0.00	\$2,622.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$2,622.00	\$0.00	\$2,622.00	\$0.00	\$2,622.00	\$0.00	\$0.00	\$2,622.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$2,622.00	\$0.00	\$2,622.00	\$0.00	\$2,622.00	\$0.00	\$0.00	\$2,622.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$2,490.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$3,120.01	\$0.00	\$3,120.01	\$0.00	\$3,120.01	\$0.00	\$0.00	\$3,120.01	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$3,120.01	\$0.00	\$3,120.01	\$0.00	\$3,120.01	\$0.00	\$0.00	\$3,120.01	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$3,120.01	\$0.00	\$3,120.01	\$0.00	\$3,120.01	\$0.00	\$0.00	\$3,120.01	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$39,163.57	\$8,800.00	\$47,963.57	\$7,724.44	\$40,239.13	\$7,724.44	\$0.00	\$40,239.13	\$7,724.44	\$7,724.44	\$0.00
320000	Servicios de arrendamiento	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$10,962.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,697.23	\$0.00	\$20,697.23	\$0.00	\$20,697.23	\$0.00	\$0.00	\$20,697.23	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$9,097.23	\$0.00	\$9,097.23	\$0.00	\$9,097.23	\$0.00	\$0.00	\$9,097.23	\$0.00	\$0.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$9,097.23	\$0.00	\$9,097.23	\$0.00	\$9,097.23	\$0.00	\$0.00	\$9,097.23	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$0.00	\$6,000.00	\$6,000.00	\$4,988.00	\$1,012.00	\$4,988.00	\$0.00	\$1,012.00	\$4,988.00	\$4,988.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ec	\$0.00	\$6,000.00	\$6,000.00	\$4,988.00	\$1,012.00	\$4,988.00	\$0.00	\$1,012.00	\$4,988.00	\$4,988.00	\$0.00
352001	PAGO POR INSTALACION, REPARACIÓIN Y MANTENI	\$0.00	\$6,000.00	\$6,000.00	\$4,988.00	\$1,012.00	\$4,988.00	\$0.00	\$1,012.00	\$4,988.00	\$4,988.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$2,800.00	\$2,800.00	\$2,736.44	\$63.56	\$2,736.44	\$0.00	\$63.56	\$2,736.44	\$2,736.44	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$2,800.00	\$2,800.00	\$2,736.44	\$63.56	\$2,736.44	\$0.00	\$63.56	\$2,736.44	\$2,736.44	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$0.00	\$2,800.00	\$2,800.00	\$2,736.44	\$63.56	\$2,736.44	\$0.00	\$63.56	\$2,736.44	\$2,736.44	\$0.00
370000	Servicios de traslado y viáticos	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$2,099.99	\$0.00	\$0.00	\$2,099.99	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$5,404.35	\$0.00	\$5,404.35	\$0.00	\$5,404.35	\$0.00	\$0.00	\$5,404.35	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$5,404.35	\$0.00	\$5,404.35	\$0.00	\$5,404.35	\$0.00	\$0.00	\$5,404.35	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,404.35	\$0.00	\$5,404.35	\$0.00	\$5,404.35	\$0.00	\$0.00	\$5,404.35	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$777,097.94	-\$50,000.00	\$727,097.94	\$193,004.59	\$534,093.35	\$193,004.59	\$0.00	\$534,093.35	\$193,004.59	\$193,004.59	\$0.00
440000	Ayudas sociales	\$777,097.94	-\$50,000.00	\$727,097.94	\$193,004.59	\$534,093.35	\$193,004.59	\$0.00	\$534,093.35	\$193,004.59	\$193,004.59	\$0.00
441000	Ayudas sociales a personas	\$453,310.10	-\$50,000.00	\$403,310.10	\$83,648.69	\$319,661.41	\$83,648.69	\$0.00	\$319,661.41	\$83,648.69	\$83,648.69	\$0.00
441001	PAGO POR AYUDAS PARA GASTOS DE FUNERAL	\$34,224.60	\$0.00	\$34,224.60	\$0.00	\$34,224.60	\$0.00	\$0.00	\$34,224.60	\$0.00	\$0.00	\$0.00
441002	PAGO POR AYUDAS A PERSONAS DE ESCASOS REC	\$250,774.98	-\$50,000.00	\$200,774.98	\$56,494.65	\$144,280.33	\$56,494.65	\$0.00	\$144,280.33	\$56,494.65	\$56,494.65	\$0.00
441003	PAGO DE AYUDAS PARA SERVICIOS Y GASTOS MÉD	\$131,895.74	\$0.00	\$131,895.74	\$26,854.04	\$105,041.70	\$26,854.04	\$0.00	\$105,041.70	\$26,854.04	\$26,854.04	\$0.00
441004	PAGO DE AYUDAS PARA ACTIVIDADES DEPORTIVAS	\$36,414.78	\$0.00	\$36,414.78	\$300.00	\$36,114.78	\$300.00	\$0.00	\$36,114.78	\$300.00	\$300.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$84,382.56	\$0.00	\$84,382.56	\$34,368.92	\$50,013.64	\$34,368.92	\$0.00	\$50,013.64	\$34,368.92	\$34,368.92	\$0.00
443002	PAGO DE AYUDAS A EDUCACIÓN PREESCOLAR	\$26,282.24	\$0.00	\$26,282.24	\$11,590.99	\$14,691.25	\$11,590.99	\$0.00	\$14,691.25	\$11,590.99	\$11,590.99	\$0.00
443003	PAGO DE AYUDAS A EDUCACIÓN PRIMARIA	\$40,191.60	\$0.00	\$40,191.60	\$21,027.93	\$19,163.67	\$21,027.93	\$0.00	\$19,163.67	\$21,027.93	\$21,027.93	\$0.00
443004	PAGO DE AYUDAS A EDUCACIÓN SECUNDARIA	\$5,492.97	\$0.00	\$5,492.97	\$1,750.00	\$3,742.97	\$1,750.00	\$0.00	\$3,742.97	\$1,750.00	\$1,750.00	\$0.00
443005	PAGO DE AYUDAS A EDUCACIÓN MEDIO SUPERIOR	\$11,281.28	\$0.00	\$11,281.28	\$0.00	\$11,281.28	\$0.00	\$0.00	\$11,281.28	\$0.00	\$0.00	\$0.00
443006	PAGO DE AYUDAS A EDUCACIÓN SUPERIOR	\$1,134.47	\$0.00	\$1,134.47	\$0.00	\$1,134.47	\$0.00	\$0.00	\$1,134.47	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$239,405.28	\$0.00	\$239,405.28	\$74,986.98	\$164,418.30	\$74,986.98	\$0.00	\$164,418.30	\$74,986.98	\$74,986.98	\$0.00
445001	PAGO DE AYUDA A INSTITUCIONES Y ORGANIZACIO	\$53,423.04	\$0.00	\$53,423.04	\$10,431.38	\$42,991.66	\$10,431.38	\$0.00	\$42,991.66	\$10,431.38	\$10,431.38	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$185,982.24	\$0.00	\$185,982.24	\$64,555.60	\$121,426.64	\$64,555.60	\$0.00	\$121,426.64	\$64,555.60	\$64,555.60	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$37,652.59	-\$37,652.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$37,652.59	-\$37,652.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$37,652.59	-\$37,652.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$37,652.59	-\$37,652.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa Municipal Juridicamente Or		\$7,610,191.44	-\$73,154.95	\$7,537,036.49	\$1,594,298.42	\$5,942,738.07	\$1,594,298.42	\$0.00	\$5,942,738.07	\$1,594,298.42	\$1,594,298.42	\$0.00
020 Programa de Atención y Vinculación Ciudadana												
100000	SERVICIOS PERSONALES	\$4,171,146.42	\$28,265.39	\$4,199,411.81	\$794,220.80	\$3,405,191.01	\$794,220.80	\$0.00	\$3,405,191.01	\$794,220.80	\$794,220.80	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,122,902.80	\$0.00	\$3,122,902.80	\$641,595.88	\$2,481,306.92	\$641,595.88	\$0.00	\$2,481,306.92	\$641,595.88	\$641,595.88	\$0.00
113000	Sueldos base al personal permanente	\$3,122,902.80	\$0.00	\$3,122,902.80	\$641,595.88	\$2,481,306.92	\$641,595.88	\$0.00	\$2,481,306.92	\$641,595.88	\$641,595.88	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$3,122,902.80	\$0.00	\$3,122,902.80	\$641,595.88	\$2,481,306.92	\$641,595.88	\$0.00	\$2,481,306.92	\$641,595.88	\$641,595.88	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$235,922.40	\$0.00	\$235,922.40	\$71,560.22	\$164,362.18	\$71,560.22	\$0.00	\$164,362.18	\$71,560.22	\$71,560.22	\$0.00
122000	Sueldos base al personal eventual	\$235,922.40	\$0.00	\$235,922.40	\$71,560.22	\$164,362.18	\$71,560.22	\$0.00	\$164,362.18	\$71,560.22	\$71,560.22	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$235,922.40	\$0.00	\$235,922.40	\$71,560.22	\$164,362.18	\$71,560.22	\$0.00	\$164,362.18	\$71,560.22	\$71,560.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$643,294.20	\$28,265.39	\$671,559.59	\$48,482.02	\$623,077.57	\$48,482.02	\$0.00	\$623,077.57	\$48,482.02	\$48,482.02	\$0.00



Usr: ELIMO
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Fecha y hora de Impresión | 13/abr./2022
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$613,294.20	\$23,137.45	\$636,431.65	\$37,277.62	\$599,154.03	\$37,277.62	\$0.00	\$599,154.03	\$37,277.62	\$37,277.62	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$53,490.00	\$0.00	\$53,490.00	\$0.00	\$53,490.00	\$0.00	\$0.00	\$53,490.00	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$520,483.80	\$0.00	\$520,483.80	\$0.00	\$520,483.80	\$0.00	\$0.00	\$520,483.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$39,320.40	\$23,137.45	\$62,457.85	\$37,277.62	\$25,180.23	\$37,277.62	\$0.00	\$25,180.23	\$37,277.62	\$37,277.62	\$0.00
134000	Compensaciones	\$30,000.00	\$5,127.94	\$35,127.94	\$11,204.40	\$23,923.54	\$11,204.40	\$0.00	\$23,923.54	\$11,204.40	\$11,204.40	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$30,000.00	\$5,127.94	\$35,127.94	\$11,204.40	\$23,923.54	\$11,204.40	\$0.00	\$23,923.54	\$11,204.40	\$11,204.40	\$0.00
150000	Otras prestaciones sociales y económicas	\$169,027.02	\$0.00	\$169,027.02	\$32,582.68	\$136,444.34	\$32,582.68	\$0.00	\$136,444.34	\$32,582.68	\$32,582.68	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$37,926.72	\$0.00	\$37,926.72	\$7,906.68	\$30,020.04	\$7,906.68	\$0.00	\$30,020.04	\$7,906.68	\$7,906.68	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$37,926.72	\$0.00	\$37,926.72	\$7,906.68	\$30,020.04	\$7,906.68	\$0.00	\$30,020.04	\$7,906.68	\$7,906.68	\$0.00
152000	Indemnizaciones	\$13,596.30	\$0.00	\$13,596.30	\$0.00	\$13,596.30	\$0.00	\$0.00	\$13,596.30	\$0.00	\$0.00	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$13,596.30	\$0.00	\$13,596.30	\$0.00	\$13,596.30	\$0.00	\$0.00	\$13,596.30	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$117,504.00	\$0.00	\$117,504.00	\$24,676.00	\$92,828.00	\$24,676.00	\$0.00	\$92,828.00	\$24,676.00	\$24,676.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$108,504.00	\$0.00	\$108,504.00	\$22,126.00	\$86,378.00	\$22,126.00	\$0.00	\$86,378.00	\$22,126.00	\$22,126.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$9,000.00	\$0.00	\$9,000.00	\$2,550.00	\$6,450.00	\$2,550.00	\$0.00	\$6,450.00	\$2,550.00	\$2,550.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$944,247.04	\$690,314.44	\$1,634,561.48	\$594,540.98	\$1,040,020.50	\$594,540.98	\$0.00	\$1,040,020.50	\$594,540.98	\$594,540.98	\$0.00
210000	Materiales de administración, emisión de documentos	\$99,300.40	\$2,500.00	\$101,800.40	\$22,512.04	\$79,288.36	\$22,512.04	\$0.00	\$79,288.36	\$22,512.04	\$22,512.04	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$2,500.00	\$42,500.00	\$5,453.34	\$37,046.66	\$5,453.34	\$0.00	\$37,046.66	\$5,453.34	\$5,453.34	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$40,000.00	\$2,500.00	\$42,500.00	\$5,453.34	\$37,046.66	\$5,453.34	\$0.00	\$37,046.66	\$5,453.34	\$5,453.34	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,457.00	\$0.00	\$4,457.00	\$0.00	\$4,457.00	\$0.00	\$0.00	\$4,457.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$3,457.00	\$0.00	\$3,457.00	\$0.00	\$3,457.00	\$0.00	\$0.00	\$3,457.00	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$29,550.01	\$0.00	\$29,550.01	\$14,720.00	\$14,830.01	\$14,720.00	\$0.00	\$14,830.01	\$14,720.00	\$14,720.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$27,615.01	\$0.00	\$27,615.01	\$13,930.00	\$13,685.01	\$13,930.00	\$0.00	\$13,685.01	\$13,930.00	\$13,930.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$1,935.00	\$0.00	\$1,935.00	\$790.00	\$1,145.00	\$790.00	\$0.00	\$1,145.00	\$790.00	\$790.00	\$0.00
215000	Material impreso e información digital	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
215001	PAGO DE LIBROS PERIODICOS Y REVISTAS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,975.79	\$0.00	\$2,975.79	\$2,338.70	\$637.09	\$2,338.70	\$0.00	\$637.09	\$2,338.70	\$2,338.70	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$2,975.79	\$0.00	\$2,975.79	\$2,338.70	\$637.09	\$2,338.70	\$0.00	\$637.09	\$2,338.70	\$2,338.70	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$0.00	\$3,317.60	\$0.00	\$0.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$0.00	\$3,317.60	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$344,737.58	\$5,000.00	\$349,737.58	\$95,655.90	\$254,081.68	\$95,655.90	\$0.00	\$254,081.68	\$95,655.90	\$95,655.90	\$0.00



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Objeto	del Gasto										Pagado	Deuda
221000	Productos alimenticios para personas	\$339,036.33	\$5,000.00	\$344,036.33	\$94,191.90	\$249,844.43	\$94,191.90	\$0.00	\$249,844.43	\$94,191.90	\$94,191.90	\$0.00
221002	PAGO POR ALIMENTACION EN PROGRAMAS INSTITU	\$1,000.00	\$5,000.00	\$6,000.00	\$5,724.60	\$275.40	\$5,724.60	\$0.00	\$275.40	\$5,724.60	\$5,724.60	\$0.00
221003	PAGO POR ALIMENTACIÓN EN PROGRAS DE SEGUR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$206,390.94	\$0.00	\$206,390.94	\$28,728.54	\$177,662.40	\$28,728.54	\$0.00	\$177,662.40	\$28,728.54	\$28,728.54	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$130,645.39	\$0.00	\$130,645.39	\$59,738.76	\$70,906.63	\$59,738.76	\$0.00	\$70,906.63	\$59,738.76	\$59,738.76	\$0.00
223000	Utensilios para el servicio de alimentación	\$5,701.25	\$0.00	\$5,701.25	\$1,464.00	\$4,237.25	\$1,464.00	\$0.00	\$4,237.25	\$1,464.00	\$1,464.00	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$5,701.25	\$0.00	\$5,701.25	\$1,464.00	\$4,237.25	\$1,464.00	\$0.00	\$4,237.25	\$1,464.00	\$1,464.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$70,185.80	\$0.00	\$70,185.80	\$0.00	\$70,185.80	\$0.00	\$0.00	\$70,185.80	\$0.00	\$0.00	\$0.00
238000	Mercancías adquiridas para su comercialización	\$70,185.80	\$0.00	\$70,185.80	\$0.00	\$70,185.80	\$0.00	\$0.00	\$70,185.80	\$0.00	\$0.00	\$0.00
238001	Mercancías adquiridas para su comercialización	\$70,185.80	\$0.00	\$70,185.80	\$0.00	\$70,185.80	\$0.00	\$0.00	\$70,185.80	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$52,967.23	\$0.00	\$52,967.23	\$18,682.50	\$34,284.73	\$18,682.50	\$0.00	\$34,284.73	\$18,682.50	\$18,682.50	\$0.00
241000	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
242001	PAGO POR CEMENTO Y PRODUCTOS DE CONCRET	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,640.23	\$0.00	\$4,640.23	\$0.00	\$4,640.23	\$0.00	\$0.00	\$4,640.23	\$0.00	\$0.00	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$4,640.23	\$0.00	\$4,640.23	\$0.00	\$4,640.23	\$0.00	\$0.00	\$4,640.23	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$8,327.00	\$0.00	\$8,327.00	\$2,840.00	\$5,487.00	\$2,840.00	\$0.00	\$5,487.00	\$2,840.00	\$2,840.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$8,327.00	\$0.00	\$8,327.00	\$2,840.00	\$5,487.00	\$2,840.00	\$0.00	\$5,487.00	\$2,840.00	\$2,840.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$19,000.00	\$0.00	\$19,000.00	\$15,842.50	\$3,157.50	\$15,842.50	\$0.00	\$3,157.50	\$15,842.50	\$15,842.50	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$19,000.00	\$0.00	\$19,000.00	\$15,842.50	\$3,157.50	\$15,842.50	\$0.00	\$3,157.50	\$15,842.50	\$15,842.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$50,808.64	-\$30,808.64	\$20,000.00	\$12,540.00	\$7,460.00	\$12,540.00	\$0.00	\$7,460.00	\$12,540.00	\$12,540.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,808.64	-\$30,808.64	\$20,000.00	\$12,540.00	\$7,460.00	\$12,540.00	\$0.00	\$7,460.00	\$12,540.00	\$12,540.00	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$0.00	\$20,000.00	\$20,000.00	\$12,540.00	\$7,460.00	\$12,540.00	\$0.00	\$7,460.00	\$12,540.00	\$12,540.00	\$0.00
253003	Contingencia COVID-19	\$50,808.64	-\$50,808.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$156,590.86	-\$5,000.00	\$151,590.86	\$53,431.46	\$98,159.40	\$53,431.46	\$0.00	\$98,159.40	\$53,431.46	\$53,431.46	\$0.00
261000	Combustibles, lubricantes y aditivos	\$156,590.86	-\$5,000.00	\$151,590.86	\$53,431.46	\$98,159.40	\$53,431.46	\$0.00	\$98,159.40	\$53,431.46	\$53,431.46	\$0.00
261001	PAGO POR COMBUSTIBLES	\$156,590.86	-\$5,000.00	\$151,590.86	\$53,431.46	\$98,159.40	\$53,431.46	\$0.00	\$98,159.40	\$53,431.46	\$53,431.46	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$157,490.17	-\$45,000.00	\$112,490.17	\$3,889.40	\$108,600.77	\$3,889.40	\$0.00	\$108,600.77	\$3,889.40	\$3,889.40	\$0.00
271000	Vestuario y uniformes	\$138,274.99	-\$50,000.00	\$88,274.99	\$0.00	\$88,274.99	\$0.00	\$0.00	\$88,274.99	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$138,274.99	-\$50,000.00	\$88,274.99	\$0.00	\$88,274.99	\$0.00	\$0.00	\$88,274.99	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
272000	Prendas de seguridad y protección personal	\$14,812.18	\$0.00	\$14,812.18	\$0.00	\$14,812.18	\$0.00	\$0.00	\$14,812.18	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$14,812.18	\$0.00	\$14,812.18	\$0.00	\$14,812.18	\$0.00	\$0.00	\$14,812.18	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$4,403.00	\$0.00	\$4,403.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$0.00
273001	PAGO DE ARTÍCULOS DEPORTIVOS	\$4,403.00	\$0.00	\$4,403.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$0.00	\$5,000.00	\$5,000.00	\$3,889.40	\$1,110.60	\$3,889.40	\$0.00	\$1,110.60	\$3,889.40	\$3,889.40	\$0.00
274001	PAGO POR PRODUCTOS TEXTILES	\$0.00	\$5,000.00	\$5,000.00	\$3,889.40	\$1,110.60	\$3,889.40	\$0.00	\$1,110.60	\$3,889.40	\$3,889.40	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$12,166.36	\$763,623.08	\$775,789.44	\$387,829.68	\$387,959.76	\$387,829.68	\$0.00	\$387,959.76	\$387,829.68	\$387,829.68	\$0.00
291000	Herramientas menores	\$0.00	\$763,623.08	\$763,623.08	\$383,217.68	\$380,405.40	\$383,217.68	\$0.00	\$380,405.40	\$383,217.68	\$383,217.68	\$0.00
291003	PAGO POR INSTALACION, REPARACION, Y MTTO CA	\$0.00	\$763,623.08	\$763,623.08	\$383,217.68	\$380,405.40	\$383,217.68	\$0.00	\$380,405.40	\$383,217.68	\$383,217.68	\$0.00
292000	Refacciones y accesorios menores de edificios	\$4,092.44	\$0.00	\$4,092.44	\$0.00	\$4,092.44	\$0.00	\$0.00	\$4,092.44	\$0.00	\$0.00	\$0.00
292001	PAGO DE MATERIAL DE CERRAJERÍA	\$4,092.44	\$0.00	\$4,092.44	\$0.00	\$4,092.44	\$0.00	\$0.00	\$4,092.44	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$2,348.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$5,725.92	\$0.00	\$5,725.92	\$4,612.00	\$1,113.92	\$4,612.00	\$0.00	\$1,113.92	\$4,612.00	\$4,612.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$5,725.92	\$0.00	\$5,725.92	\$4,612.00	\$1,113.92	\$4,612.00	\$0.00	\$1,113.92	\$4,612.00	\$4,612.00	\$0.00
300000	SERVICIOS GENERALES	\$4,562,506.59	-\$178,549.74	\$4,383,956.85	\$940,150.71	\$3,443,806.14	\$940,150.71	\$0.00	\$3,443,806.14	\$940,150.71	\$940,150.71	\$0.00
310000	Servicios básicos	\$1,153,822.75	\$84,757.71	\$1,238,580.46	\$290,951.55	\$947,628.91	\$290,951.55	\$0.00	\$947,628.91	\$290,951.55	\$290,951.55	\$0.00
314000	Telefonía tradicional	\$1,153,822.75	\$84,757.71	\$1,238,580.46	\$290,951.55	\$947,628.91	\$290,951.55	\$0.00	\$947,628.91	\$290,951.55	\$290,951.55	\$0.00
314001	PAGO POR TELEFONÍA TRADICIONAL	\$1,153,822.75	\$84,757.71	\$1,238,580.46	\$290,951.55	\$947,628.91	\$290,951.55	\$0.00	\$947,628.91	\$290,951.55	\$290,951.55	\$0.00
320000	Servicios de arrendamiento	\$249,119.31	\$10,000.00	\$259,119.31	\$46,053.75	\$213,065.56	\$46,053.75	\$0.00	\$213,065.56	\$46,053.75	\$46,053.75	\$0.00
322000	Arrendamiento de edificios	\$89,325.31	\$0.00	\$89,325.31	\$26,264.15	\$63,061.16	\$26,264.15	\$0.00	\$63,061.16	\$26,264.15	\$26,264.15	\$0.00
322003	PAGO POR ARRENDAMIENTO DEL EDIFICIO OFICINA	\$89,325.31	\$0.00	\$89,325.31	\$26,264.15	\$63,061.16	\$26,264.15	\$0.00	\$63,061.16	\$26,264.15	\$26,264.15	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$159,794.00	\$10,000.00	\$169,794.00	\$19,789.60	\$150,004.40	\$19,789.60	\$0.00	\$150,004.40	\$19,789.60	\$19,789.60	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$159,794.00	\$10,000.00	\$169,794.00	\$19,789.60	\$150,004.40	\$19,789.60	\$0.00	\$150,004.40	\$19,789.60	\$19,789.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$169,960.08	\$130,501.95	\$300,462.03	\$138,834.75	\$161,627.28	\$138,834.75	\$0.00	\$161,627.28	\$138,834.75	\$138,834.75	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$112,963.87	\$0.00	\$112,963.87	\$15,710.60	\$97,253.27	\$15,710.60	\$0.00	\$97,253.27	\$15,710.60	\$15,710.60	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$112,963.87	\$0.00	\$112,963.87	\$15,710.60	\$97,253.27	\$15,710.60	\$0.00	\$97,253.27	\$15,710.60	\$15,710.60	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$56,996.21	\$130,501.95	\$187,498.16	\$123,124.15	\$64,374.01	\$123,124.15	\$0.00	\$64,374.01	\$123,124.15	\$123,124.15	\$0.00
339001	PAGO POR SERVICIOS PROFESIONALES, CIENTIFICOS	\$16,396.21	\$130,501.95	\$146,898.16	\$123,124.15	\$23,774.01	\$123,124.15	\$0.00	\$23,774.01	\$123,124.15	\$123,124.15	\$0.00
339003	Prestación de Servicios Profesionales	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$15,253.33	\$0.00	\$15,253.33	\$0.00	\$15,253.33	\$0.00	\$0.00	\$15,253.33	\$0.00	\$0.00	\$0.00



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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
345000	Seguro de bienes patrimoniales	\$15,253.33	\$0.00	\$15,253.33	\$0.00	\$15,253.33	\$0.00	\$0.00	\$15,253.33	\$0.00	\$0.00	\$0.00
345001	PAGO DE SEGUROS DE BIENES PATRIMONIALES	\$15,253.33	\$0.00	\$15,253.33	\$0.00	\$15,253.33	\$0.00	\$0.00	\$15,253.33	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$487,973.40	-\$383,829.40	\$104,144.00	\$18,702.00	\$85,442.00	\$18,702.00	\$0.00	\$85,442.00	\$18,702.00	\$18,702.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
352001	PAGO POR INSTALACION, REPARACIÓIN Y MANTENI	\$0.00	\$986.00	\$986.00	\$986.00	\$0.00	\$986.00	\$0.00	\$0.00	\$986.00	\$986.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$32,834.00	\$0.00	\$32,834.00	\$1,682.00	\$31,152.00	\$1,682.00	\$0.00	\$31,152.00	\$1,682.00	\$1,682.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$32,834.00	\$0.00	\$32,834.00	\$1,682.00	\$31,152.00	\$1,682.00	\$0.00	\$31,152.00	\$1,682.00	\$1,682.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$388,815.40	-\$384,815.40	\$4,000.00	\$3,944.00	\$56.00	\$3,944.00	\$0.00	\$56.00	\$3,944.00	\$3,944.00	\$0.00
357002	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIM	\$0.00	\$4,000.00	\$4,000.00	\$3,944.00	\$56.00	\$3,944.00	\$0.00	\$56.00	\$3,944.00	\$3,944.00	\$0.00
357003	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIM	\$388,815.40	-\$388,815.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,624.00	\$0.00	\$1,624.00	\$6,390.00	-\$4,766.00	\$6,390.00	\$0.00	-\$4,766.00	\$6,390.00	\$6,390.00	\$0.00
358001	PAGO POR SERVICIOS DE LIMPIEZA	\$1,624.00	\$0.00	\$1,624.00	\$6,390.00	-\$4,766.00	\$6,390.00	\$0.00	-\$4,766.00	\$6,390.00	\$6,390.00	\$0.00
359000	Servicios de jardinería y fumigación	\$64,700.00	\$0.00	\$64,700.00	\$5,700.00	\$59,000.00	\$5,700.00	\$0.00	\$59,000.00	\$5,700.00	\$5,700.00	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$64,700.00	\$0.00	\$64,700.00	\$5,700.00	\$59,000.00	\$5,700.00	\$0.00	\$59,000.00	\$5,700.00	\$5,700.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$170,136.65	-\$19,980.00	\$150,156.65	\$4,094.19	\$146,062.46	\$4,094.19	\$0.00	\$146,062.46	\$4,094.19	\$4,094.19	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$170,136.65	-\$19,980.00	\$150,156.65	\$4,094.19	\$146,062.46	\$4,094.19	\$0.00	\$146,062.46	\$4,094.19	\$4,094.19	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$170,136.65	-\$19,980.00	\$150,156.65	\$4,094.19	\$146,062.46	\$4,094.19	\$0.00	\$146,062.46	\$4,094.19	\$4,094.19	\$0.00
370000	Servicios de traslado y viáticos	\$71,605.41	\$0.00	\$71,605.41	\$23,476.38	\$48,129.03	\$23,476.38	\$0.00	\$48,129.03	\$23,476.38	\$23,476.38	\$0.00
375000	Viáticos en el país	\$44,748.38	\$0.00	\$44,748.38	\$14,898.00	\$29,850.38	\$14,898.00	\$0.00	\$29,850.38	\$14,898.00	\$14,898.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$44,748.38	\$0.00	\$44,748.38	\$14,898.00	\$29,850.38	\$14,898.00	\$0.00	\$29,850.38	\$14,898.00	\$14,898.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$26,857.03	\$0.00	\$26,857.03	\$8,578.38	\$18,278.65	\$8,578.38	\$0.00	\$18,278.65	\$8,578.38	\$8,578.38	\$0.00
379001	PAGO POR OTROS SERVICIOS DE TRASLADO Y HOS	\$26,857.03	\$0.00	\$26,857.03	\$8,578.38	\$18,278.65	\$8,578.38	\$0.00	\$18,278.65	\$8,578.38	\$8,578.38	\$0.00
380000	Servicios oficiales	\$2,244,635.66	\$0.00	\$2,244,635.66	\$418,038.09	\$1,826,597.57	\$418,038.09	\$0.00	\$1,826,597.57	\$418,038.09	\$418,038.09	\$0.00
381000	Gastos de ceremonial	\$179,004.25	\$0.00	\$179,004.25	\$0.00	\$179,004.25	\$0.00	\$0.00	\$179,004.25	\$0.00	\$0.00	\$0.00
381001	PAGO DE GASTOS DE CEREMONIAL	\$179,004.25	\$0.00	\$179,004.25	\$0.00	\$179,004.25	\$0.00	\$0.00	\$179,004.25	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$85,677.20	\$0.00	\$85,677.20	\$44,734.41	\$40,942.79	\$44,734.41	\$0.00	\$40,942.79	\$44,734.41	\$44,734.41	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$85,677.20	\$0.00	\$85,677.20	\$44,734.41	\$40,942.79	\$44,734.41	\$0.00	\$40,942.79	\$44,734.41	\$44,734.41	\$0.00
384000	Exposiciones	\$1,979,954.21	\$0.00	\$1,979,954.21	\$373,303.68	\$1,606,650.53	\$373,303.68	\$0.00	\$1,606,650.53	\$373,303.68	\$373,303.68	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$897,884.46	\$0.00	\$897,884.46	\$77,629.83	\$820,254.63	\$77,629.83	\$0.00	\$820,254.63	\$77,629.83	\$77,629.83	\$0.00
384002	PAGO POR FERIAS Y EXPOSICIONES	\$1,082,069.75	\$0.00	\$1,082,069.75	\$295,673.85	\$786,395.90	\$295,673.85	\$0.00	\$786,395.90	\$295,673.85	\$295,673.85	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,981,969.74	-\$208,547.61	\$3,773,422.13	\$312,440.12	\$3,460,982.01	\$312,440.12	\$0.00	\$3,460,982.01	\$312,440.12	\$312,440.12	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000	Ayudas sociales	\$3,981,969.74	-\$208,547.61	\$3,773,422.13	\$312,440.12	\$3,460,982.01	\$312,440.12	\$0.00	\$3,460,982.01	\$312,440.12	\$312,440.12	\$0.00
441000	Ayudas sociales a personas	\$526,352.76	\$0.00	\$526,352.76	\$95,340.01	\$431,012.75	\$95,340.01	\$0.00	\$431,012.75	\$95,340.01	\$95,340.01	\$0.00
441001	PAGO POR AYUDAS PARA GASTOS DE FUNERAL	\$15,852.40	\$0.00	\$15,852.40	\$16,300.00	-\$447.60	\$16,300.00	\$0.00	-\$447.60	\$16,300.00	\$16,300.00	\$0.00
441002	PAGO POR AYUDAS A PERSONAS DE ESCASOS REC	\$409,162.49	\$0.00	\$409,162.49	\$40,340.01	\$368,822.48	\$40,340.01	\$0.00	\$368,822.48	\$40,340.01	\$40,340.01	\$0.00
441003	PAGO DE AYUDAS PARA SERVICIOS Y GASTOS MÉD	\$88,597.59	\$0.00	\$88,597.59	\$36,700.00	\$51,897.59	\$36,700.00	\$0.00	\$51,897.59	\$36,700.00	\$36,700.00	\$0.00
441004	PAGO DE AYUDAS PARA ACTIVIDADES DEPORTIVAS	\$12,740.28	\$0.00	\$12,740.28	\$2,000.00	\$10,740.28	\$2,000.00	\$0.00	\$10,740.28	\$2,000.00	\$2,000.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$972,713.00	\$0.00	\$972,713.00	\$33,500.00	\$939,213.00	\$33,500.00	\$0.00	\$939,213.00	\$33,500.00	\$33,500.00	\$0.00
442001	PAGO DE BECAS A ESTUDIANTES	\$972,713.00	\$0.00	\$972,713.00	\$33,500.00	\$939,213.00	\$33,500.00	\$0.00	\$939,213.00	\$33,500.00	\$33,500.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$244,257.05	\$0.00	\$244,257.05	\$35,692.00	\$208,565.05	\$35,692.00	\$0.00	\$208,565.05	\$35,692.00	\$35,692.00	\$0.00
443001	PAGO DE AYUDAS A CONAFE	\$3,050.42	\$0.00	\$3,050.42	\$0.00	\$3,050.42	\$0.00	\$0.00	\$3,050.42	\$0.00	\$0.00	\$0.00
443002	PAGO DE AYUDAS A EDUCACIÓN PREESCOLAR	\$75,300.44	\$0.00	\$75,300.44	\$32,192.00	\$43,108.44	\$32,192.00	\$0.00	\$43,108.44	\$32,192.00	\$32,192.00	\$0.00
443003	PAGO DE AYUDAS A EDUCACIÓN PRIMARIA	\$59,430.10	\$0.00	\$59,430.10	\$0.00	\$59,430.10	\$0.00	\$0.00	\$59,430.10	\$0.00	\$0.00	\$0.00
443004	PAGO DE AYUDAS A EDUCACIÓN SECUNDARIA	\$7,476.09	\$0.00	\$7,476.09	\$0.00	\$7,476.09	\$0.00	\$0.00	\$7,476.09	\$0.00	\$0.00	\$0.00
443005	PAGO DE AYUDAS A EDUCACIÓN MEDIO SUPERIOR	\$90,000.00	\$0.00	\$90,000.00	\$3,500.00	\$86,500.00	\$3,500.00	\$0.00	\$86,500.00	\$3,500.00	\$3,500.00	\$0.00
443006	PAGO DE AYUDAS A EDUCACIÓN SUPERIOR	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$2,238,646.93	-\$208,547.61	\$2,030,099.32	\$147,908.11	\$1,882,191.21	\$147,908.11	\$0.00	\$1,882,191.21	\$147,908.11	\$147,908.11	\$0.00
445001	PAGO DE AYUDA A INSTITUCIONES Y ORGANIZACIO	\$118,766.90	\$0.00	\$118,766.90	\$5,838.11	\$112,928.79	\$5,838.11	\$0.00	\$112,928.79	\$5,838.11	\$5,838.11	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$1,919,880.03	-\$208,547.61	\$1,711,332.42	\$142,070.00	\$1,569,262.42	\$142,070.00	\$0.00	\$1,569,262.42	\$142,070.00	\$142,070.00	\$0.00
445003	REHABILITACION DE CALLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$67,770.84	\$78,753.18	\$146,524.02	\$68,578.02	\$77,946.00	\$68,578.02	\$0.00	\$77,946.00	\$68,578.02	\$68,578.02	\$0.00
510000	Mobiliario y equipo de administración	\$31,810.84	\$1,133.16	\$32,944.00	\$22,998.00	\$9,946.00	\$22,998.00	\$0.00	\$9,946.00	\$22,998.00	\$22,998.00	\$0.00
511000	Muebles de oficina y estantería	\$9,946.00	\$0.00	\$9,946.00	\$0.00	\$9,946.00	\$0.00	\$0.00	\$9,946.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$9,946.00	\$0.00	\$9,946.00	\$0.00	\$9,946.00	\$0.00	\$0.00	\$9,946.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$21,864.84	\$1,133.16	\$22,998.00	\$22,998.00	\$0.00	\$22,998.00	\$0.00	\$0.00	\$22,998.00	\$22,998.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$21,864.84	\$1,133.16	\$22,998.00	\$22,998.00	\$0.00	\$22,998.00	\$0.00	\$0.00	\$22,998.00	\$22,998.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$78,620.02	\$78,620.02	\$45,580.02	\$33,040.00	\$45,580.02	\$0.00	\$33,040.00	\$45,580.02	\$45,580.02	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$60,640.02	\$60,640.02	\$27,600.02	\$33,040.00	\$27,600.02	\$0.00	\$33,040.00	\$27,600.02	\$27,600.02	\$0.00
521001	ADQUISICIÓN DE EQUIPOS Y APARATOS AUDIOVISU	\$0.00	\$60,640.02	\$60,640.02	\$27,600.02	\$33,040.00	\$27,600.02	\$0.00	\$33,040.00	\$27,600.02	\$27,600.02	\$0.00
523000	Cámaras fotográficas y de vídeo	\$0.00	\$17,980.00	\$17,980.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00
523001	ADQUISICIÓN DE CÁMARAS FOTOGRAFICAS Y DE VI	\$0.00	\$17,980.00	\$17,980.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$17,980.00	\$17,980.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$35,960.00	-\$1,000.00	\$34,960.00	\$0.00	\$34,960.00	\$0.00	\$0.00	\$34,960.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
569000	Otros equipos	\$35,960.00	-\$1,000.00	\$34,960.00	\$0.00	\$34,960.00	\$0.00	\$0.00	\$34,960.00	\$0.00	\$0.00	\$0.00
569001	ADQUISICIÓN DE OTROS EQUIPOS	\$35,960.00	-\$1,000.00	\$34,960.00	\$0.00	\$34,960.00	\$0.00	\$0.00	\$34,960.00	\$0.00	\$0.00	\$0.00
Programa de Atención y Vinculación C		\$13,727,640.63	\$410,235.66	\$14,137,876.29	\$2,709,930.63	\$11,427,945.66	\$2,709,930.63	\$0.00	\$11,427,945.66	\$2,709,930.63	\$2,709,930.63	\$0.00
03E Programa para la Construcción de la Paz y la Seguridad												
100000	SERVICIOS PERSONALES	\$9,495,203.70	\$274,000.00	\$9,769,203.70	\$1,716,586.83	\$8,052,616.87	\$1,716,586.83	\$0.00	\$8,052,616.87	\$1,716,586.83	\$1,716,586.83	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$7,365,762.00	-\$350,000.00	\$7,015,762.00	\$1,377,413.23	\$5,638,348.77	\$1,377,413.23	\$0.00	\$5,638,348.77	\$1,377,413.23	\$1,377,413.23	\$0.00
113000	Sueldos base al personal permanente	\$7,365,762.00	-\$350,000.00	\$7,015,762.00	\$1,377,413.23	\$5,638,348.77	\$1,377,413.23	\$0.00	\$5,638,348.77	\$1,377,413.23	\$1,377,413.23	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$7,365,762.00	-\$350,000.00	\$7,015,762.00	\$1,377,413.23	\$5,638,348.77	\$1,377,413.23	\$0.00	\$5,638,348.77	\$1,377,413.23	\$1,377,413.23	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$162,000.00	\$415,000.00	\$577,000.00	\$162,817.97	\$414,182.03	\$162,817.97	\$0.00	\$414,182.03	\$162,817.97	\$162,817.97	\$0.00
122000	Sueldos base al personal eventual	\$162,000.00	\$415,000.00	\$577,000.00	\$162,817.97	\$414,182.03	\$162,817.97	\$0.00	\$414,182.03	\$162,817.97	\$162,817.97	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$162,000.00	\$415,000.00	\$577,000.00	\$162,817.97	\$414,182.03	\$162,817.97	\$0.00	\$414,182.03	\$162,817.97	\$162,817.97	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,377,389.70	\$39,000.00	\$1,416,389.70	\$26,376.10	\$1,390,013.60	\$26,376.10	\$0.00	\$1,390,013.60	\$26,376.10	\$26,376.10	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,377,389.70	\$39,000.00	\$1,416,389.70	\$26,376.10	\$1,390,013.60	\$26,376.10	\$0.00	\$1,390,013.60	\$26,376.10	\$26,376.10	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$122,762.70	\$0.00	\$122,762.70	\$0.00	\$122,762.70	\$0.00	\$0.00	\$122,762.70	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$1,227,627.00	\$0.00	\$1,227,627.00	\$0.00	\$1,227,627.00	\$0.00	\$0.00	\$1,227,627.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$27,000.00	\$39,000.00	\$66,000.00	\$26,376.10	\$39,623.90	\$26,376.10	\$0.00	\$39,623.90	\$26,376.10	\$26,376.10	\$0.00
140000	Seguridad Social	\$0.00	\$170,000.00	\$170,000.00	\$39,327.53	\$130,672.47	\$39,327.53	\$0.00	\$130,672.47	\$39,327.53	\$39,327.53	\$0.00
144000	Aportaciones para seguros	\$0.00	\$170,000.00	\$170,000.00	\$39,327.53	\$130,672.47	\$39,327.53	\$0.00	\$130,672.47	\$39,327.53	\$39,327.53	\$0.00
144002	PAGO DE SERVICIO MÉDICO	\$0.00	\$170,000.00	\$170,000.00	\$39,327.53	\$130,672.47	\$39,327.53	\$0.00	\$130,672.47	\$39,327.53	\$39,327.53	\$0.00
150000	Otras prestaciones sociales y económicas	\$590,052.00	\$0.00	\$590,052.00	\$110,652.00	\$479,400.00	\$110,652.00	\$0.00	\$479,400.00	\$110,652.00	\$110,652.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$93,600.00	\$0.00	\$93,600.00	\$17,100.00	\$76,500.00	\$17,100.00	\$0.00	\$76,500.00	\$17,100.00	\$17,100.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$93,600.00	\$0.00	\$93,600.00	\$17,100.00	\$76,500.00	\$17,100.00	\$0.00	\$76,500.00	\$17,100.00	\$17,100.00	\$0.00
154000	Prestaciones contractuales	\$496,452.00	\$0.00	\$496,452.00	\$93,552.00	\$402,900.00	\$93,552.00	\$0.00	\$402,900.00	\$93,552.00	\$93,552.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$496,452.00	\$0.00	\$496,452.00	\$93,552.00	\$402,900.00	\$93,552.00	\$0.00	\$402,900.00	\$93,552.00	\$93,552.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,589,224.24	\$2,370,396.00	\$5,959,620.24	\$798,528.30	\$5,161,091.94	\$798,528.30	\$0.00	\$5,161,091.94	\$798,528.30	\$798,528.30	\$0.00
210000	Materiales de administración, emisión de documentos	\$54,943.98	-\$10,000.00	\$44,943.98	\$3,823.00	\$41,120.98	\$3,823.00	\$0.00	\$41,120.98	\$3,823.00	\$3,823.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,865.27	\$575.00	\$6,440.27	\$2,025.00	\$4,415.27	\$2,025.00	\$0.00	\$4,415.27	\$2,025.00	\$2,025.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$5,865.27	-\$1,000.00	\$4,865.27	\$450.00	\$4,415.27	\$450.00	\$0.00	\$4,415.27	\$450.00	\$450.00	\$0.00
212002	PAGO DE IMPRESIONES	\$0.00	\$1,575.00	\$1,575.00	\$1,575.00	\$0.00	\$1,575.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$5,341.72	\$2,000.00	\$7,341.72	\$1,798.00	\$5,543.72	\$1,798.00	\$0.00	\$5,543.72	\$1,798.00	\$1,798.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	PAGO DE TONERS Y TINTAS	\$5,341.72	\$0.00	\$5,341.72	\$0.00	\$5,341.72	\$0.00	\$0.00	\$5,341.72	\$0.00	\$0.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$0.00	\$2,000.00	\$2,000.00	\$1,798.00	\$202.00	\$1,798.00	\$0.00	\$202.00	\$1,798.00	\$1,798.00	\$0.00
216000	Material de limpieza	\$43,736.99	-\$12,575.00	\$31,161.99	\$0.00	\$31,161.99	\$0.00	\$0.00	\$31,161.99	\$0.00	\$0.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$43,736.99	-\$12,575.00	\$31,161.99	\$0.00	\$31,161.99	\$0.00	\$0.00	\$31,161.99	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$157,064.70	-\$45,000.00	\$112,064.70	\$5,025.49	\$107,039.21	\$5,025.49	\$0.00	\$107,039.21	\$5,025.49	\$5,025.49	\$0.00
221000	Productos alimenticios para personas	\$122,365.67	-\$30,000.00	\$92,365.67	\$5,025.49	\$87,340.18	\$5,025.49	\$0.00	\$87,340.18	\$5,025.49	\$5,025.49	\$0.00
221007	PAGO DE ALIMENTACIÓN POR ACTIVIDADES EXTRA	\$122,365.67	-\$30,000.00	\$92,365.67	\$5,025.49	\$87,340.18	\$5,025.49	\$0.00	\$87,340.18	\$5,025.49	\$5,025.49	\$0.00
223000	Utensilios para el servicio de alimentación	\$34,699.03	-\$15,000.00	\$19,699.03	\$0.00	\$19,699.03	\$0.00	\$0.00	\$19,699.03	\$0.00	\$0.00	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$34,699.03	-\$15,000.00	\$19,699.03	\$0.00	\$19,699.03	\$0.00	\$0.00	\$19,699.03	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$4,493.85	\$500.00	\$4,993.85	\$0.00	\$4,993.85	\$0.00	\$0.00	\$4,993.85	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$0.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$4,493.85	\$0.00	\$4,493.85	\$0.00	\$4,493.85	\$0.00	\$0.00	\$4,493.85	\$0.00	\$0.00	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$4,493.85	\$0.00	\$4,493.85	\$0.00	\$4,493.85	\$0.00	\$0.00	\$4,493.85	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$613,539.21	\$0.00	\$613,539.21	\$203,526.00	\$410,013.21	\$203,526.00	\$0.00	\$410,013.21	\$203,526.00	\$203,526.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$613,539.21	\$0.00	\$613,539.21	\$203,526.00	\$410,013.21	\$203,526.00	\$0.00	\$410,013.21	\$203,526.00	\$203,526.00	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$613,539.21	\$0.00	\$613,539.21	\$203,526.00	\$410,013.21	\$203,526.00	\$0.00	\$410,013.21	\$203,526.00	\$203,526.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,568,265.21	\$0.00	\$1,568,265.21	\$433,966.35	\$1,134,298.86	\$433,966.35	\$0.00	\$1,134,298.86	\$433,966.35	\$433,966.35	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,568,265.21	\$0.00	\$1,568,265.21	\$433,966.35	\$1,134,298.86	\$433,966.35	\$0.00	\$1,134,298.86	\$433,966.35	\$433,966.35	\$0.00
261001	PAGO POR COMBUSTIBLES	\$1,568,265.21	\$0.00	\$1,568,265.21	\$433,966.35	\$1,134,298.86	\$433,966.35	\$0.00	\$1,134,298.86	\$433,966.35	\$433,966.35	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$462,385.95	-\$70,000.00	\$392,385.95	\$0.00	\$392,385.95	\$0.00	\$0.00	\$392,385.95	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$315,025.41	\$0.00	\$315,025.41	\$0.00	\$315,025.41	\$0.00	\$0.00	\$315,025.41	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$315,025.41	\$0.00	\$315,025.41	\$0.00	\$315,025.41	\$0.00	\$0.00	\$315,025.41	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$143,320.54	-\$70,000.00	\$73,320.54	\$0.00	\$73,320.54	\$0.00	\$0.00	\$73,320.54	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$143,320.54	-\$70,000.00	\$73,320.54	\$0.00	\$73,320.54	\$0.00	\$0.00	\$73,320.54	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
273001	PAGO DE ARTÍCULOS DEPORTIVOS	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
280000	Materiales y suministros para seguridad	\$100,000.00	\$2,578,396.00	\$2,678,396.00	\$0.00	\$2,678,396.00	\$0.00	\$0.00	\$2,678,396.00	\$0.00	\$0.00	\$0.00
282000	Materiales de seguridad pública	\$100,000.00	\$2,578,396.00	\$2,678,396.00	\$0.00	\$2,678,396.00	\$0.00	\$0.00	\$2,678,396.00	\$0.00	\$0.00	\$0.00
282001	MATERIALES DE SEGURIDAD PUBLICA	\$100,000.00	\$2,578,396.00	\$2,678,396.00	\$0.00	\$2,678,396.00	\$0.00	\$0.00	\$2,678,396.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$628,531.34	-\$83,500.00	\$545,031.34	\$152,187.46	\$392,843.88	\$152,187.46	\$0.00	\$392,843.88	\$152,187.46	\$152,187.46	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

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Fecha y hora de Impresión | 13/abr./2022
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
291000	Herramientas menores	\$8,787.75	\$0.00	\$8,787.75	\$0.00	\$8,787.75	\$0.00	\$0.00	\$8,787.75	\$0.00	\$0.00	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$8,787.75	\$0.00	\$8,787.75	\$0.00	\$8,787.75	\$0.00	\$0.00	\$8,787.75	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$4,045.04	\$0.00	\$4,045.04	\$1,000.00	\$3,045.04	\$1,000.00	\$0.00	\$3,045.04	\$1,000.00	\$1,000.00	\$0.00
294002	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$4,045.04	\$0.00	\$4,045.04	\$1,000.00	\$3,045.04	\$1,000.00	\$0.00	\$3,045.04	\$1,000.00	\$1,000.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$615,698.55	-\$83,500.00	\$532,198.55	\$151,187.46	\$381,011.09	\$151,187.46	\$0.00	\$381,011.09	\$151,187.46	\$151,187.46	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE TRANSPORTE)	\$152,948.71	\$11,500.00	\$164,448.71	\$23,800.00	\$140,648.71	\$23,800.00	\$0.00	\$140,648.71	\$23,800.00	\$23,800.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORTE)	\$462,749.84	-\$95,000.00	\$367,749.84	\$127,387.46	\$240,362.38	\$127,387.46	\$0.00	\$240,362.38	\$127,387.46	\$127,387.46	\$0.00
300000	SERVICIOS GENERALES	\$1,212,612.90	\$18,858.67	\$1,231,471.57	\$219,816.04	\$1,011,655.53	\$219,816.04	\$0.00	\$1,011,655.53	\$219,816.04	\$219,816.04	\$0.00
320000	Servicios de arrendamiento	\$27,000.00	\$0.00	\$27,000.00	\$4,500.00	\$22,500.00	\$4,500.00	\$0.00	\$22,500.00	\$4,500.00	\$4,500.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, comunicación y transporte	\$27,000.00	\$0.00	\$27,000.00	\$4,500.00	\$22,500.00	\$4,500.00	\$0.00	\$22,500.00	\$4,500.00	\$4,500.00	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$27,000.00	\$0.00	\$27,000.00	\$4,500.00	\$22,500.00	\$4,500.00	\$0.00	\$22,500.00	\$4,500.00	\$4,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$4,885.51	\$50,000.00	\$54,885.51	\$1,000.00	\$53,885.51	\$1,000.00	\$0.00	\$53,885.51	\$1,000.00	\$1,000.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334001	PAGO POR SERVICIOS DE CAPACITACIÓN	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$4,885.51	\$0.00	\$4,885.51	\$1,000.00	\$3,885.51	\$1,000.00	\$0.00	\$3,885.51	\$1,000.00	\$1,000.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$4,885.51	\$0.00	\$4,885.51	\$1,000.00	\$3,885.51	\$1,000.00	\$0.00	\$3,885.51	\$1,000.00	\$1,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$394,416.74	-\$91,754.33	\$302,662.41	\$65,251.49	\$237,410.92	\$65,251.49	\$0.00	\$237,410.92	\$65,251.49	\$65,251.49	\$0.00
345000	Seguro de bienes patrimoniales	\$394,416.74	-\$91,754.33	\$302,662.41	\$65,251.49	\$237,410.92	\$65,251.49	\$0.00	\$237,410.92	\$65,251.49	\$65,251.49	\$0.00
345001	PAGO DE SEGUROS DE BIENES PATRIMONIALES	\$394,416.74	-\$91,754.33	\$302,662.41	\$65,251.49	\$237,410.92	\$65,251.49	\$0.00	\$237,410.92	\$65,251.49	\$65,251.49	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$204,832.57	\$5,000.00	\$209,832.57	\$40,117.55	\$169,715.02	\$40,117.55	\$0.00	\$169,715.02	\$40,117.55	\$40,117.55	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$204,832.57	\$5,000.00	\$209,832.57	\$40,117.55	\$169,715.02	\$40,117.55	\$0.00	\$169,715.02	\$40,117.55	\$40,117.55	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$204,832.57	\$5,000.00	\$209,832.57	\$40,117.55	\$169,715.02	\$40,117.55	\$0.00	\$169,715.02	\$40,117.55	\$40,117.55	\$0.00
370000	Servicios de traslado y viáticos	\$32,814.08	\$0.00	\$32,814.08	\$0.00	\$32,814.08	\$0.00	\$0.00	\$32,814.08	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$32,814.08	\$0.00	\$32,814.08	\$0.00	\$32,814.08	\$0.00	\$0.00	\$32,814.08	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$32,814.08	\$0.00	\$32,814.08	\$0.00	\$32,814.08	\$0.00	\$0.00	\$32,814.08	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$19,644.28	\$0.00	\$19,644.28	\$0.00	\$19,644.28	\$0.00	\$0.00	\$19,644.28	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$19,644.28	\$0.00	\$19,644.28	\$0.00	\$19,644.28	\$0.00	\$0.00	\$19,644.28	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$19,644.28	\$0.00	\$19,644.28	\$0.00	\$19,644.28	\$0.00	\$0.00	\$19,644.28	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$529,019.72	\$55,613.00	\$584,632.72	\$108,947.00	\$475,685.72	\$108,947.00	\$0.00	\$475,685.72	\$108,947.00	\$108,947.00	\$0.00
392000	Impuestos y derechos	\$320,299.30	\$0.00	\$320,299.30	\$13,407.00	\$306,892.30	\$13,407.00	\$0.00	\$306,892.30	\$13,407.00	\$13,407.00	\$0.00
392002	PAGO DE TENENCIAS	\$22,048.30	\$0.00	\$22,048.30	\$13,407.00	\$8,641.30	\$13,407.00	\$0.00	\$8,641.30	\$13,407.00	\$13,407.00	\$0.00



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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392003	PAGO POR CONCESIÓN ZONA FEDERAL CONAGUA	\$298,251.00	\$0.00	\$298,251.00	\$0.00	\$298,251.00	\$0.00	\$0.00	\$298,251.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$208,720.42	\$55,613.00	\$264,333.42	\$95,540.00	\$168,793.42	\$95,540.00	\$0.00	\$168,793.42	\$95,540.00	\$95,540.00	\$0.00
398001	PAGO DE IMPUESTOS SOBRE NOMINAS	\$208,720.42	\$55,613.00	\$264,333.42	\$95,540.00	\$168,793.42	\$95,540.00	\$0.00	\$168,793.42	\$95,540.00	\$95,540.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$0.00
414001	APOYO AL DIF MUNICIPAL	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$347,958.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,290,361.61	\$1,553,886.86	\$2,844,248.47	\$1,350,189.00	\$1,494,059.47	\$1,350,189.00	\$0.00	\$1,494,059.47	\$1,350,189.00	\$1,350,189.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,290,361.61	\$1,553,886.86	\$2,844,248.47	\$1,350,189.00	\$1,494,059.47	\$1,350,189.00	\$0.00	\$1,494,059.47	\$1,350,189.00	\$1,350,189.00	\$0.00
541000	Vehiculos y equipo terrestre	\$1,290,361.61	\$1,553,886.86	\$2,844,248.47	\$1,350,189.00	\$1,494,059.47	\$1,350,189.00	\$0.00	\$1,494,059.47	\$1,350,189.00	\$1,350,189.00	\$0.00
541001	ADQUISICIÓN DE AUTOMOVILES Y CAMIONES	\$1,290,361.61	\$1,553,886.86	\$2,844,248.47	\$1,350,189.00	\$1,494,059.47	\$1,350,189.00	\$0.00	\$1,494,059.47	\$1,350,189.00	\$1,350,189.00	\$0.00
Programa para la Construcción de la F		\$15,935,360.45	\$4,217,141.53	\$20,152,501.98	\$4,085,120.17	\$16,067,381.81	\$4,085,120.17	\$0.00	\$16,067,381.81	\$4,085,120.17	\$4,085,120.17	\$0.00
04E Programa Municipal de Protección Civil y Gestión Integral de Riesgos												
100000	SERVICIOS PERSONALES	\$2,524,259.46	\$90,000.00	\$2,614,259.46	\$569,301.87	\$2,044,957.59	\$569,301.87	\$0.00	\$2,044,957.59	\$569,301.87	\$569,301.87	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,983,315.60	\$0.00	\$1,983,315.60	\$313,873.20	\$1,669,442.40	\$313,873.20	\$0.00	\$1,669,442.40	\$313,873.20	\$313,873.20	\$0.00
113000	Sueldos base al personal permanente	\$1,983,315.60	\$0.00	\$1,983,315.60	\$313,873.20	\$1,669,442.40	\$313,873.20	\$0.00	\$1,669,442.40	\$313,873.20	\$313,873.20	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,983,315.60	\$0.00	\$1,983,315.60	\$313,873.20	\$1,669,442.40	\$313,873.20	\$0.00	\$1,669,442.40	\$313,873.20	\$313,873.20	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$40,000.00	\$40,000.00	\$178,395.62	-\$138,395.62	\$178,395.62	\$0.00	-\$138,395.62	\$178,395.62	\$178,395.62	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$40,000.00	\$40,000.00	\$178,395.62	-\$138,395.62	\$178,395.62	\$0.00	-\$138,395.62	\$178,395.62	\$178,395.62	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$40,000.00	\$40,000.00	\$178,395.62	-\$138,395.62	\$178,395.62	\$0.00	-\$138,395.62	\$178,395.62	\$178,395.62	\$0.00
130000	Remuneraciones adicionales y especiales	\$363,607.86	\$50,000.00	\$413,607.86	\$47,577.05	\$366,030.81	\$47,577.05	\$0.00	\$366,030.81	\$47,577.05	\$47,577.05	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$363,607.86	\$50,000.00	\$413,607.86	\$47,577.05	\$366,030.81	\$47,577.05	\$0.00	\$366,030.81	\$47,577.05	\$47,577.05	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$33,055.26	\$0.00	\$33,055.26	\$0.00	\$33,055.26	\$0.00	\$0.00	\$33,055.26	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$330,552.60	\$0.00	\$330,552.60	\$0.00	\$330,552.60	\$0.00	\$0.00	\$330,552.60	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$50,000.00	\$50,000.00	\$47,577.05	\$2,422.95	\$47,577.05	\$0.00	\$2,422.95	\$47,577.05	\$47,577.05	\$0.00
150000	Otras prestaciones sociales y económicas	\$177,336.00	\$0.00	\$177,336.00	\$29,456.00	\$147,880.00	\$29,456.00	\$0.00	\$147,880.00	\$29,456.00	\$29,456.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$32,400.00	\$0.00	\$32,400.00	\$5,400.00	\$27,000.00	\$5,400.00	\$0.00	\$27,000.00	\$5,400.00	\$5,400.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$32,400.00	\$0.00	\$32,400.00	\$5,400.00	\$27,000.00	\$5,400.00	\$0.00	\$27,000.00	\$5,400.00	\$5,400.00	\$0.00
154000	Prestaciones contractuales	\$144,936.00	\$0.00	\$144,936.00	\$24,056.00	\$120,880.00	\$24,056.00	\$0.00	\$120,880.00	\$24,056.00	\$24,056.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$144,936.00	\$0.00	\$144,936.00	\$24,056.00	\$120,880.00	\$24,056.00	\$0.00	\$120,880.00	\$24,056.00	\$24,056.00	\$0.00



Ustr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$979,162.57	\$21,000.00	\$1,000,162.57	\$235,343.19	\$764,819.38	\$235,343.19	\$0.00	\$764,819.38	\$235,343.19	\$235,343.19	\$0.00
210000	Materiales de administración, emisión de documentos	\$28,585.32	\$0.00	\$28,585.32	\$11,774.00	\$16,811.32	\$11,774.00	\$0.00	\$16,811.32	\$11,774.00	\$11,774.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$15,235.33	\$0.00	\$15,235.33	\$0.00	\$15,235.33	\$0.00	\$0.00	\$15,235.33	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$15,235.33	\$0.00	\$15,235.33	\$0.00	\$15,235.33	\$0.00	\$0.00	\$15,235.33	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
215001	PAGO DE LIBROS PERIODICOS Y REVISTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$12,049.99	\$0.00	\$12,049.99	\$11,774.00	\$275.99	\$11,774.00	\$0.00	\$275.99	\$11,774.00	\$11,774.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$12,049.99	\$0.00	\$12,049.99	\$11,774.00	\$275.99	\$11,774.00	\$0.00	\$275.99	\$11,774.00	\$11,774.00	\$0.00
220000	Alimentos y utensilios	\$16,461.89	\$0.00	\$16,461.89	\$162.01	\$16,299.88	\$162.01	\$0.00	\$16,299.88	\$162.01	\$162.01	\$0.00
221000	Productos alimenticios para personas	\$15,810.92	\$0.00	\$15,810.92	\$0.00	\$15,810.92	\$0.00	\$0.00	\$15,810.92	\$0.00	\$0.00	\$0.00
221007	PAGO DE ALIMENTACIÓN POR ACTIVIDADES EXTRAORDINARIAS	\$15,810.92	\$0.00	\$15,810.92	\$0.00	\$15,810.92	\$0.00	\$0.00	\$15,810.92	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$650.97	\$0.00	\$650.97	\$162.01	\$488.96	\$162.01	\$0.00	\$488.96	\$162.01	\$162.01	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$650.97	\$0.00	\$650.97	\$162.01	\$488.96	\$162.01	\$0.00	\$488.96	\$162.01	\$162.01	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$8,898.08	\$500.00	\$9,398.08	\$397.00	\$9,001.08	\$397.00	\$0.00	\$9,001.08	\$397.00	\$397.00	\$0.00
246000	Material eléctrico y electrónico	\$68.68	\$500.00	\$568.68	\$397.00	\$171.68	\$397.00	\$0.00	\$171.68	\$397.00	\$397.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRONICO	\$68.68	\$500.00	\$568.68	\$397.00	\$171.68	\$397.00	\$0.00	\$171.68	\$397.00	\$397.00	\$0.00
247000	Artículos metálicos para la construcción	\$6,301.44	\$0.00	\$6,301.44	\$0.00	\$6,301.44	\$0.00	\$0.00	\$6,301.44	\$0.00	\$0.00	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONSTRUCCION	\$6,301.44	\$0.00	\$6,301.44	\$0.00	\$6,301.44	\$0.00	\$0.00	\$6,301.44	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$2,527.96	\$0.00	\$2,527.96	\$0.00	\$2,527.96	\$0.00	\$0.00	\$2,527.96	\$0.00	\$0.00	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION	\$2,527.96	\$0.00	\$2,527.96	\$0.00	\$2,527.96	\$0.00	\$0.00	\$2,527.96	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$112,560.53	\$0.00	\$112,560.53	\$12,107.43	\$100,453.10	\$12,107.43	\$0.00	\$100,453.10	\$12,107.43	\$12,107.43	\$0.00
253000	Medicinas y productos farmacéuticos	\$104,359.33	\$0.00	\$104,359.33	\$12,107.43	\$92,251.90	\$12,107.43	\$0.00	\$92,251.90	\$12,107.43	\$12,107.43	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$104,359.33	\$0.00	\$104,359.33	\$12,107.43	\$92,251.90	\$12,107.43	\$0.00	\$92,251.90	\$12,107.43	\$12,107.43	\$0.00
254000	Materiales, accesorios y suministros médicos	\$8,201.20	\$0.00	\$8,201.20	\$0.00	\$8,201.20	\$0.00	\$0.00	\$8,201.20	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$8,201.20	\$0.00	\$8,201.20	\$0.00	\$8,201.20	\$0.00	\$0.00	\$8,201.20	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$479,584.28	\$0.00	\$479,584.28	\$125,085.81	\$354,498.47	\$125,085.81	\$0.00	\$354,498.47	\$125,085.81	\$125,085.81	\$0.00
261000	Combustibles, lubricantes y aditivos	\$479,584.28	\$0.00	\$479,584.28	\$125,085.81	\$354,498.47	\$125,085.81	\$0.00	\$354,498.47	\$125,085.81	\$125,085.81	\$0.00
261001	PAGO POR COMBUSTIBLES	\$479,584.28	\$0.00	\$479,584.28	\$125,085.81	\$354,498.47	\$125,085.81	\$0.00	\$354,498.47	\$125,085.81	\$125,085.81	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de higiene	\$220,945.88	-\$5,000.00	\$215,945.88	\$4,881.00	\$211,064.88	\$4,881.00	\$0.00	\$211,064.88	\$4,881.00	\$4,881.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto										Pagado	Deuda
271000	Vestuario y uniformes	\$189,974.59	-\$5,000.00	\$184,974.59	\$0.00	\$184,974.59	\$0.00	\$0.00	\$184,974.59	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$189,974.59	-\$5,000.00	\$184,974.59	\$0.00	\$184,974.59	\$0.00	\$0.00	\$184,974.59	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$30,971.29	\$0.00	\$30,971.29	\$4,881.00	\$26,090.29	\$4,881.00	\$0.00	\$26,090.29	\$4,881.00	\$4,881.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$30,971.29	\$0.00	\$30,971.29	\$4,881.00	\$26,090.29	\$4,881.00	\$0.00	\$26,090.29	\$4,881.00	\$4,881.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$112,126.59	\$25,500.00	\$137,626.59	\$80,935.94	\$56,690.65	\$80,935.94	\$0.00	\$56,690.65	\$80,935.94	\$80,935.94	\$0.00
291000	Herramientas menores	\$10,947.99	\$15,000.00	\$25,947.99	\$21,688.85	\$4,259.14	\$21,688.85	\$0.00	\$4,259.14	\$21,688.85	\$21,688.85	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$10,947.99	\$15,000.00	\$25,947.99	\$21,688.85	\$4,259.14	\$21,688.85	\$0.00	\$4,259.14	\$21,688.85	\$21,688.85	\$0.00
292000	Refacciones y accesorios menores de edificios	\$0.00	\$2,500.00	\$2,500.00	\$2,396.94	\$103.06	\$2,396.94	\$0.00	\$103.06	\$2,396.94	\$2,396.94	\$0.00
292002	PAGO POR ARTÍCULOS DE PLOMERÍA	\$0.00	\$2,500.00	\$2,500.00	\$2,396.94	\$103.06	\$2,396.94	\$0.00	\$103.06	\$2,396.94	\$2,396.94	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$110.00	\$8,000.00	\$8,110.00	\$7,884.52	\$225.48	\$7,884.52	\$0.00	\$225.48	\$7,884.52	\$7,884.52	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$0.00	\$8,000.00	\$8,000.00	\$7,884.52	\$115.48	\$7,884.52	\$0.00	\$115.48	\$7,884.52	\$7,884.52	\$0.00
294002	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$110.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$101,068.60	\$0.00	\$101,068.60	\$48,965.63	\$52,102.97	\$48,965.63	\$0.00	\$52,102.97	\$48,965.63	\$48,965.63	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$20,500.00	\$0.00	\$20,500.00	\$14,700.00	\$5,800.00	\$14,700.00	\$0.00	\$5,800.00	\$14,700.00	\$14,700.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$80,568.60	\$0.00	\$80,568.60	\$34,265.63	\$46,302.97	\$34,265.63	\$0.00	\$46,302.97	\$34,265.63	\$34,265.63	\$0.00
300000	SERVICIOS GENERALES	\$157,036.69	\$46,754.33	\$203,791.02	\$67,183.59	\$136,607.43	\$67,183.59	\$0.00	\$136,607.43	\$67,183.59	\$67,183.59	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$41,754.33	\$41,754.33	\$0.00	\$41,754.33	\$0.00	\$0.00	\$41,754.33	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$41,754.33	\$41,754.33	\$0.00	\$41,754.33	\$0.00	\$0.00	\$41,754.33	\$0.00	\$0.00	\$0.00
334001	PAGO POR SERVICIOS DE CAPACITACIÓN	\$0.00	\$41,754.33	\$41,754.33	\$0.00	\$41,754.33	\$0.00	\$0.00	\$41,754.33	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$87,158.79	\$0.00	\$87,158.79	\$43,087.33	\$44,071.46	\$43,087.33	\$0.00	\$44,071.46	\$43,087.33	\$43,087.33	\$0.00
345000	Seguro de bienes patrimoniales	\$87,158.79	\$0.00	\$87,158.79	\$43,087.33	\$44,071.46	\$43,087.33	\$0.00	\$44,071.46	\$43,087.33	\$43,087.33	\$0.00
345001	PAGO DE SEGUROS DE BIENES PATRIMONIALES	\$87,158.79	\$0.00	\$87,158.79	\$43,087.33	\$44,071.46	\$43,087.33	\$0.00	\$44,071.46	\$43,087.33	\$43,087.33	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$67,695.40	\$0.00	\$67,695.40	\$20,740.26	\$46,955.14	\$20,740.26	\$0.00	\$46,955.14	\$20,740.26	\$20,740.26	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$67,695.40	\$0.00	\$67,695.40	\$20,740.26	\$46,955.14	\$20,740.26	\$0.00	\$46,955.14	\$20,740.26	\$20,740.26	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$67,695.40	\$0.00	\$67,695.40	\$20,740.26	\$46,955.14	\$20,740.26	\$0.00	\$46,955.14	\$20,740.26	\$20,740.26	\$0.00
370000	Servicios de traslado y viáticos	\$2,182.50	\$0.00	\$2,182.50	\$0.00	\$2,182.50	\$0.00	\$0.00	\$2,182.50	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,182.50	\$0.00	\$2,182.50	\$0.00	\$2,182.50	\$0.00	\$0.00	\$2,182.50	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$2,182.50	\$0.00	\$2,182.50	\$0.00	\$2,182.50	\$0.00	\$0.00	\$2,182.50	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$5,000.00	\$5,000.00	\$3,356.00	\$1,644.00	\$3,356.00	\$0.00	\$1,644.00	\$3,356.00	\$3,356.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$5,000.00	\$5,000.00	\$3,356.00	\$1,644.00	\$3,356.00	\$0.00	\$1,644.00	\$3,356.00	\$3,356.00	\$0.00
392002	PAGO DE TENENCIAS	\$0.00	\$5,000.00	\$5,000.00	\$3,356.00	\$1,644.00	\$3,356.00	\$0.00	\$1,644.00	\$3,356.00	\$3,356.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
565001	ADQUISICIÓN DE EQUIPO DE COMUNICACIÓN Y TEL	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
Programa Municipal de Protección Civ		\$3,660,458.72	\$230,834.33	\$3,891,293.05	\$944,908.65	\$2,946,384.40	\$944,908.65	\$0.00	\$2,946,384.40	\$944,908.65	\$944,908.65	\$0.00
05M Programa de Hacienda Pública Municipal												
100000	SERVICIOS PERSONALES	\$11,131,015.40	\$4,593,455.98	\$15,724,471.38	\$2,029,748.32	\$13,694,723.06	\$2,029,748.32	\$0.00	\$13,694,723.06	\$2,029,748.32	\$2,029,748.32	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$7,518,400.78	-\$59,000.00	\$7,459,400.78	\$1,694,969.30	\$5,764,431.48	\$1,694,969.30	\$0.00	\$5,764,431.48	\$1,694,969.30	\$1,694,969.30	\$0.00
113000	Sueldos base al personal permanente	\$7,518,400.78	-\$59,000.00	\$7,459,400.78	\$1,694,969.30	\$5,764,431.48	\$1,694,969.30	\$0.00	\$5,764,431.48	\$1,694,969.30	\$1,694,969.30	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$7,518,400.78	-\$59,000.00	\$7,459,400.78	\$1,694,969.30	\$5,764,431.48	\$1,694,969.30	\$0.00	\$5,764,431.48	\$1,694,969.30	\$1,694,969.30	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$312,732.00	\$25,218.41	\$337,950.41	\$170,809.33	\$167,141.08	\$170,809.33	\$0.00	\$167,141.08	\$170,809.33	\$170,809.33	\$0.00
122000	Sueldos base al personal eventual	\$312,732.00	\$25,218.41	\$337,950.41	\$170,809.33	\$167,141.08	\$170,809.33	\$0.00	\$167,141.08	\$170,809.33	\$170,809.33	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$312,732.00	\$25,218.41	\$337,950.41	\$170,809.33	\$167,141.08	\$170,809.33	\$0.00	\$167,141.08	\$170,809.33	\$170,809.33	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,966,175.89	-\$53,083.95	\$1,913,091.94	\$27,115.59	\$1,885,976.35	\$27,115.59	\$0.00	\$1,885,976.35	\$27,115.59	\$27,115.59	\$0.00
131000	Primas por años de servicios efectivos prestados	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
131001	PAGO DE PRIMAS POR AÑOS DE SERVICIOS EFECTI	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,848,903.89	-\$54,979.95	\$1,793,923.94	\$25,219.59	\$1,768,704.35	\$25,219.59	\$0.00	\$1,768,704.35	\$25,219.59	\$25,219.59	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$136,324.10	\$0.00	\$136,324.10	\$0.00	\$136,324.10	\$0.00	\$0.00	\$136,324.10	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$1,253,066.80	\$0.00	\$1,253,066.80	\$0.00	\$1,253,066.80	\$0.00	\$0.00	\$1,253,066.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$459,512.99	-\$54,979.95	\$404,533.04	\$25,219.59	\$379,313.45	\$25,219.59	\$0.00	\$379,313.45	\$25,219.59	\$25,219.59	\$0.00
134000	Compensaciones	\$7,272.00	\$1,896.00	\$9,168.00	\$1,896.00	\$7,272.00	\$1,896.00	\$0.00	\$7,272.00	\$1,896.00	\$1,896.00	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$7,272.00	\$1,896.00	\$9,168.00	\$1,896.00	\$7,272.00	\$1,896.00	\$0.00	\$7,272.00	\$1,896.00	\$1,896.00	\$0.00
140000	Seguridad Social	\$0.00	\$4,800.04	\$4,800.04	\$4,800.04	\$0.00	\$4,800.04	\$0.00	\$0.00	\$4,800.04	\$4,800.04	\$0.00
144000	Aportaciones para seguros	\$0.00	\$4,800.04	\$4,800.04	\$4,800.04	\$0.00	\$4,800.04	\$0.00	\$0.00	\$4,800.04	\$4,800.04	\$0.00
144002	PAGO DE SERVICIO MÉDICO	\$0.00	\$4,800.04	\$4,800.04	\$4,800.04	\$0.00	\$4,800.04	\$0.00	\$0.00	\$4,800.04	\$4,800.04	\$0.00
150000	Otras prestaciones sociales y económicas	\$708,589.51	\$600.00	\$709,189.51	\$132,054.06	\$577,135.45	\$132,054.06	\$0.00	\$577,135.45	\$132,054.06	\$132,054.06	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$160,065.36	\$0.00	\$160,065.36	\$37,071.06	\$122,994.30	\$37,071.06	\$0.00	\$122,994.30	\$37,071.06	\$37,071.06	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$160,065.36	\$0.00	\$160,065.36	\$37,071.06	\$122,994.30	\$37,071.06	\$0.00	\$122,994.30	\$37,071.06	\$37,071.06	\$0.00
152000	Indemnizaciones	\$71,246.27	\$0.00	\$71,246.27	\$0.00	\$71,246.27	\$0.00	\$0.00	\$71,246.27	\$0.00	\$0.00	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$71,246.27	\$0.00	\$71,246.27	\$0.00	\$71,246.27	\$0.00	\$0.00	\$71,246.27	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
154000	Prestaciones contractuales	\$406,577.88	\$600.00	\$407,177.88	\$94,983.00	\$312,194.88	\$94,983.00	\$0.00	\$312,194.88	\$94,983.00	\$94,983.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$344,177.88	\$0.00	\$344,177.88	\$77,433.00	\$266,744.88	\$77,433.00	\$0.00	\$266,744.88	\$77,433.00	\$77,433.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$62,400.00	\$600.00	\$63,000.00	\$17,550.00	\$45,450.00	\$17,550.00	\$0.00	\$45,450.00	\$17,550.00	\$17,550.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$0.00	\$70,700.00	\$0.00	\$0.00	\$0.00
155001	PAGO DE CURSOS DE CAPACITACIÓN AL PERSONAL	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$70,700.00	\$0.00	\$0.00	\$70,700.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$625,117.22	\$4,674,921.48	\$5,300,038.70	\$0.00	\$5,300,038.70	\$0.00	\$0.00	\$5,300,038.70	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$625,117.22	\$4,674,921.48	\$5,300,038.70	\$0.00	\$5,300,038.70	\$0.00	\$0.00	\$5,300,038.70	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$625,117.22	\$4,674,921.48	\$5,300,038.70	\$0.00	\$5,300,038.70	\$0.00	\$0.00	\$5,300,038.70	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,655,919.49	\$79,110.13	\$5,735,029.62	\$1,241,885.16	\$4,493,144.46	\$1,241,885.16	\$0.00	\$4,493,144.46	\$1,241,885.16	\$1,241,885.16	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,276,237.19	\$139,525.61	\$1,415,762.80	\$217,591.67	\$1,198,171.13	\$217,591.67	\$0.00	\$1,198,171.13	\$217,591.67	\$217,591.67	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$394,144.47	\$224,257.61	\$618,402.08	\$108,961.92	\$509,440.16	\$108,961.92	\$0.00	\$509,440.16	\$108,961.92	\$108,961.92	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$394,144.47	\$224,257.61	\$618,402.08	\$108,961.92	\$509,440.16	\$108,961.92	\$0.00	\$509,440.16	\$108,961.92	\$108,961.92	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$418,019.90	-\$63,000.00	\$355,019.90	\$4,710.00	\$350,309.90	\$4,710.00	\$0.00	\$350,309.90	\$4,710.00	\$4,710.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$405,454.99	-\$61,000.00	\$344,454.99	\$4,260.00	\$340,194.99	\$4,260.00	\$0.00	\$340,194.99	\$4,260.00	\$4,260.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$12,564.91	-\$2,000.00	\$10,564.91	\$450.00	\$10,114.91	\$450.00	\$0.00	\$10,114.91	\$450.00	\$450.00	\$0.00
215000	Material impreso e información digital	\$24,782.24	\$0.00	\$24,782.24	\$38,985.00	-\$14,202.76	\$38,985.00	\$0.00	-\$14,202.76	\$38,985.00	\$38,985.00	\$0.00
215001	PAGO DE LIBROS PERIODICOS Y REVISTAS	\$24,782.24	\$0.00	\$24,782.24	\$38,985.00	-\$14,202.76	\$38,985.00	\$0.00	-\$14,202.76	\$38,985.00	\$38,985.00	\$0.00
216000	Material de limpieza	\$181,247.61	-\$20,732.00	\$160,515.61	\$35,723.77	\$124,791.84	\$35,723.77	\$0.00	\$124,791.84	\$35,723.77	\$35,723.77	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$181,247.61	-\$20,732.00	\$160,515.61	\$35,723.77	\$124,791.84	\$35,723.77	\$0.00	\$124,791.84	\$35,723.77	\$35,723.77	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$248,042.97	-\$1,000.00	\$247,042.97	\$29,210.98	\$217,831.99	\$29,210.98	\$0.00	\$217,831.99	\$29,210.98	\$29,210.98	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$248,042.97	-\$1,000.00	\$247,042.97	\$29,210.98	\$217,831.99	\$29,210.98	\$0.00	\$217,831.99	\$29,210.98	\$29,210.98	\$0.00
220000	Alimentos y utensilios	\$324,615.79	-\$5,615.48	\$319,000.31	\$68,385.10	\$250,615.21	\$68,385.10	\$0.00	\$250,615.21	\$68,385.10	\$68,385.10	\$0.00
221000	Productos alimenticios para personas	\$313,594.97	-\$2,928.68	\$310,666.29	\$67,674.35	\$242,991.94	\$67,674.35	\$0.00	\$242,991.94	\$67,674.35	\$67,674.35	\$0.00
221002	PAGO POR ALIMENTACION EN PROGRAMAS INSTITL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$30,099.31	\$0.00	\$30,099.31	\$0.00	\$30,099.31	\$0.00	\$0.00	\$30,099.31	\$0.00	\$0.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$93,785.66	-\$2,928.68	\$90,856.98	\$35,434.35	\$55,422.63	\$35,434.35	\$0.00	\$55,422.63	\$35,434.35	\$35,434.35	\$0.00
221008	PAGO POR ALIMENTACIÓN A INTERNOS	\$184,710.00	\$0.00	\$184,710.00	\$32,240.00	\$152,470.00	\$32,240.00	\$0.00	\$152,470.00	\$32,240.00	\$32,240.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$11,020.82	-\$2,686.80	\$8,334.02	\$710.75	\$7,623.27	\$710.75	\$0.00	\$7,623.27	\$710.75	\$710.75	\$0.00



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Objeto	del Gasto											
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$710.75	\$710.75	\$710.75	\$0.00	\$710.75	\$0.00	\$0.00	\$710.75	\$710.75	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$11,020.82	-\$3,397.55	\$7,623.27	\$0.00	\$7,623.27	\$0.00	\$0.00	\$7,623.27	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercio	\$64,329.86	\$0.00	\$64,329.86	\$4,906.35	\$59,423.51	\$4,906.35	\$0.00	\$59,423.51	\$4,906.35	\$4,906.35	\$0.00
236000	Productos metálicos y a base de minerales no metálicos	\$27,746.34	\$0.00	\$27,746.34	\$0.00	\$27,746.34	\$0.00	\$0.00	\$27,746.34	\$0.00	\$0.00	\$0.00
236001	PAGO POR PRODUCTOS MINERALES NO METÁLICOS	\$27,746.34	\$0.00	\$27,746.34	\$0.00	\$27,746.34	\$0.00	\$0.00	\$27,746.34	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$21,705.10	\$0.00	\$21,705.10	\$4,906.35	\$16,798.75	\$4,906.35	\$0.00	\$16,798.75	\$4,906.35	\$4,906.35	\$0.00
237001	PAGO POR PRODUCTOS DE CUERO, PIEL, PLASTICO	\$21,705.10	\$0.00	\$21,705.10	\$4,906.35	\$16,798.75	\$4,906.35	\$0.00	\$16,798.75	\$4,906.35	\$4,906.35	\$0.00
238000	Mercancías adquiridas para su comercialización	\$14,878.42	\$0.00	\$14,878.42	\$0.00	\$14,878.42	\$0.00	\$0.00	\$14,878.42	\$0.00	\$0.00	\$0.00
238001	Mercancías adquiridas para su comercialización	\$14,878.42	\$0.00	\$14,878.42	\$0.00	\$14,878.42	\$0.00	\$0.00	\$14,878.42	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$395,664.55	-\$12,500.00	\$383,164.55	\$3,249.21	\$379,915.34	\$3,249.21	\$0.00	\$379,915.34	\$3,249.21	\$3,249.21	\$0.00
241000	Productos minerales no metálicos	\$8,200.90	\$0.00	\$8,200.90	\$0.00	\$8,200.90	\$0.00	\$0.00	\$8,200.90	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$8,200.90	\$0.00	\$8,200.90	\$0.00	\$8,200.90	\$0.00	\$0.00	\$8,200.90	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$50,742.16	\$0.00	\$50,742.16	\$0.00	\$50,742.16	\$0.00	\$0.00	\$50,742.16	\$0.00	\$0.00	\$0.00
242001	PAGO POR CEMENTO Y PRODUCTOS DE CONCRETO	\$50,742.16	\$0.00	\$50,742.16	\$0.00	\$50,742.16	\$0.00	\$0.00	\$50,742.16	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$20,950.46	\$0.00	\$20,950.46	\$0.00	\$20,950.46	\$0.00	\$0.00	\$20,950.46	\$0.00	\$0.00	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$20,950.46	\$0.00	\$20,950.46	\$0.00	\$20,950.46	\$0.00	\$0.00	\$20,950.46	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$3,181.50	\$0.00	\$3,181.50	\$0.00	\$3,181.50	\$0.00	\$0.00	\$3,181.50	\$0.00	\$0.00	\$0.00
245001	PAGO POR VIDRIO Y PRODUCTOS DE VIDRIO	\$3,181.50	\$0.00	\$3,181.50	\$0.00	\$3,181.50	\$0.00	\$0.00	\$3,181.50	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$259,849.96	-\$3,500.00	\$256,349.96	\$3,106.04	\$253,243.92	\$3,106.04	\$0.00	\$253,243.92	\$3,106.04	\$3,106.04	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$259,849.96	-\$3,500.00	\$256,349.96	\$3,106.04	\$253,243.92	\$3,106.04	\$0.00	\$253,243.92	\$3,106.04	\$3,106.04	\$0.00
247000	Artículos metálicos para la construcción	\$38,854.84	-\$9,000.00	\$29,854.84	\$0.00	\$29,854.84	\$0.00	\$0.00	\$29,854.84	\$0.00	\$0.00	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$38,854.84	-\$9,000.00	\$29,854.84	\$0.00	\$29,854.84	\$0.00	\$0.00	\$29,854.84	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$13,884.73	\$0.00	\$13,884.73	\$143.17	\$13,741.56	\$143.17	\$0.00	\$13,741.56	\$143.17	\$143.17	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$13,884.73	\$0.00	\$13,884.73	\$143.17	\$13,741.56	\$143.17	\$0.00	\$13,741.56	\$143.17	\$143.17	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$864,513.74	-\$38,000.00	\$826,513.74	\$237,155.00	\$589,358.74	\$237,155.00	\$0.00	\$589,358.74	\$237,155.00	\$237,155.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,000.00	-\$1,000.00	\$4,000.00	\$180.00	\$3,820.00	\$180.00	\$0.00	\$3,820.00	\$180.00	\$180.00	\$0.00
252001	PAGO POR FERTILIZANTES, PESTICIDAS Y OTROS A	\$5,000.00	-\$1,000.00	\$4,000.00	\$180.00	\$3,820.00	\$180.00	\$0.00	\$3,820.00	\$180.00	\$180.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$845,018.62	-\$37,000.00	\$808,018.62	\$236,975.00	\$571,043.62	\$236,975.00	\$0.00	\$571,043.62	\$236,975.00	\$236,975.00	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$638,406.36	-\$20,000.00	\$618,406.36	\$209,371.00	\$409,035.36	\$209,371.00	\$0.00	\$409,035.36	\$209,371.00	\$209,371.00	\$0.00
253002	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$106,612.26	-\$3,000.00	\$103,612.26	\$0.00	\$103,612.26	\$0.00	\$0.00	\$103,612.26	\$0.00	\$0.00	\$0.00
253003	Contingencia COVID-19	\$100,000.00	-\$14,000.00	\$86,000.00	\$27,604.00	\$58,396.00	\$27,604.00	\$0.00	\$58,396.00	\$27,604.00	\$27,604.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

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03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
256000	Fibras sintéticas, hules, plásticos y derivados	\$14,495.12	\$0.00	\$14,495.12	\$0.00	\$14,495.12	\$0.00	\$0.00	\$14,495.12	\$0.00	\$0.00	\$0.00
256001	PAGO DE FIBRAS SINTETICAS HULES Y DERIVADOS	\$14,495.12	\$0.00	\$14,495.12	\$0.00	\$14,495.12	\$0.00	\$0.00	\$14,495.12	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,699,842.13	\$0.00	\$1,699,842.13	\$424,169.50	\$1,275,672.63	\$424,169.50	\$0.00	\$1,275,672.63	\$424,169.50	\$424,169.50	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,699,842.13	\$0.00	\$1,699,842.13	\$424,169.50	\$1,275,672.63	\$424,169.50	\$0.00	\$1,275,672.63	\$424,169.50	\$424,169.50	\$0.00
261001	PAGO POR COMBUSTIBLES	\$1,696,314.69	\$0.00	\$1,696,314.69	\$424,169.50	\$1,272,145.19	\$424,169.50	\$0.00	\$1,272,145.19	\$424,169.50	\$424,169.50	\$0.00
261002	PAGO POR ACEITES, GRASAS Y LUBRICANTES	\$3,527.44	\$0.00	\$3,527.44	\$0.00	\$3,527.44	\$0.00	\$0.00	\$3,527.44	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$341,110.43	-\$1,000.00	\$340,110.43	\$2,024.89	\$338,085.54	\$2,024.89	\$0.00	\$338,085.54	\$2,024.89	\$2,024.89	\$0.00
271000	Vestuario y uniformes	\$132,425.01	-\$1,000.00	\$131,425.01	\$0.00	\$131,425.01	\$0.00	\$0.00	\$131,425.01	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$132,425.01	-\$1,000.00	\$131,425.01	\$0.00	\$131,425.01	\$0.00	\$0.00	\$131,425.01	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$200,484.13	\$0.00	\$200,484.13	\$2,024.89	\$198,459.24	\$2,024.89	\$0.00	\$198,459.24	\$2,024.89	\$2,024.89	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$200,484.13	\$0.00	\$200,484.13	\$2,024.89	\$198,459.24	\$2,024.89	\$0.00	\$198,459.24	\$2,024.89	\$2,024.89	\$0.00
273000	Artículos deportivos	\$8,201.29	\$0.00	\$8,201.29	\$0.00	\$8,201.29	\$0.00	\$0.00	\$8,201.29	\$0.00	\$0.00	\$0.00
273001	PAGO DE ARTÍCULOS DEPORTIVOS	\$8,201.29	\$0.00	\$8,201.29	\$0.00	\$8,201.29	\$0.00	\$0.00	\$8,201.29	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$689,605.80	-\$3,300.00	\$686,305.80	\$284,403.44	\$401,902.36	\$284,403.44	\$0.00	\$401,902.36	\$284,403.44	\$284,403.44	\$0.00
291000	Herramientas menores	\$50,652.50	-\$6,600.00	\$44,052.50	\$14,140.49	\$29,912.01	\$14,140.49	\$0.00	\$29,912.01	\$14,140.49	\$14,140.49	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$6,818.56	\$0.00	\$6,818.56	\$11,392.53	-\$4,573.97	\$11,392.53	\$0.00	-\$4,573.97	\$11,392.53	\$11,392.53	\$0.00
291002	PAGO DE BIENES DE CONSUMO	\$43,833.94	-\$6,600.00	\$37,233.94	\$2,747.96	\$34,485.98	\$2,747.96	\$0.00	\$34,485.98	\$2,747.96	\$2,747.96	\$0.00
292000	Refacciones y accesorios menores de edificios	\$19.14	\$0.00	\$19.14	\$1,051.94	-\$1,032.80	\$1,051.94	\$0.00	-\$1,032.80	\$1,051.94	\$1,051.94	\$0.00
292001	PAGO DE MATERIAL DE CERRAJERÍA	\$19.14	\$0.00	\$19.14	\$1,051.94	-\$1,032.80	\$1,051.94	\$0.00	-\$1,032.80	\$1,051.94	\$1,051.94	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$1,159.40	\$3,300.00	\$4,459.40	\$4,140.01	\$319.39	\$4,140.01	\$0.00	\$319.39	\$4,140.01	\$4,140.01	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$1,159.40	\$500.00	\$1,659.40	\$1,765.00	-\$105.60	\$1,765.00	\$0.00	-\$105.60	\$1,765.00	\$1,765.00	\$0.00
294002	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$0.00	\$2,800.00	\$2,800.00	\$2,375.01	\$424.99	\$2,375.01	\$0.00	\$424.99	\$2,375.01	\$2,375.01	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$332,389.48	\$0.00	\$332,389.48	\$3,300.00	\$329,089.48	\$3,300.00	\$0.00	\$329,089.48	\$3,300.00	\$3,300.00	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$93,200.01	\$0.00	\$93,200.01	\$3,300.00	\$89,900.01	\$3,300.00	\$0.00	\$89,900.01	\$3,300.00	\$3,300.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$239,189.47	\$0.00	\$239,189.47	\$0.00	\$239,189.47	\$0.00	\$0.00	\$239,189.47	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$261,771.00	\$38,229.00	\$261,771.00	\$0.00	\$38,229.00	\$261,771.00	\$261,771.00	\$0.00
298001	PAGO POR NEUMÁTICOS Y CÁMARAS (MAQUINARÍA	\$0.00	\$30,000.00	\$30,000.00	\$29,563.29	\$436.71	\$29,563.29	\$0.00	\$436.71	\$29,563.29	\$29,563.29	\$0.00
298002	PAGO POR REFACCIONES PARA MAQUINARIA	\$300,000.00	-\$30,000.00	\$270,000.00	\$232,207.71	\$37,792.29	\$232,207.71	\$0.00	\$37,792.29	\$232,207.71	\$232,207.71	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,385.28	\$0.00	\$5,385.28	\$0.00	\$5,385.28	\$0.00	\$0.00	\$5,385.28	\$0.00	\$0.00	\$0.00
299001	PAGO DE OTRAS REFACCIONES Y ACCESORIOS ME	\$5,385.28	\$0.00	\$5,385.28	\$0.00	\$5,385.28	\$0.00	\$0.00	\$5,385.28	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,836,689.99	-\$673,782.90	\$5,162,907.09	\$1,188,551.01	\$3,974,356.08	\$1,188,551.01	\$0.00	\$3,974,356.08	\$1,188,551.01	\$1,188,551.01	\$0.00



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Objeto	del Gasto										Pagado	
310000	Servicios básicos	\$728,200.00	-\$727,200.00	\$1,000.00	\$373.50	\$626.50	\$373.50	\$0.00	\$626.50	\$373.50	\$373.50	\$0.00
313000	Agua	\$727,200.00	-\$727,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	PAGO POR SERVICIOS DE AGUA POTABLE	\$727,200.00	-\$727,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$373.50	\$626.50	\$373.50	\$0.00	\$626.50	\$373.50	\$373.50	\$0.00
318001	PAGO POR SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$0.00	\$1,000.00	\$373.50	\$626.50	\$373.50	\$0.00	\$626.50	\$373.50	\$373.50	\$0.00
320000	Servicios de arrendamiento	\$339,014.84	-\$10,000.00	\$329,014.84	\$0.00	\$329,014.84	\$0.00	\$0.00	\$329,014.84	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$18,462.66	-\$10,000.00	\$8,462.66	\$0.00	\$8,462.66	\$0.00	\$0.00	\$8,462.66	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$18,462.66	-\$10,000.00	\$8,462.66	\$0.00	\$8,462.66	\$0.00	\$0.00	\$8,462.66	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$41,253.68	\$0.00	\$41,253.68	\$0.00	\$41,253.68	\$0.00	\$0.00	\$41,253.68	\$0.00	\$0.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$41,253.68	\$0.00	\$41,253.68	\$0.00	\$41,253.68	\$0.00	\$0.00	\$41,253.68	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$279,298.50	\$0.00	\$279,298.50	\$0.00	\$279,298.50	\$0.00	\$0.00	\$279,298.50	\$0.00	\$0.00	\$0.00
326001	PAGO POR ARRENDAMIENTO DE MAQUINARIA, OTRI	\$279,298.50	\$0.00	\$279,298.50	\$0.00	\$279,298.50	\$0.00	\$0.00	\$279,298.50	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$806,546.47	-\$100,100.00	\$706,446.47	\$49,450.04	\$656,996.43	\$49,450.04	\$0.00	\$656,996.43	\$49,450.04	\$49,450.04	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$111,352.50	-\$100.00	\$111,252.50	\$27,350.00	\$83,902.50	\$27,350.00	\$0.00	\$83,902.50	\$27,350.00	\$27,350.00	\$0.00
331002	PAGO POR SERVICIOS DE CONTABILIDAD	\$111,352.50	-\$100.00	\$111,252.50	\$27,350.00	\$83,902.50	\$27,350.00	\$0.00	\$83,902.50	\$27,350.00	\$27,350.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$191,287.21	\$0.00	\$191,287.21	\$0.00	\$191,287.21	\$0.00	\$0.00	\$191,287.21	\$0.00	\$0.00	\$0.00
333001	PAGO POR SERVICIOS DE CONSULTORIA ADMINISTRATI	\$191,287.21	\$0.00	\$191,287.21	\$0.00	\$191,287.21	\$0.00	\$0.00	\$191,287.21	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$304,000.00	-\$100,000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
334001	PAGO POR SERVICIOS DE CAPACITACIÓN	\$304,000.00	-\$100,000.00	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$117,430.12	\$0.00	\$117,430.12	\$22,100.04	\$95,330.08	\$22,100.04	\$0.00	\$95,330.08	\$22,100.04	\$22,100.04	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$117,430.12	\$0.00	\$117,430.12	\$22,100.04	\$95,330.08	\$22,100.04	\$0.00	\$95,330.08	\$22,100.04	\$22,100.04	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$82,476.64	\$0.00	\$82,476.64	\$0.00	\$82,476.64	\$0.00	\$0.00	\$82,476.64	\$0.00	\$0.00	\$0.00
339001	PAGO POR SERVICIOS PROFESIONALES, CIENTIFICOS	\$3,922.14	\$0.00	\$3,922.14	\$0.00	\$3,922.14	\$0.00	\$0.00	\$3,922.14	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$78,554.50	\$0.00	\$78,554.50	\$0.00	\$78,554.50	\$0.00	\$0.00	\$78,554.50	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$611,904.65	\$10.10	\$611,914.75	\$361,237.16	\$250,677.59	\$361,237.16	\$0.00	\$250,677.59	\$361,237.16	\$361,237.16	\$0.00
341000	Servicios financieros y bancarios	\$25,000.00	\$9.71	\$25,009.71	\$9.71	\$25,000.00	\$9.71	\$0.00	\$25,000.00	\$9.71	\$9.71	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$9.71	\$9.71	\$9.71	\$0.00	\$9.71	\$0.00	\$0.00	\$9.71	\$9.71	\$0.00
341002	Obligaciones a cargo de la Tesorería	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$551,918.33	\$0.00	\$551,918.33	\$361,227.06	\$190,691.27	\$361,227.06	\$0.00	\$190,691.27	\$361,227.06	\$361,227.06	\$0.00
345001	PAGO DE SEGUROS DE BIENES PATRIMONIALES	\$551,918.33	\$0.00	\$551,918.33	\$361,227.06	\$190,691.27	\$361,227.06	\$0.00	\$190,691.27	\$361,227.06	\$361,227.06	\$0.00
347000	Fletes y maniobras	\$34,986.32	\$0.00	\$34,986.32	\$0.00	\$34,986.32	\$0.00	\$0.00	\$34,986.32	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
347001	PAGO DE FLETES Y MANIOBRAS	\$34,986.32	\$0.00	\$34,986.32	\$0.00	\$34,986.32	\$0.00	\$0.00	\$34,986.32	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.39	\$0.39	\$0.39	\$0.00	\$0.39	\$0.00	\$0.00	\$0.39	\$0.39	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$0.39	\$0.39	\$0.39	\$0.00	\$0.39	\$0.00	\$0.00	\$0.39	\$0.39	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$924,857.85	-\$4,000.00	\$920,857.85	\$115,468.84	\$805,389.01	\$115,468.84	\$0.00	\$805,389.01	\$115,468.84	\$115,468.84	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$56,156.02	-\$4,000.00	\$52,156.02	\$0.00	\$52,156.02	\$0.00	\$0.00	\$52,156.02	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$56,156.02	-\$4,000.00	\$52,156.02	\$0.00	\$52,156.02	\$0.00	\$0.00	\$52,156.02	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$321,945.80	\$0.00	\$321,945.80	\$36,812.90	\$285,132.90	\$36,812.90	\$0.00	\$285,132.90	\$36,812.90	\$36,812.90	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$321,945.80	\$0.00	\$321,945.80	\$36,812.90	\$285,132.90	\$36,812.90	\$0.00	\$285,132.90	\$36,812.90	\$36,812.90	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$449,485.54	\$0.00	\$449,485.54	\$72,755.94	\$376,729.60	\$72,755.94	\$0.00	\$376,729.60	\$72,755.94	\$72,755.94	\$0.00
357001	PAGO POR INSTALACIÓN REPARACIÓN Y MANTENIM	\$449,485.54	\$0.00	\$449,485.54	\$72,755.94	\$376,729.60	\$72,755.94	\$0.00	\$376,729.60	\$72,755.94	\$72,755.94	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$10,508.61	\$0.00	\$10,508.61	\$0.00	\$10,508.61	\$0.00	\$0.00	\$10,508.61	\$0.00	\$0.00	\$0.00
358001	PAGO POR SERVICIOS DE LIMPIEZA	\$10,508.61	\$0.00	\$10,508.61	\$0.00	\$10,508.61	\$0.00	\$0.00	\$10,508.61	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$86,761.88	\$0.00	\$86,761.88	\$5,900.00	\$80,861.88	\$5,900.00	\$0.00	\$80,861.88	\$5,900.00	\$5,900.00	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$86,761.88	\$0.00	\$86,761.88	\$5,900.00	\$80,861.88	\$5,900.00	\$0.00	\$80,861.88	\$5,900.00	\$5,900.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$266,726.64	-\$69,920.00	\$196,806.64	\$2,067.60	\$194,739.04	\$2,067.60	\$0.00	\$194,739.04	\$2,067.60	\$2,067.60	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$266,726.64	-\$69,920.00	\$196,806.64	\$2,067.60	\$194,739.04	\$2,067.60	\$0.00	\$194,739.04	\$2,067.60	\$2,067.60	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$176,517.33	-\$69,920.00	\$106,597.33	\$1,345.60	\$105,251.73	\$1,345.60	\$0.00	\$105,251.73	\$1,345.60	\$1,345.60	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$90,209.31	\$0.00	\$90,209.31	\$722.00	\$89,487.31	\$722.00	\$0.00	\$89,487.31	\$722.00	\$722.00	\$0.00
370000	Servicios de traslado y viáticos	\$124,247.72	-\$1,300.00	\$122,947.72	\$27,721.24	\$95,226.48	\$27,721.24	\$0.00	\$95,226.48	\$27,721.24	\$27,721.24	\$0.00
375000	Viáticos en el país	\$68,628.57	-\$1,000.00	\$67,628.57	\$27,271.24	\$40,357.33	\$27,271.24	\$0.00	\$40,357.33	\$27,271.24	\$27,271.24	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$68,628.57	-\$1,000.00	\$67,628.57	\$27,271.24	\$40,357.33	\$27,271.24	\$0.00	\$40,357.33	\$27,271.24	\$27,271.24	\$0.00
379000	Otros servicios de traslado y hospedaje	\$55,619.15	-\$300.00	\$55,319.15	\$450.00	\$54,869.15	\$450.00	\$0.00	\$54,869.15	\$450.00	\$450.00	\$0.00
379001	PAGO POR OTROS SERVICIOS DE TRASLADO Y HOS	\$55,619.15	-\$300.00	\$55,319.15	\$450.00	\$54,869.15	\$450.00	\$0.00	\$54,869.15	\$450.00	\$450.00	\$0.00
380000	Servicios oficiales	\$690,860.98	-\$88,000.00	\$602,860.98	\$3,480.00	\$599,380.98	\$3,480.00	\$0.00	\$599,380.98	\$3,480.00	\$3,480.00	\$0.00
382000	Gastos de orden social y cultural	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$682,914.98	-\$88,000.00	\$594,914.98	\$3,480.00	\$591,434.98	\$3,480.00	\$0.00	\$591,434.98	\$3,480.00	\$3,480.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$484,094.28	-\$58,000.00	\$426,094.28	\$3,480.00	\$422,614.28	\$3,480.00	\$0.00	\$422,614.28	\$3,480.00	\$3,480.00	\$0.00
384002	PAGO POR FERIAS Y EXPOSICIONES	\$198,820.70	-\$30,000.00	\$168,820.70	\$0.00	\$168,820.70	\$0.00	\$0.00	\$168,820.70	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,344,330.84	\$326,727.00	\$1,671,057.84	\$628,752.63	\$1,042,305.21	\$628,752.63	\$0.00	\$1,042,305.21	\$628,752.63	\$628,752.63	\$0.00
392000	Impuestos y derechos	\$90,519.74	\$0.00	\$90,519.74	\$56,653.01	\$33,866.73	\$56,653.01	\$0.00	\$33,866.73	\$56,653.01	\$56,653.01	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
392002	PAGO DE TENENCIAS	\$90,519.74	\$0.00	\$90,519.74	\$56,653.01	\$33,866.73	\$56,653.01	\$0.00	\$33,866.73	\$56,653.01	\$56,653.01	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,228,622.74	\$324,727.00	\$1,553,349.74	\$564,340.00	\$989,009.74	\$564,340.00	\$0.00	\$989,009.74	\$564,340.00	\$564,340.00	\$0.00
398001	PAGO DE IMPUESTOS SOBRE NOMINAS	\$1,228,622.74	\$0.00	\$1,228,622.74	\$239,613.00	\$989,009.74	\$239,613.00	\$0.00	\$989,009.74	\$239,613.00	\$239,613.00	\$0.00
398002	IMPUESTO SOBRE NOMINAS DE EJERC. ANT.	\$0.00	\$324,727.00	\$324,727.00	\$324,727.00	\$0.00	\$324,727.00	\$0.00	\$0.00	\$324,727.00	\$324,727.00	\$0.00
399000	Otros servicios generales	\$25,188.36	\$2,000.00	\$27,188.36	\$7,759.62	\$19,428.74	\$7,759.62	\$0.00	\$19,428.74	\$7,759.62	\$7,759.62	\$0.00
399006	SERVICIOS ADMINISTRATIVOS (VALES)	\$22,472.13	\$0.00	\$22,472.13	\$4,613.17	\$17,858.96	\$4,613.17	\$0.00	\$17,858.96	\$4,613.17	\$4,613.17	\$0.00
399007	SERVICIOS ADMINISTRATIVOS (COBROS CON TARJE	\$2,716.23	\$2,000.00	\$4,716.23	\$3,146.45	\$1,569.78	\$3,146.45	\$0.00	\$1,569.78	\$3,146.45	\$3,146.45	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,734,860.85	-\$790,478.37	\$1,944,382.48	\$149,292.00	\$1,795,090.48	\$149,292.00	\$0.00	\$1,795,090.48	\$149,292.00	\$149,292.00	\$0.00
420000	Transferencias al resto del sector público	\$1,397,168.00	\$0.00	\$1,397,168.00	\$149,292.00	\$1,247,876.00	\$149,292.00	\$0.00	\$1,247,876.00	\$149,292.00	\$149,292.00	\$0.00
421000	Transferencias otorgadas a organismos entidades paraes	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
421002	Transferencias Directas	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
424000	Transferencias otorgadas a entidades federativas y munic	\$597,168.00	\$0.00	\$597,168.00	\$149,292.00	\$447,876.00	\$149,292.00	\$0.00	\$447,876.00	\$149,292.00	\$149,292.00	\$0.00
424001	PAGO DE APOYO AL DIF ESTATAL	\$79,200.00	\$0.00	\$79,200.00	\$19,800.00	\$59,400.00	\$19,800.00	\$0.00	\$59,400.00	\$19,800.00	\$19,800.00	\$0.00
424002	PAGO DE APOYO A LA SUBSECRETARÍA DE LA DEFE	\$230,208.00	\$0.00	\$230,208.00	\$57,552.00	\$172,656.00	\$57,552.00	\$0.00	\$172,656.00	\$57,552.00	\$57,552.00	\$0.00
424003	PAGO DE APOYO PARA MANTENIMIENTO DEL CRIH	\$287,760.00	\$0.00	\$287,760.00	\$71,940.00	\$215,820.00	\$71,940.00	\$0.00	\$215,820.00	\$71,940.00	\$71,940.00	\$0.00
440000	Ayudas sociales	\$1,337,692.85	-\$790,478.37	\$547,214.48	\$0.00	\$547,214.48	\$0.00	\$0.00	\$547,214.48	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$314,143.21	-\$150,000.00	\$164,143.21	\$0.00	\$164,143.21	\$0.00	\$0.00	\$164,143.21	\$0.00	\$0.00	\$0.00
441001	PAGO POR AYUDAS PARA GASTOS DE FUNERAL	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
441002	PAGO POR AYUDAS A PERSONAS DE ESCASOS REC	\$172,418.29	-\$100,000.00	\$72,418.29	\$0.00	\$72,418.29	\$0.00	\$0.00	\$72,418.29	\$0.00	\$0.00	\$0.00
441003	PAGO DE AYUDAS PARA SERVICIOS Y GASTOS MÉD	\$43,735.95	\$0.00	\$43,735.95	\$0.00	\$43,735.95	\$0.00	\$0.00	\$43,735.95	\$0.00	\$0.00	\$0.00
441004	PAGO DE AYUDAS PARA ACTIVIDADES DEPORTIVAS	\$89,988.97	-\$50,000.00	\$39,988.97	\$0.00	\$39,988.97	\$0.00	\$0.00	\$39,988.97	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$396,624.93	-\$252,000.00	\$144,624.93	\$0.00	\$144,624.93	\$0.00	\$0.00	\$144,624.93	\$0.00	\$0.00	\$0.00
443002	PAGO DE AYUDAS A EDUCACIÓN PREESCOLAR	\$58,267.60	-\$50,000.00	\$8,267.60	\$0.00	\$8,267.60	\$0.00	\$0.00	\$8,267.60	\$0.00	\$0.00	\$0.00
443003	PAGO DE AYUDAS A EDUCACIÓN PRIMARIA	\$156,004.20	-\$152,000.00	\$4,004.20	\$0.00	\$4,004.20	\$0.00	\$0.00	\$4,004.20	\$0.00	\$0.00	\$0.00
443004	PAGO DE AYUDAS A EDUCACIÓN SECUNDARIA	\$150,778.82	-\$50,000.00	\$100,778.82	\$0.00	\$100,778.82	\$0.00	\$0.00	\$100,778.82	\$0.00	\$0.00	\$0.00
443005	PAGO DE AYUDAS A EDUCACIÓN MEDIO SUPERIOR	\$28,127.59	\$0.00	\$28,127.59	\$0.00	\$28,127.59	\$0.00	\$0.00	\$28,127.59	\$0.00	\$0.00	\$0.00
443006	PAGO DE AYUDAS A EDUCACIÓN SUPERIOR	\$3,446.72	\$0.00	\$3,446.72	\$0.00	\$3,446.72	\$0.00	\$0.00	\$3,446.72	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$626,924.71	-\$388,478.37	\$238,446.34	\$0.00	\$238,446.34	\$0.00	\$0.00	\$238,446.34	\$0.00	\$0.00	\$0.00
445001	PAGO DE AYUDA A INSTITUCIONES Y ORGANIZACIO	\$162,306.97	-\$83,040.00	\$79,266.97	\$0.00	\$79,266.97	\$0.00	\$0.00	\$79,266.97	\$0.00	\$0.00	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$464,617.74	-\$305,438.37	\$159,179.37	\$0.00	\$159,179.37	\$0.00	\$0.00	\$159,179.37	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$119,065.57	\$6,033,688.73	\$6,152,754.30	\$4,997,697.47	\$1,155,056.83	\$4,997,697.47	\$0.00	\$1,155,056.83	\$4,997,697.47	\$4,997,697.47	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

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Objeto	del Gasto										Pagado	Deuda
510000	Mobiliario y equipo de administración	\$103,521.57	\$6,350.00	\$109,871.57	\$48,450.00	\$61,421.57	\$48,450.00	\$0.00	\$61,421.57	\$48,450.00	\$48,450.00	\$0.00
511000	Muebles de oficina y estantería	\$3,279.46	\$0.00	\$3,279.46	\$0.00	\$3,279.46	\$0.00	\$0.00	\$3,279.46	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$3,279.46	\$0.00	\$3,279.46	\$0.00	\$3,279.46	\$0.00	\$0.00	\$3,279.46	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$36,010.74	\$14,000.00	\$50,010.74	\$48,450.00	\$1,560.74	\$48,450.00	\$0.00	\$1,560.74	\$48,450.00	\$48,450.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$36,010.74	\$14,000.00	\$50,010.74	\$48,450.00	\$1,560.74	\$48,450.00	\$0.00	\$1,560.74	\$48,450.00	\$48,450.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$64,231.37	-\$7,650.00	\$56,581.37	\$0.00	\$56,581.37	\$0.00	\$0.00	\$56,581.37	\$0.00	\$0.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$64,231.37	-\$7,650.00	\$56,581.37	\$0.00	\$56,581.37	\$0.00	\$0.00	\$56,581.37	\$0.00	\$0.00	\$0.00
540000	Vehiculos y equipo de transporte	\$0.00	\$1,309,220.45	\$1,309,220.45	\$464,000.00	\$845,220.45	\$464,000.00	\$0.00	\$845,220.45	\$464,000.00	\$464,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$1,309,220.45	\$1,309,220.45	\$464,000.00	\$845,220.45	\$464,000.00	\$0.00	\$845,220.45	\$464,000.00	\$464,000.00	\$0.00
541001	ADQUISICIÓN DE AUTOMOVILES Y CAMIONES	\$0.00	\$1,309,220.45	\$1,309,220.45	\$464,000.00	\$845,220.45	\$464,000.00	\$0.00	\$845,220.45	\$464,000.00	\$464,000.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$15,544.00	\$4,718,118.28	\$4,733,662.28	\$4,485,247.47	\$248,414.81	\$4,485,247.47	\$0.00	\$248,414.81	\$4,485,247.47	\$4,485,247.47	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$4,711,518.28	\$4,711,518.28	\$4,485,247.47	\$226,270.81	\$4,485,247.47	\$0.00	\$226,270.81	\$4,485,247.47	\$4,485,247.47	\$0.00
562001	ADQUISICIÓN DE MAQUINARIA Y EQUIPO INDUSTRIA	\$0.00	\$4,711,518.28	\$4,711,518.28	\$4,485,247.47	\$226,270.81	\$4,485,247.47	\$0.00	\$226,270.81	\$4,485,247.47	\$4,485,247.47	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
567001	ADQUISICIÓN DE HERRAMIENTAS Y MAQUINAS HER	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$0.00
569001	ADQUISICIÓN DE OTROS EQUIPOS	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$0.00
Programa de Hacienda Pública Municipal		\$25,477,551.30	\$9,241,993.57	\$34,719,544.87	\$9,607,173.96	\$25,112,370.91	\$9,607,173.96	\$0.00	\$25,112,370.91	\$9,607,173.96	\$9,607,173.96	\$0.00
06R Programa de Innovación Gubernamental Tecnológico (Sistemas Tic's)												
100000	SERVICIOS PERSONALES	\$2,439,014.33	\$25,392.86	\$2,464,407.19	\$387,670.50	\$2,076,736.69	\$387,670.50	\$0.00	\$2,076,736.69	\$387,670.50	\$387,670.50	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$358,030.80	\$0.00	\$358,030.80	\$9,830.39	\$348,200.41	\$9,830.39	\$0.00	\$348,200.41	\$9,830.39	\$9,830.39	\$0.00
113000	Sueldos base al personal permanente	\$358,030.80	\$0.00	\$358,030.80	\$9,830.39	\$348,200.41	\$9,830.39	\$0.00	\$348,200.41	\$9,830.39	\$9,830.39	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$358,030.80	\$0.00	\$358,030.80	\$9,830.39	\$348,200.41	\$9,830.39	\$0.00	\$348,200.41	\$9,830.39	\$9,830.39	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$22,000.00	\$22,000.00	\$42,000.00	-\$20,000.00	\$42,000.00	\$0.00	-\$20,000.00	\$42,000.00	\$42,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$22,000.00	\$22,000.00	\$42,000.00	-\$20,000.00	\$42,000.00	\$0.00	-\$20,000.00	\$42,000.00	\$42,000.00	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$22,000.00	\$22,000.00	\$42,000.00	-\$20,000.00	\$42,000.00	\$0.00	-\$20,000.00	\$42,000.00	\$42,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$96,237.48	\$8,842.50	\$105,079.98	\$25,227.92	\$79,852.06	\$25,227.92	\$0.00	\$79,852.06	\$25,227.92	\$25,227.92	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$65,893.68	\$8,842.50	\$74,736.18	\$23,963.59	\$50,772.59	\$23,963.59	\$0.00	\$50,772.59	\$23,963.59	\$23,963.59	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$6,221.88	\$0.00	\$6,221.88	\$0.00	\$6,221.88	\$0.00	\$0.00	\$6,221.88	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$59,671.80	\$0.00	\$59,671.80	\$0.00	\$59,671.80	\$0.00	\$0.00	\$59,671.80	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
132003	FINIQUITO	\$0.00	\$8,842.50	\$8,842.50	\$23,963.59	-\$15,121.09	\$23,963.59	\$0.00	-\$15,121.09	\$23,963.59	\$23,963.59	\$0.00
134000	Compensaciones	\$30,343.80	\$0.00	\$30,343.80	\$1,264.33	\$29,079.47	\$1,264.33	\$0.00	\$29,079.47	\$1,264.33	\$1,264.33	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$30,343.80	\$0.00	\$30,343.80	\$1,264.33	\$29,079.47	\$1,264.33	\$0.00	\$29,079.47	\$1,264.33	\$1,264.33	\$0.00
140000	Seguridad Social	\$625,982.64	-\$5,449.64	\$620,533.00	\$104,117.12	\$516,415.88	\$104,117.12	\$0.00	\$516,415.88	\$104,117.12	\$104,117.12	\$0.00
144000	Aportaciones para seguros	\$625,982.64	-\$5,449.64	\$620,533.00	\$104,117.12	\$516,415.88	\$104,117.12	\$0.00	\$516,415.88	\$104,117.12	\$104,117.12	\$0.00
144002	PAGO DE SERVICIO MÉDICO	\$625,982.64	-\$5,449.64	\$620,533.00	\$104,117.12	\$516,415.88	\$104,117.12	\$0.00	\$516,415.88	\$104,117.12	\$104,117.12	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,358,763.41	\$0.00	\$1,358,763.41	\$206,495.07	\$1,152,268.34	\$206,495.07	\$0.00	\$1,152,268.34	\$206,495.07	\$206,495.07	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$9,481.68	\$0.00	\$9,481.68	\$320.07	\$9,161.61	\$320.07	\$0.00	\$9,161.61	\$320.07	\$320.07	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$9,481.68	\$0.00	\$9,481.68	\$320.07	\$9,161.61	\$320.07	\$0.00	\$9,161.61	\$320.07	\$320.07	\$0.00
152000	Indemnizaciones	\$63,536.33	\$0.00	\$63,536.33	\$0.00	\$63,536.33	\$0.00	\$0.00	\$63,536.33	\$0.00	\$0.00	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$63,536.33	\$0.00	\$63,536.33	\$0.00	\$63,536.33	\$0.00	\$0.00	\$63,536.33	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$1,285,745.40	\$0.00	\$1,285,745.40	\$206,175.00	\$1,079,570.40	\$206,175.00	\$0.00	\$1,079,570.40	\$206,175.00	\$206,175.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$1,268,184.00	\$0.00	\$1,268,184.00	\$206,150.00	\$1,062,034.00	\$206,150.00	\$0.00	\$1,062,034.00	\$206,150.00	\$206,150.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$600.00	\$0.00	\$600.00	\$25.00	\$575.00	\$25.00	\$0.00	\$575.00	\$25.00	\$25.00	\$0.00
154006	CANASTILLA DE MATERNIDAD	\$16,961.40	\$0.00	\$16,961.40	\$0.00	\$16,961.40	\$0.00	\$0.00	\$16,961.40	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$351,223.03	\$13,932.00	\$365,155.03	\$98,064.17	\$267,090.86	\$98,064.17	\$0.00	\$267,090.86	\$98,064.17	\$98,064.17	\$0.00
210000	Materiales de administración, emisión de documentos	\$13,594.02	\$14,832.00	\$28,426.02	\$15,002.00	\$13,424.02	\$15,002.00	\$0.00	\$13,424.02	\$15,002.00	\$15,002.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,197.20	\$0.00	\$1,197.20	\$0.00	\$1,197.20	\$0.00	\$0.00	\$1,197.20	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$1,197.20	\$0.00	\$1,197.20	\$0.00	\$1,197.20	\$0.00	\$0.00	\$1,197.20	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$6,188.00	\$3,000.00	\$9,188.00	\$3,170.00	\$6,018.00	\$3,170.00	\$0.00	\$6,018.00	\$3,170.00	\$3,170.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$5,940.00	\$3,000.00	\$8,940.00	\$3,170.00	\$5,770.00	\$3,170.00	\$0.00	\$5,770.00	\$3,170.00	\$3,170.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$248.00	\$0.00	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$1,208.82	\$11,832.00	\$13,040.82	\$11,832.00	\$1,208.82	\$11,832.00	\$0.00	\$1,208.82	\$11,832.00	\$11,832.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$1,208.82	\$11,832.00	\$13,040.82	\$11,832.00	\$1,208.82	\$11,832.00	\$0.00	\$1,208.82	\$11,832.00	\$11,832.00	\$0.00
220000	Alimentos y utensilios	\$626.40	\$0.00	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$626.40	\$0.00	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$0.00	\$0.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$626.40	\$0.00	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,528.40	\$0.00	\$1,528.40	\$0.00	\$1,528.40	\$0.00	\$0.00	\$1,528.40	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,528.40	\$0.00	\$1,528.40	\$0.00	\$1,528.40	\$0.00	\$0.00	\$1,528.40	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$1,528.40	\$0.00	\$1,528.40	\$0.00	\$1,528.40	\$0.00	\$0.00	\$1,528.40	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$1,574.87	\$0.00	\$1,574.87	\$0.00	\$1,574.87	\$0.00	\$0.00	\$1,574.87	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$1,574.87	\$0.00	\$1,574.87	\$0.00	\$1,574.87	\$0.00	\$0.00	\$1,574.87	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$1,574.87	\$0.00	\$1,574.87	\$0.00	\$1,574.87	\$0.00	\$0.00	\$1,574.87	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$229,899.34	-\$900.00	\$228,999.34	\$83,062.17	\$145,937.17	\$83,062.17	\$0.00	\$145,937.17	\$83,062.17	\$83,062.17	\$0.00
291000	Herramientas menores	\$16,618.07	\$0.00	\$16,618.07	\$6,096.37	\$10,521.70	\$6,096.37	\$0.00	\$10,521.70	\$6,096.37	\$6,096.37	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$16,618.07	\$0.00	\$16,618.07	\$6,096.37	\$10,521.70	\$6,096.37	\$0.00	\$10,521.70	\$6,096.37	\$6,096.37	\$0.00
292000	Refacciones y accesorios menores de edificios	\$3,227.99	\$100.00	\$3,327.99	\$54.00	\$3,273.99	\$54.00	\$0.00	\$3,273.99	\$54.00	\$54.00	\$0.00
292001	PAGO DE MATERIAL DE CERRAJERÍA	\$3,227.99	\$100.00	\$3,327.99	\$54.00	\$3,273.99	\$54.00	\$0.00	\$3,273.99	\$54.00	\$54.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$62,566.91	\$0.00	\$62,566.91	\$17,904.47	\$44,662.44	\$17,904.47	\$0.00	\$44,662.44	\$17,904.47	\$17,904.47	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$62,566.91	\$0.00	\$62,566.91	\$17,904.47	\$44,662.44	\$17,904.47	\$0.00	\$44,662.44	\$17,904.47	\$17,904.47	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$147,486.37	-\$1,000.00	\$146,486.37	\$59,007.33	\$87,479.04	\$59,007.33	\$0.00	\$87,479.04	\$59,007.33	\$59,007.33	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$147,486.37	-\$1,000.00	\$146,486.37	\$59,007.33	\$87,479.04	\$59,007.33	\$0.00	\$87,479.04	\$59,007.33	\$59,007.33	\$0.00
300000	SERVICIOS GENERALES	\$60,140.49	\$0.00	\$60,140.49	\$12,091.00	\$48,049.49	\$12,091.00	\$0.00	\$48,049.49	\$12,091.00	\$12,091.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$24,912.56	\$0.00	\$24,912.56	\$0.00	\$24,912.56	\$0.00	\$0.00	\$24,912.56	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,912.56	\$0.00	\$24,912.56	\$0.00	\$24,912.56	\$0.00	\$0.00	\$24,912.56	\$0.00	\$0.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$24,912.56	\$0.00	\$24,912.56	\$0.00	\$24,912.56	\$0.00	\$0.00	\$24,912.56	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$35,142.93	\$0.00	\$35,142.93	\$12,006.00	\$23,136.93	\$12,006.00	\$0.00	\$23,136.93	\$12,006.00	\$12,006.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$15,142.93	\$0.00	\$15,142.93	\$12,006.00	\$3,136.93	\$12,006.00	\$0.00	\$3,136.93	\$12,006.00	\$12,006.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$15,142.93	\$0.00	\$15,142.93	\$12,006.00	\$3,136.93	\$12,006.00	\$0.00	\$3,136.93	\$12,006.00	\$12,006.00	\$0.00
370000	Servicios de traslado y viáticos	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
375000	Viáticos en el país	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$36,525.00	\$331,727.00	\$368,252.00	\$262,134.53	\$106,117.47	\$262,134.53	\$0.00	\$106,117.47	\$262,134.53	\$262,134.53	\$0.00
510000	Mobiliario y equipo de administración	\$8,685.00	\$101,807.00	\$110,492.00	\$110,492.00	\$0.00	\$110,492.00	\$0.00	\$0.00	\$110,492.00	\$110,492.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$8,685.00	\$101,807.00	\$110,492.00	\$110,492.00	\$0.00	\$110,492.00	\$0.00	\$0.00	\$110,492.00	\$110,492.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$8,685.00	\$101,807.00	\$110,492.00	\$110,492.00	\$0.00	\$110,492.00	\$0.00	\$0.00	\$110,492.00	\$110,492.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$27,840.00	\$71,920.00	\$99,760.00	\$94,564.64	\$5,195.36	\$94,564.64	\$0.00	\$5,195.36	\$94,564.64	\$94,564.64	\$0.00
567000	Herramientas y máquinas-herramienta	\$27,840.00	\$71,920.00	\$99,760.00	\$94,564.64	\$5,195.36	\$94,564.64	\$0.00	\$5,195.36	\$94,564.64	\$94,564.64	\$0.00
567001	ADQUISICIÓN DE HERRAMIENTAS Y MAQUINAS HER	\$27,840.00	\$71,920.00	\$99,760.00	\$94,564.64	\$5,195.36	\$94,564.64	\$0.00	\$5,195.36	\$94,564.64	\$94,564.64	\$0.00
590000	Activos intangibles	\$0.00	\$158,000.00	\$158,000.00	\$57,077.89	\$100,922.11	\$57,077.89	\$0.00	\$100,922.11	\$57,077.89	\$57,077.89	\$0.00
597000	Licencias informáticas e intelectuales	\$0.00	\$158,000.00	\$158,000.00	\$57,077.89	\$100,922.11	\$57,077.89	\$0.00	\$100,922.11	\$57,077.89	\$57,077.89	\$0.00
597001	Licencias informáticas e intelectuales	\$0.00	\$158,000.00	\$158,000.00	\$57,077.89	\$100,922.11	\$57,077.89	\$0.00	\$100,922.11	\$57,077.89	\$57,077.89	\$0.00
Programa de Innovación Gubernamen		\$2,886,902.85	\$371,051.86	\$3,257,954.71	\$759,960.20	\$2,497,994.51	\$759,960.20	\$0.00	\$2,497,994.51	\$759,960.20	\$759,960.20	\$0.00
07B Programa Municipal de Obra Pública y Bienestar												
100000	SERVICIOS PERSONALES	\$7,507,469.29	\$13,878.83	\$7,521,348.12	\$1,504,352.26	\$6,016,995.86	\$1,504,352.26	\$0.00	\$6,016,995.86	\$1,504,352.26	\$1,504,352.26	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$5,919,638.40	\$0.00	\$5,919,638.40	\$1,360,729.49	\$4,558,908.91	\$1,360,729.49	\$0.00	\$4,558,908.91	\$1,360,729.49	\$1,360,729.49	\$0.00
113000	Sueldos base al personal permanente	\$5,919,638.40	\$0.00	\$5,919,638.40	\$1,360,729.49	\$4,558,908.91	\$1,360,729.49	\$0.00	\$4,558,908.91	\$1,360,729.49	\$1,360,729.49	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$5,919,638.40	\$0.00	\$5,919,638.40	\$1,360,729.49	\$4,558,908.91	\$1,360,729.49	\$0.00	\$4,558,908.91	\$1,360,729.49	\$1,360,729.49	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$4,334.62	\$4,334.62	\$17,338.48	-\$13,003.86	\$17,338.48	\$0.00	-\$13,003.86	\$17,338.48	\$17,338.48	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$4,334.62	\$4,334.62	\$17,338.48	-\$13,003.86	\$17,338.48	\$0.00	-\$13,003.86	\$17,338.48	\$17,338.48	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$4,334.62	\$4,334.62	\$17,338.48	-\$13,003.86	\$17,338.48	\$0.00	-\$13,003.86	\$17,338.48	\$17,338.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,093,231.21	\$4,324.21	\$1,097,555.42	\$4,203.21	\$1,093,352.21	\$4,203.21	\$0.00	\$1,093,352.21	\$4,203.21	\$4,203.21	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,093,231.21	\$937.57	\$1,094,168.78	\$816.57	\$1,093,352.21	\$816.57	\$0.00	\$1,093,352.21	\$816.57	\$816.57	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$106,624.81	\$0.00	\$106,624.81	\$0.00	\$106,624.81	\$0.00	\$0.00	\$106,624.81	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$986,606.40	\$0.00	\$986,606.40	\$0.00	\$986,606.40	\$0.00	\$0.00	\$986,606.40	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$937.57	\$937.57	\$816.57	\$121.00	\$816.57	\$0.00	\$121.00	\$816.57	\$816.57	\$0.00
134000	Compensaciones	\$0.00	\$3,386.64	\$3,386.64	\$3,386.64	\$0.00	\$3,386.64	\$0.00	\$0.00	\$3,386.64	\$3,386.64	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$3,386.64	\$3,386.64	\$3,386.64	\$0.00	\$3,386.64	\$0.00	\$0.00	\$3,386.64	\$3,386.64	\$0.00
150000	Otras prestaciones sociales y económicas	\$494,599.68	\$5,220.00	\$499,819.68	\$122,081.08	\$377,738.60	\$122,081.08	\$0.00	\$377,738.60	\$122,081.08	\$122,081.08	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$169,123.68	\$0.00	\$169,123.68	\$38,515.08	\$130,608.60	\$38,515.08	\$0.00	\$130,608.60	\$38,515.08	\$38,515.08	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$169,123.68	\$0.00	\$169,123.68	\$38,515.08	\$130,608.60	\$38,515.08	\$0.00	\$130,608.60	\$38,515.08	\$38,515.08	\$0.00
154000	Prestaciones contractuales	\$325,476.00	\$0.00	\$325,476.00	\$78,346.00	\$247,130.00	\$78,346.00	\$0.00	\$247,130.00	\$78,346.00	\$78,346.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$268,476.00	\$0.00	\$268,476.00	\$61,096.00	\$207,380.00	\$61,096.00	\$0.00	\$207,380.00	\$61,096.00	\$61,096.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$57,000.00	\$0.00	\$57,000.00	\$17,250.00	\$39,750.00	\$17,250.00	\$0.00	\$39,750.00	\$17,250.00	\$17,250.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
155001	PAGO DE CURSOS DE CAPACITACIÓN AL PERSONAL	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,618,213.75	-\$34,920.00	\$1,583,293.75	\$440,327.82	\$1,142,965.93	\$440,327.82	\$0.00	\$1,142,965.93	\$440,327.82	\$440,327.82	\$0.00
210000	Materiales de administración, emisión de documentos	\$57,340.60	-\$3,000.00	\$54,340.60	\$2,880.00	\$51,460.60	\$2,880.00	\$0.00	\$51,460.60	\$2,880.00	\$2,880.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$30,000.00	-\$5,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,115.00	\$2,000.00	\$3,115.00	\$2,880.00	\$235.00	\$2,880.00	\$0.00	\$235.00	\$2,880.00	\$2,880.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$1,115.00	\$0.00	\$1,115.00	\$0.00	\$1,115.00	\$0.00	\$0.00	\$1,115.00	\$0.00	\$0.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$0.00	\$2,000.00	\$2,000.00	\$2,880.00	-\$880.00	\$2,880.00	\$0.00	-\$880.00	\$2,880.00	\$2,880.00	\$0.00
215000	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
215001	PAGO DE LIBROS PERIODICOS Y REVISTAS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$12,725.60	\$0.00	\$12,725.60	\$0.00	\$12,725.60	\$0.00	\$0.00	\$12,725.60	\$0.00	\$0.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$12,725.60	\$0.00	\$12,725.60	\$0.00	\$12,725.60	\$0.00	\$0.00	\$12,725.60	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$24,287.89	\$0.00	\$24,287.89	\$1,902.40	\$22,385.49	\$1,902.40	\$0.00	\$22,385.49	\$1,902.40	\$1,902.40	\$0.00
221000	Productos alimenticios para personas	\$24,287.89	\$0.00	\$24,287.89	\$1,902.40	\$22,385.49	\$1,902.40	\$0.00	\$22,385.49	\$1,902.40	\$1,902.40	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$22,287.89	\$0.00	\$22,287.89	\$1,902.40	\$20,385.49	\$1,902.40	\$0.00	\$20,385.49	\$1,902.40	\$1,902.40	\$0.00
230000	Materias primas y materiales de producción y comerci	\$79,875.40	\$0.00	\$79,875.40	\$35,315.83	\$44,559.57	\$35,315.83	\$0.00	\$44,559.57	\$35,315.83	\$35,315.83	\$0.00
236000	Productos metálicos y a base de minerales no metálicos	\$79,875.40	\$0.00	\$79,875.40	\$35,315.83	\$44,559.57	\$35,315.83	\$0.00	\$44,559.57	\$35,315.83	\$35,315.83	\$0.00
236001	PAGO POR PRODUCTOS MINERALES NO METÁLICOS	\$79,875.40	\$0.00	\$79,875.40	\$35,315.83	\$44,559.57	\$35,315.83	\$0.00	\$44,559.57	\$35,315.83	\$35,315.83	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$477,822.20	-\$31,920.00	\$445,902.20	\$187,034.23	\$258,867.97	\$187,034.23	\$0.00	\$258,867.97	\$187,034.23	\$187,034.23	\$0.00
241000	Productos minerales no metálicos	\$15,640.00	\$0.00	\$15,640.00	\$0.00	\$15,640.00	\$0.00	\$0.00	\$15,640.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$15,640.00	\$0.00	\$15,640.00	\$0.00	\$15,640.00	\$0.00	\$0.00	\$15,640.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$130,000.00	\$0.00	\$130,000.00	\$66,930.29	\$63,069.71	\$66,930.29	\$0.00	\$63,069.71	\$66,930.29	\$66,930.29	\$0.00
242001	PAGO POR CEMENTO Y PRODUCTOS DE CONCRET	\$130,000.00	\$0.00	\$130,000.00	\$66,930.29	\$63,069.71	\$66,930.29	\$0.00	\$63,069.71	\$66,930.29	\$66,930.29	\$0.00
243000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$11,999.99	-\$1,999.99	\$11,999.99	\$0.00	-\$1,999.99	\$11,999.99	\$11,999.99	\$0.00
243001	PAGO POR CAL, YESO Y PRODUCTOS DE YESO	\$10,000.00	\$0.00	\$10,000.00	\$11,999.99	-\$1,999.99	\$11,999.99	\$0.00	-\$1,999.99	\$11,999.99	\$11,999.99	\$0.00
244000	Madera y productos de madera	\$45,000.00	\$0.00	\$45,000.00	\$1,715.64	\$43,284.36	\$1,715.64	\$0.00	\$43,284.36	\$1,715.64	\$1,715.64	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$45,000.00	\$0.00	\$45,000.00	\$1,715.64	\$43,284.36	\$1,715.64	\$0.00	\$43,284.36	\$1,715.64	\$1,715.64	\$0.00



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Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
247000	Artículos metálicos para la construcción	\$100,000.00	-\$600.00	\$99,400.00	\$88,052.25	\$11,347.75	\$88,052.25	\$0.00	\$11,347.75	\$88,052.25	\$88,052.25	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$100,000.00	-\$600.00	\$99,400.00	\$88,052.25	\$11,347.75	\$88,052.25	\$0.00	\$11,347.75	\$88,052.25	\$88,052.25	\$0.00
248000	Materiales complementarios	\$7,182.20	\$0.00	\$7,182.20	\$0.00	\$7,182.20	\$0.00	\$0.00	\$7,182.20	\$0.00	\$0.00	\$0.00
248001	PAGO POR MATERIALES COMPLEMENTARIOS	\$7,182.20	\$0.00	\$7,182.20	\$0.00	\$7,182.20	\$0.00	\$0.00	\$7,182.20	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$170,000.00	-\$31,320.00	\$138,680.00	\$18,336.06	\$120,343.94	\$18,336.06	\$0.00	\$120,343.94	\$18,336.06	\$18,336.06	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$170,000.00	-\$31,320.00	\$138,680.00	\$18,336.06	\$120,343.94	\$18,336.06	\$0.00	\$120,343.94	\$18,336.06	\$18,336.06	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$0.00	\$4,819.80	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$0.00	\$4,819.80	\$0.00	\$0.00	\$0.00
256001	PAGO DE FIBRAS SINTETICAS HULES Y DERIVADOS	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$0.00	\$4,819.80	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$628,259.85	\$0.00	\$628,259.85	\$111,595.43	\$516,664.42	\$111,595.43	\$0.00	\$516,664.42	\$111,595.43	\$111,595.43	\$0.00
261000	Combustibles, lubricantes y aditivos	\$628,259.85	\$0.00	\$628,259.85	\$111,595.43	\$516,664.42	\$111,595.43	\$0.00	\$516,664.42	\$111,595.43	\$111,595.43	\$0.00
261001	PAGO POR COMBUSTIBLES	\$628,259.85	\$0.00	\$628,259.85	\$111,595.43	\$516,664.42	\$111,595.43	\$0.00	\$516,664.42	\$111,595.43	\$111,595.43	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$8,974.04	\$0.00	\$8,974.04	\$618.00	\$8,356.04	\$618.00	\$0.00	\$8,356.04	\$618.00	\$618.00	\$0.00
271000	Vestuario y uniformes	\$4,465.42	\$0.00	\$4,465.42	\$0.00	\$4,465.42	\$0.00	\$0.00	\$4,465.42	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$4,465.42	\$0.00	\$4,465.42	\$0.00	\$4,465.42	\$0.00	\$0.00	\$4,465.42	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$4,508.62	\$0.00	\$4,508.62	\$618.00	\$3,890.62	\$618.00	\$0.00	\$3,890.62	\$618.00	\$618.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$4,508.62	\$0.00	\$4,508.62	\$618.00	\$3,890.62	\$618.00	\$0.00	\$3,890.62	\$618.00	\$618.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$336,833.97	\$0.00	\$336,833.97	\$100,981.93	\$235,852.04	\$100,981.93	\$0.00	\$235,852.04	\$100,981.93	\$100,981.93	\$0.00
291000	Herramientas menores	\$27,782.39	\$0.00	\$27,782.39	\$2,194.01	\$25,588.38	\$2,194.01	\$0.00	\$25,588.38	\$2,194.01	\$2,194.01	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$27,782.39	\$0.00	\$27,782.39	\$2,194.01	\$25,588.38	\$2,194.01	\$0.00	\$25,588.38	\$2,194.01	\$2,194.01	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$8,100.00	\$0.00	\$8,100.00	\$545.00	\$7,555.00	\$545.00	\$0.00	\$7,555.00	\$545.00	\$545.00	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$8,100.00	\$0.00	\$8,100.00	\$545.00	\$7,555.00	\$545.00	\$0.00	\$7,555.00	\$545.00	\$545.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$214,292.50	\$0.00	\$214,292.50	\$98,242.92	\$116,049.58	\$98,242.92	\$0.00	\$116,049.58	\$98,242.92	\$98,242.92	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$35,097.65	\$0.00	\$35,097.65	\$12,845.08	\$22,252.57	\$12,845.08	\$0.00	\$22,252.57	\$12,845.08	\$12,845.08	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$179,194.85	\$0.00	\$179,194.85	\$85,397.84	\$93,797.01	\$85,397.84	\$0.00	\$93,797.01	\$85,397.84	\$85,397.84	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$81,457.01	\$0.00	\$81,457.01	\$0.00	\$81,457.01	\$0.00	\$0.00	\$81,457.01	\$0.00	\$0.00	\$0.00
298002	PAGO POR REFACCIONES PARA MAQUINÁRIA	\$81,457.01	\$0.00	\$81,457.01	\$0.00	\$81,457.01	\$0.00	\$0.00	\$81,457.01	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$5,202.07	\$0.00	\$5,202.07	\$0.00	\$5,202.07	\$0.00	\$0.00	\$5,202.07	\$0.00	\$0.00	\$0.00
299001	PAGO DE OTRAS REFACCIONES Y ACCESORIOS ME	\$5,202.07	\$0.00	\$5,202.07	\$0.00	\$5,202.07	\$0.00	\$0.00	\$5,202.07	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$663,571.91	\$61,320.00	\$724,891.91	\$180,786.40	\$544,105.51	\$180,786.40	\$0.00	\$544,105.51	\$180,786.40	\$180,786.40	\$0.00
320000	Servicios de arrendamiento	\$350,000.00	\$31,320.00	\$381,320.00	\$118,320.00	\$263,000.00	\$118,320.00	\$0.00	\$263,000.00	\$118,320.00	\$118,320.00	\$0.00



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Objeto	del Gasto										Pagado	
322000	Arrendamiento de edificios	\$350,000.00	\$0.00	\$350,000.00	\$87,000.00	\$263,000.00	\$87,000.00	\$0.00	\$263,000.00	\$87,000.00	\$87,000.00	\$0.00
322006	PAGO POR ARRENDAMIENTO DE BODEGA	\$350,000.00	\$0.00	\$350,000.00	\$87,000.00	\$263,000.00	\$87,000.00	\$0.00	\$263,000.00	\$87,000.00	\$87,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$86,525.62	\$0.00	\$86,525.62	\$15,494.40	\$71,031.22	\$15,494.40	\$0.00	\$71,031.22	\$15,494.40	\$15,494.40	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$33,184.00	\$0.00	\$33,184.00	\$0.00	\$33,184.00	\$0.00	\$0.00	\$33,184.00	\$0.00	\$0.00	\$0.00
332001	PAGO POR SERVICIOS DE DISEÑO, ARQUITECTURA	\$33,184.00	\$0.00	\$33,184.00	\$0.00	\$33,184.00	\$0.00	\$0.00	\$33,184.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$53,341.62	\$0.00	\$53,341.62	\$15,494.40	\$37,847.22	\$15,494.40	\$0.00	\$37,847.22	\$15,494.40	\$15,494.40	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$53,341.62	\$0.00	\$53,341.62	\$15,494.40	\$37,847.22	\$15,494.40	\$0.00	\$37,847.22	\$15,494.40	\$15,494.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$182,574.03	\$0.00	\$182,574.03	\$10,678.00	\$171,896.03	\$10,678.00	\$0.00	\$171,896.03	\$10,678.00	\$10,678.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$18,332.86	\$0.00	\$18,332.86	\$0.00	\$18,332.86	\$0.00	\$0.00	\$18,332.86	\$0.00	\$0.00	\$0.00
351001	CONSERVACION Y MANTENIMIENTO DE CAMPOS DE	\$3,792.84	\$0.00	\$3,792.84	\$0.00	\$3,792.84	\$0.00	\$0.00	\$3,792.84	\$0.00	\$0.00	\$0.00
351002	REPARACION Y MANTENIMIENTO DE EDIFICIOS PUB	\$14,540.02	\$0.00	\$14,540.02	\$0.00	\$14,540.02	\$0.00	\$0.00	\$14,540.02	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$159,641.17	\$0.00	\$159,641.17	\$10,678.00	\$148,963.17	\$10,678.00	\$0.00	\$148,963.17	\$10,678.00	\$10,678.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQI	\$159,641.17	\$0.00	\$159,641.17	\$10,678.00	\$148,963.17	\$10,678.00	\$0.00	\$148,963.17	\$10,678.00	\$10,678.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
357002	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENI	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$0.00	\$10,956.20	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$0.00	\$10,956.20	\$0.00	\$0.00	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$10,956.20	\$0.00	\$0.00	\$10,956.20	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$33,516.06	\$0.00	\$33,516.06	\$12,166.91	\$21,349.15	\$12,166.91	\$0.00	\$21,349.15	\$12,166.91	\$12,166.91	\$0.00
375000	Viáticos en el país	\$33,516.06	\$0.00	\$33,516.06	\$12,166.91	\$21,349.15	\$12,166.91	\$0.00	\$21,349.15	\$12,166.91	\$12,166.91	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$33,516.06	\$0.00	\$33,516.06	\$12,166.91	\$21,349.15	\$12,166.91	\$0.00	\$21,349.15	\$12,166.91	\$12,166.91	\$0.00
380000	Servicios oficiales	\$0.00	\$30,000.00	\$30,000.00	\$24,127.09	\$5,872.91	\$24,127.09	\$0.00	\$5,872.91	\$24,127.09	\$24,127.09	\$0.00
384000	Exposiciones	\$0.00	\$30,000.00	\$30,000.00	\$24,127.09	\$5,872.91	\$24,127.09	\$0.00	\$5,872.91	\$24,127.09	\$24,127.09	\$0.00
384002	PAGO POR FERIAS Y EXPOSICIONES	\$0.00	\$30,000.00	\$30,000.00	\$24,127.09	\$5,872.91	\$24,127.09	\$0.00	\$5,872.91	\$24,127.09	\$24,127.09	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$541,278.57	\$0.00	\$541,278.57	\$11,282.39	\$529,996.18	\$11,282.39	\$0.00	\$529,996.18	\$11,282.39	\$11,282.39	\$0.00
440000	Ayudas sociales	\$541,278.57	\$0.00	\$541,278.57	\$11,282.39	\$529,996.18	\$11,282.39	\$0.00	\$529,996.18	\$11,282.39	\$11,282.39	\$0.00
441000	Ayudas sociales a personas	\$11,161.71	\$0.00	\$11,161.71	\$0.00	\$11,161.71	\$0.00	\$0.00	\$11,161.71	\$0.00	\$0.00	\$0.00
441002	PAGO POR AYUDAS A PERSONAS DE ESCASOS REC	\$11,161.71	\$0.00	\$11,161.71	\$0.00	\$11,161.71	\$0.00	\$0.00	\$11,161.71	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$23,139.31	\$0.00	\$23,139.31	\$0.00	\$23,139.31	\$0.00	\$0.00	\$23,139.31	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
443003	PAGO DE AYUDAS A EDUCACIÓN PRIMARIA	\$5,847.50	\$0.00	\$5,847.50	\$0.00	\$5,847.50	\$0.00	\$0.00	\$5,847.50	\$0.00	\$0.00	\$0.00
443004	PAGO DE AYUDAS A EDUCACIÓN SECUNDARIA	\$17,291.81	\$0.00	\$17,291.81	\$0.00	\$17,291.81	\$0.00	\$0.00	\$17,291.81	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$506,977.55	\$0.00	\$506,977.55	\$11,282.39	\$495,695.16	\$11,282.39	\$0.00	\$495,695.16	\$11,282.39	\$11,282.39	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$471,482.28	\$0.00	\$471,482.28	\$5,568.00	\$465,914.28	\$5,568.00	\$0.00	\$465,914.28	\$5,568.00	\$5,568.00	\$0.00
445003	REHABILITACION DE CALLES	\$35,495.27	\$0.00	\$35,495.27	\$5,714.39	\$29,780.88	\$5,714.39	\$0.00	\$29,780.88	\$5,714.39	\$5,714.39	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$24,094,307.79	\$3,646,435.84	\$27,740,743.63	\$0.00	\$27,740,743.63	\$0.00	\$0.00	\$27,740,743.63	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$135,209.79	\$25,877,737....	\$26,012,946.79	\$0.00	\$26,012,946.79	\$0.00	\$0.00	\$26,012,946.79	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$11,765,888.95	\$11,765,888.95	\$0.00	\$11,765,888.95	\$0.00	\$0.00	\$11,765,888.95	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$11,765,888.95	\$11,765,888.95	\$0.00	\$11,765,888.95	\$0.00	\$0.00	\$11,765,888.95	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$135,209.79	\$13,711,848.05	\$13,847,057.84	\$0.00	\$13,847,057.84	\$0.00	\$0.00	\$13,847,057.84	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$135,209.79	\$0.00	\$135,209.79	\$0.00	\$135,209.79	\$0.00	\$0.00	\$135,209.79	\$0.00	\$0.00	\$0.00
615099	OBRAS Y ACCIONES PENDIENTES DE VALIDAR	\$0.00	\$13,711,848.05	\$13,711,848.05	\$0.00	\$13,711,848.05	\$0.00	\$0.00	\$13,711,848.05	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$23,959,098.00	-\$22,231,301...	\$1,727,796.84	\$0.00	\$1,727,796.84	\$0.00	\$0.00	\$1,727,796.84	\$0.00	\$0.00	\$0.00
622000	Edificación no habitacional	\$23,959,098.00	-\$22,231,301...	\$1,727,796.84	\$0.00	\$1,727,796.84	\$0.00	\$0.00	\$1,727,796.84	\$0.00	\$0.00	\$0.00
622099	OBRAS Y ACCIONES PENDIENTES DE VALIDAR	\$23,959,098.00	-\$22,231,301...	\$1,727,796.84	\$0.00	\$1,727,796.84	\$0.00	\$0.00	\$1,727,796.84	\$0.00	\$0.00	\$0.00
Programa Municipal de Obra Pública y		\$34,425,841.31	\$3,686,714.67	\$38,112,555.98	\$2,136,748.87	\$35,975,807.11	\$2,136,748.87	\$0.00	\$35,975,807.11	\$2,136,748.87	\$2,136,748.87	\$0.00
08G Programa de Movilidad y Desarrollo Urbano												
100000	SERVICIOS PERSONALES	\$660,617.08	\$0.00	\$660,617.08	\$108,229.62	\$552,387.46	\$108,229.62	\$0.00	\$552,387.46	\$108,229.62	\$108,229.62	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$527,324.40	\$0.00	\$527,324.40	\$100,219.20	\$427,105.20	\$100,219.20	\$0.00	\$427,105.20	\$100,219.20	\$100,219.20	\$0.00
113000	Sueldos base al personal permanente	\$527,324.40	\$0.00	\$527,324.40	\$100,219.20	\$427,105.20	\$100,219.20	\$0.00	\$427,105.20	\$100,219.20	\$100,219.20	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$527,324.40	\$0.00	\$527,324.40	\$100,219.20	\$427,105.20	\$100,219.20	\$0.00	\$427,105.20	\$100,219.20	\$100,219.20	\$0.00
130000	Remuneraciones adicionales y especiales	\$97,051.00	\$0.00	\$97,051.00	\$0.00	\$97,051.00	\$0.00	\$0.00	\$97,051.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$97,051.00	\$0.00	\$97,051.00	\$0.00	\$97,051.00	\$0.00	\$0.00	\$97,051.00	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$9,163.60	\$0.00	\$9,163.60	\$0.00	\$9,163.60	\$0.00	\$0.00	\$9,163.60	\$0.00	\$0.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$87,887.40	\$0.00	\$87,887.40	\$0.00	\$87,887.40	\$0.00	\$0.00	\$87,887.40	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$36,241.68	\$0.00	\$36,241.68	\$8,010.42	\$28,231.26	\$8,010.42	\$0.00	\$28,231.26	\$8,010.42	\$8,010.42	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$9,481.68	\$0.00	\$9,481.68	\$1,920.42	\$7,561.26	\$1,920.42	\$0.00	\$7,561.26	\$1,920.42	\$1,920.42	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$9,481.68	\$0.00	\$9,481.68	\$1,920.42	\$7,561.26	\$1,920.42	\$0.00	\$7,561.26	\$1,920.42	\$1,920.42	\$0.00
154000	Prestaciones contractuales	\$26,760.00	\$0.00	\$26,760.00	\$6,090.00	\$20,670.00	\$6,090.00	\$0.00	\$20,670.00	\$6,090.00	\$6,090.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$22,560.00	\$0.00	\$22,560.00	\$4,290.00	\$18,270.00	\$4,290.00	\$0.00	\$18,270.00	\$4,290.00	\$4,290.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$4,200.00	\$0.00	\$4,200.00	\$1,800.00	\$2,400.00	\$1,800.00	\$0.00	\$2,400.00	\$1,800.00	\$1,800.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,313.50	\$200.00	\$2,513.50	\$160.00	\$2,353.50	\$160.00	\$0.00	\$2,353.50	\$160.00	\$160.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$200.00	\$200.00	\$160.00	\$40.00	\$160.00	\$0.00	\$40.00	\$160.00	\$160.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$200.00	\$200.00	\$160.00	\$40.00	\$160.00	\$0.00	\$40.00	\$160.00	\$160.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$0.00	\$200.00	\$200.00	\$160.00	\$40.00	\$160.00	\$0.00	\$40.00	\$160.00	\$160.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,813.50	\$0.00	\$1,813.50	\$0.00	\$1,813.50	\$0.00	\$0.00	\$1,813.50	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$1,813.50	\$0.00	\$1,813.50	\$0.00	\$1,813.50	\$0.00	\$0.00	\$1,813.50	\$0.00	\$0.00	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$1,813.50	\$0.00	\$1,813.50	\$0.00	\$1,813.50	\$0.00	\$0.00	\$1,813.50	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,145.02	\$0.00	\$11,145.02	\$0.00	\$11,145.02	\$0.00	\$0.00	\$11,145.02	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$245.02	\$0.00	\$245.02	\$0.00	\$245.02	\$0.00	\$0.00	\$245.02	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$245.02	\$0.00	\$245.02	\$0.00	\$245.02	\$0.00	\$0.00	\$245.02	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$245.02	\$0.00	\$245.02	\$0.00	\$245.02	\$0.00	\$0.00	\$245.02	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$34,114.70	-\$22,998.00	\$11,116.70	\$0.00	\$11,116.70	\$0.00	\$0.00	\$11,116.70	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$34,114.70	-\$22,998.00	\$11,116.70	\$0.00	\$11,116.70	\$0.00	\$0.00	\$11,116.70	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$34,114.70	-\$22,998.00	\$11,116.70	\$0.00	\$11,116.70	\$0.00	\$0.00	\$11,116.70	\$0.00	\$0.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$34,114.70	-\$22,998.00	\$11,116.70	\$0.00	\$11,116.70	\$0.00	\$0.00	\$11,116.70	\$0.00	\$0.00	\$0.00
Programa de Movilidad y Desarrollo U		\$708,190.30	-\$22,798.00	\$685,392.30	\$108,389.62	\$577,002.68	\$108,389.62	\$0.00	\$577,002.68	\$108,389.62	\$108,389.62	\$0.00

09F Programa de Desarrollo Sostenible y Medio Ambiente



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

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Objeto	del Gasto											Pagar Deuda
100000	SERVICIOS PERSONALES	\$1,294,024.06	\$24,206.73	\$1,318,230.79	\$265,376.56	\$1,052,854.23	\$265,376.56	\$0.00	\$1,052,854.23	\$265,376.56	\$265,376.56	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$937,828.80	\$0.00	\$937,828.80	\$143,687.63	\$794,141.17	\$143,687.63	\$0.00	\$794,141.17	\$143,687.63	\$143,687.63	\$0.00
113000	Sueldos base al personal permanente	\$937,828.80	\$0.00	\$937,828.80	\$143,687.63	\$794,141.17	\$143,687.63	\$0.00	\$794,141.17	\$143,687.63	\$143,687.63	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$937,828.80	\$0.00	\$937,828.80	\$143,687.63	\$794,141.17	\$143,687.63	\$0.00	\$794,141.17	\$143,687.63	\$143,687.63	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$81,805.20	\$7,985.02	\$89,790.22	\$82,481.54	\$7,308.68	\$82,481.54	\$0.00	\$7,308.68	\$82,481.54	\$82,481.54	\$0.00
122000	Sueldos base al personal eventual	\$81,805.20	\$7,985.02	\$89,790.22	\$82,481.54	\$7,308.68	\$82,481.54	\$0.00	\$7,308.68	\$82,481.54	\$82,481.54	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$81,805.20	\$7,985.02	\$89,790.22	\$82,481.54	\$7,308.68	\$82,481.54	\$0.00	\$7,308.68	\$82,481.54	\$82,481.54	\$0.00
130000	Remuneraciones adicionales y especiales	\$192,553.84	\$8,121.71	\$200,675.55	\$19,409.64	\$181,265.91	\$19,409.64	\$0.00	\$181,265.91	\$19,409.64	\$19,409.64	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$192,553.84	\$8,000.00	\$200,553.84	\$18,726.69	\$181,827.15	\$18,726.69	\$0.00	\$181,827.15	\$18,726.69	\$18,726.69	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$16,946.44	\$0.00	\$16,946.44	\$0.00	\$16,946.44	\$0.00	\$0.00	\$16,946.44	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$156,304.80	\$0.00	\$156,304.80	\$0.00	\$156,304.80	\$0.00	\$0.00	\$156,304.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$19,302.60	\$8,000.00	\$27,302.60	\$18,726.69	\$8,575.91	\$18,726.69	\$0.00	\$8,575.91	\$18,726.69	\$18,726.69	\$0.00
134000	Compensaciones	\$0.00	\$121.71	\$121.71	\$682.95	-\$561.24	\$682.95	\$0.00	-\$561.24	\$682.95	\$682.95	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$121.71	\$121.71	\$682.95	-\$561.24	\$682.95	\$0.00	-\$561.24	\$682.95	\$682.95	\$0.00
150000	Otras prestaciones sociales y económicas	\$81,836.22	\$8,100.00	\$89,936.22	\$19,797.75	\$70,138.47	\$19,797.75	\$0.00	\$70,138.47	\$19,797.75	\$19,797.75	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$25,326.72	\$0.00	\$25,326.72	\$5,131.68	\$20,195.04	\$5,131.68	\$0.00	\$20,195.04	\$5,131.68	\$5,131.68	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$25,326.72	\$0.00	\$25,326.72	\$5,131.68	\$20,195.04	\$5,131.68	\$0.00	\$20,195.04	\$5,131.68	\$5,131.68	\$0.00
152000	Indemnizaciones	\$8,953.50	\$6,900.00	\$15,853.50	\$6,810.07	\$9,043.43	\$6,810.07	\$0.00	\$9,043.43	\$6,810.07	\$6,810.07	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$8,953.50	\$6,900.00	\$15,853.50	\$6,810.07	\$9,043.43	\$6,810.07	\$0.00	\$9,043.43	\$6,810.07	\$6,810.07	\$0.00
154000	Prestaciones contractuales	\$47,556.00	\$1,200.00	\$48,756.00	\$7,856.00	\$40,900.00	\$7,856.00	\$0.00	\$40,900.00	\$7,856.00	\$7,856.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$42,156.00	\$0.00	\$42,156.00	\$6,206.00	\$35,950.00	\$6,206.00	\$0.00	\$35,950.00	\$6,206.00	\$6,206.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$5,400.00	\$1,200.00	\$6,600.00	\$1,650.00	\$4,950.00	\$1,650.00	\$0.00	\$4,950.00	\$1,650.00	\$1,650.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$305,033.76	\$9,000.00	\$314,033.76	\$63,841.98	\$250,191.78	\$63,841.98	\$0.00	\$250,191.78	\$63,841.98	\$63,841.98	\$0.00
210000	Materiales de administración, emisión de documentos	\$8,876.02	\$0.00	\$8,876.02	\$0.00	\$8,876.02	\$0.00	\$0.00	\$8,876.02	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,103.20	\$0.00	\$1,103.20	\$0.00	\$1,103.20	\$0.00	\$0.00	\$1,103.20	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$603.20	\$0.00	\$603.20	\$0.00	\$603.20	\$0.00	\$0.00	\$603.20	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
216000	Material de limpieza	\$2,272.82	\$0.00	\$2,272.82	\$0.00	\$2,272.82	\$0.00	\$0.00	\$2,272.82	\$0.00	\$0.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$2,272.82	\$0.00	\$2,272.82	\$0.00	\$2,272.82	\$0.00	\$0.00	\$2,272.82	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00
236000	Productos metálicos y a base de minerales no metálicos	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00
236001	PAGO POR PRODUCTOS MINERALES NO METÁLICO	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$2,668.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$16,120.79	\$0.00	\$16,120.79	\$2,332.00	\$13,788.79	\$2,332.00	\$0.00	\$13,788.79	\$2,332.00	\$2,332.00	\$0.00
243000	Cal, yeso y productos de yeso	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
243001	PAGO POR CAL, YESO Y PRODUCTOS DE YESO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$11,820.79	\$0.00	\$11,820.79	\$0.00	\$11,820.79	\$0.00	\$0.00	\$11,820.79	\$0.00	\$0.00	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$11,820.79	\$0.00	\$11,820.79	\$0.00	\$11,820.79	\$0.00	\$0.00	\$11,820.79	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$300.00	\$0.00	\$300.00	\$2,332.00	-\$2,032.00	\$2,332.00	\$0.00	-\$2,032.00	\$2,332.00	\$2,332.00	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$300.00	\$0.00	\$300.00	\$2,332.00	-\$2,032.00	\$2,332.00	\$0.00	-\$2,032.00	\$2,332.00	\$2,332.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$700.00	\$1,000.00	\$1,700.00	\$278.00	\$1,422.00	\$278.00	\$0.00	\$1,422.00	\$278.00	\$278.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,000.00	\$1,000.00	\$278.00	\$722.00	\$278.00	\$0.00	\$722.00	\$278.00	\$278.00	\$0.00
252001	PAGO POR FERTILIZANTES, PESTICIDAS Y OTROS A	\$0.00	\$1,000.00	\$1,000.00	\$278.00	\$722.00	\$278.00	\$0.00	\$722.00	\$278.00	\$278.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
256001	PAGO DE FIBRAS SINTETICAS HULES Y DERIVADOS	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$244,740.10	\$0.00	\$244,740.10	\$49,838.06	\$194,902.04	\$49,838.06	\$0.00	\$194,902.04	\$49,838.06	\$49,838.06	\$0.00
261000	Combustibles, lubricantes y aditivos	\$244,740.10	\$0.00	\$244,740.10	\$49,838.06	\$194,902.04	\$49,838.06	\$0.00	\$194,902.04	\$49,838.06	\$49,838.06	\$0.00
261001	PAGO POR COMBUSTIBLES	\$244,740.10	\$0.00	\$244,740.10	\$49,838.06	\$194,902.04	\$49,838.06	\$0.00	\$194,902.04	\$49,838.06	\$49,838.06	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$4,580.24	\$0.00	\$4,580.24	\$1,275.07	\$3,305.17	\$1,275.07	\$0.00	\$3,305.17	\$1,275.07	\$1,275.07	\$0.00
272000	Prendas de seguridad y protección personal	\$4,580.24	\$0.00	\$4,580.24	\$1,275.07	\$3,305.17	\$1,275.07	\$0.00	\$3,305.17	\$1,275.07	\$1,275.07	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$4,580.24	\$0.00	\$4,580.24	\$1,275.07	\$3,305.17	\$1,275.07	\$0.00	\$3,305.17	\$1,275.07	\$1,275.07	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$26,348.61	\$8,000.00	\$34,348.61	\$10,118.85	\$24,229.76	\$10,118.85	\$0.00	\$24,229.76	\$10,118.85	\$10,118.85	\$0.00
291000	Herramientas menores	\$6,085.69	\$0.00	\$6,085.69	\$0.00	\$6,085.69	\$0.00	\$0.00	\$6,085.69	\$0.00	\$0.00	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$5,485.74	\$0.00	\$5,485.74	\$0.00	\$5,485.74	\$0.00	\$0.00	\$5,485.74	\$0.00	\$0.00	\$0.00
291002	PAGO DE BIENES DE CONSUMO	\$599.95	\$0.00	\$599.95	\$0.00	\$599.95	\$0.00	\$0.00	\$599.95	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$18,503.10	\$0.00	\$18,503.10	\$1,641.40	\$16,861.70	\$1,641.40	\$0.00	\$16,861.70	\$1,641.40	\$1,641.40	\$0.00



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Objeto	del Gasto											
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$18,503.10	\$0.00	\$18,503.10	\$1,641.40	\$16,861.70	\$1,641.40	\$0.00	\$16,861.70	\$1,641.40	\$1,641.40	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$8,000.00	\$8,000.00	\$8,477.45	-\$477.45	\$8,477.45	\$0.00	-\$477.45	\$8,477.45	\$8,477.45	\$0.00
298002	PAGO POR REFACCIONES PARA MAQUINÁRIA	\$0.00	\$8,000.00	\$8,000.00	\$8,477.45	-\$477.45	\$8,477.45	\$0.00	-\$477.45	\$8,477.45	\$8,477.45	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$1,759.82	\$0.00	\$1,759.82	\$0.00	\$1,759.82	\$0.00	\$0.00	\$1,759.82	\$0.00	\$0.00	\$0.00
299001	PAGO DE OTRAS REFACCIONES Y ACCESORIOS ME	\$1,759.82	\$0.00	\$1,759.82	\$0.00	\$1,759.82	\$0.00	\$0.00	\$1,759.82	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$277,724.01	\$300,200.00	\$577,924.01	\$420,335.29	\$157,588.72	\$420,335.29	\$0.00	\$157,588.72	\$420,335.29	\$420,335.29	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$143,599.66	\$300,200.00	\$443,799.66	\$416,012.97	\$27,786.69	\$416,012.97	\$0.00	\$27,786.69	\$416,012.97	\$416,012.97	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$919.66	\$0.00	\$919.66	\$0.00	\$919.66	\$0.00	\$0.00	\$919.66	\$0.00	\$0.00	\$0.00
332001	PAGO POR SERVICIOS DE DISEÑO, ARQUITECTURA	\$919.66	\$0.00	\$919.66	\$0.00	\$919.66	\$0.00	\$0.00	\$919.66	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$142,680.00	\$300,200.00	\$442,880.00	\$416,012.97	\$26,867.03	\$416,012.97	\$0.00	\$26,867.03	\$416,012.97	\$416,012.97	\$0.00
339001	PAGO POR SERVICIOS PROFESIONALES, CIENTIFICOS	\$142,680.00	\$300,200.00	\$442,880.00	\$416,012.97	\$26,867.03	\$416,012.97	\$0.00	\$26,867.03	\$416,012.97	\$416,012.97	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$133,298.35	\$0.00	\$133,298.35	\$4,322.32	\$128,976.03	\$4,322.32	\$0.00	\$128,976.03	\$4,322.32	\$4,322.32	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$0.00
351002	REPARACION Y MANTENIMIENTO DE EDIFICIOS PUB	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$2,463.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$37,413.40	\$0.00	\$37,413.40	\$1,392.00	\$36,021.40	\$1,392.00	\$0.00	\$36,021.40	\$1,392.00	\$1,392.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQI	\$37,413.40	\$0.00	\$37,413.40	\$1,392.00	\$36,021.40	\$1,392.00	\$0.00	\$36,021.40	\$1,392.00	\$1,392.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$77,305.19	\$0.00	\$77,305.19	\$0.00	\$77,305.19	\$0.00	\$0.00	\$77,305.19	\$0.00	\$0.00	\$0.00
357001	PAGO POR INSTALACIÓN REPARACIÓN Y MANTENIM	\$77,305.19	\$0.00	\$77,305.19	\$0.00	\$77,305.19	\$0.00	\$0.00	\$77,305.19	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$16,116.76	\$0.00	\$16,116.76	\$2,930.32	\$13,186.44	\$2,930.32	\$0.00	\$13,186.44	\$2,930.32	\$2,930.32	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$16,116.76	\$0.00	\$16,116.76	\$2,930.32	\$13,186.44	\$2,930.32	\$0.00	\$13,186.44	\$2,930.32	\$2,930.32	\$0.00
370000	Servicios de traslado y viáticos	\$826.00	\$0.00	\$826.00	\$0.00	\$826.00	\$0.00	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$826.00	\$0.00	\$826.00	\$0.00	\$826.00	\$0.00	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$826.00	\$0.00	\$826.00	\$0.00	\$826.00	\$0.00	\$0.00	\$826.00	\$0.00	\$0.00	\$0.00
Programa de Desarrollo Sostenible y I		\$1,876,781.83	\$333,406.73	\$2,210,188.56	\$749,553.83	\$1,460,634.73	\$749,553.83	\$0.00	\$1,460,634.73	\$749,553.83	\$749,553.83	\$0.00
10E Programa Municipal de Servicios Públicos Básicos												
100000	SERVICIOS PERSONALES	\$10,418,486.10	\$60,316.38	\$10,478,802.48	\$2,277,577.49	\$8,201,224.99	\$2,277,577.49	\$0.00	\$8,201,224.99	\$2,277,577.49	\$2,277,577.49	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$7,951,222.80	\$0.00	\$7,951,222.80	\$1,897,363.27	\$6,053,859.53	\$1,897,363.27	\$0.00	\$6,053,859.53	\$1,897,363.27	\$1,897,363.27	\$0.00
113000	Sueldos base al personal permanente	\$7,951,222.80	\$0.00	\$7,951,222.80	\$1,897,363.27	\$6,053,859.53	\$1,897,363.27	\$0.00	\$6,053,859.53	\$1,897,363.27	\$1,897,363.27	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$7,951,222.80	\$0.00	\$7,951,222.80	\$1,897,363.27	\$6,053,859.53	\$1,897,363.27	\$0.00	\$6,053,859.53	\$1,897,363.27	\$1,897,363.27	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$159,957.60	\$5,832.20	\$165,789.80	\$86,804.17	\$78,985.63	\$86,804.17	\$0.00	\$78,985.63	\$86,804.17	\$86,804.17	\$0.00



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Objeto	del Gasto										Pagado	Deuda
121000	Honorarios asimilables a salarios	\$39,958.80	\$0.00	\$39,958.80	\$8,562.57	\$31,396.23	\$8,562.57	\$0.00	\$31,396.23	\$8,562.57	\$8,562.57	\$0.00
121001	PAGO DE HONORARIOS ASIMILABLES A SALARIOS	\$39,958.80	\$0.00	\$39,958.80	\$8,562.57	\$31,396.23	\$8,562.57	\$0.00	\$31,396.23	\$8,562.57	\$8,562.57	\$0.00
122000	Sueldos base al personal eventual	\$119,998.80	\$5,832.20	\$125,831.00	\$78,241.60	\$47,589.40	\$78,241.60	\$0.00	\$47,589.40	\$78,241.60	\$78,241.60	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$119,998.80	\$5,832.20	\$125,831.00	\$78,241.60	\$47,589.40	\$78,241.60	\$0.00	\$47,589.40	\$78,241.60	\$78,241.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,522,642.50	\$53,834.58	\$1,576,477.08	\$101,594.75	\$1,474,882.33	\$101,594.75	\$0.00	\$1,474,882.33	\$101,594.75	\$101,594.75	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,487,885.10	\$5,000.00	\$1,492,885.10	\$16,774.39	\$1,476,110.71	\$16,774.39	\$0.00	\$1,476,110.71	\$16,774.39	\$16,774.39	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$142,681.50	\$0.00	\$142,681.50	\$0.00	\$142,681.50	\$0.00	\$0.00	\$142,681.50	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$1,325,203.80	\$0.00	\$1,325,203.80	\$0.00	\$1,325,203.80	\$0.00	\$0.00	\$1,325,203.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$19,999.80	\$5,000.00	\$24,999.80	\$16,774.39	\$8,225.41	\$16,774.39	\$0.00	\$8,225.41	\$16,774.39	\$16,774.39	\$0.00
134000	Compensaciones	\$34,757.40	\$48,834.58	\$83,591.98	\$84,820.36	-\$1,228.38	\$84,820.36	\$0.00	-\$1,228.38	\$84,820.36	\$84,820.36	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$34,757.40	\$48,834.58	\$83,591.98	\$84,820.36	-\$1,228.38	\$84,820.36	\$0.00	-\$1,228.38	\$84,820.36	\$84,820.36	\$0.00
140000	Seguridad Social	\$0.00	\$649.60	\$649.60	\$1,629.57	-\$979.97	\$1,629.57	\$0.00	-\$979.97	\$1,629.57	\$1,629.57	\$0.00
144000	Aportaciones para seguros	\$0.00	\$649.60	\$649.60	\$1,629.57	-\$979.97	\$1,629.57	\$0.00	-\$979.97	\$1,629.57	\$1,629.57	\$0.00
144002	PAGO DE SERVICIO MÉDICO	\$0.00	\$649.60	\$649.60	\$1,629.57	-\$979.97	\$1,629.57	\$0.00	-\$979.97	\$1,629.57	\$1,629.57	\$0.00
150000	Otras prestaciones sociales y económicas	\$784,663.20	\$0.00	\$784,663.20	\$190,185.73	\$594,477.47	\$190,185.73	\$0.00	\$594,477.47	\$190,185.73	\$190,185.73	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$282,067.20	\$0.00	\$282,067.20	\$67,196.73	\$214,870.47	\$67,196.73	\$0.00	\$214,870.47	\$67,196.73	\$67,196.73	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$282,067.20	\$0.00	\$282,067.20	\$67,196.73	\$214,870.47	\$67,196.73	\$0.00	\$214,870.47	\$67,196.73	\$67,196.73	\$0.00
154000	Prestaciones contractuales	\$502,596.00	\$0.00	\$502,596.00	\$122,989.00	\$379,607.00	\$122,989.00	\$0.00	\$379,607.00	\$122,989.00	\$122,989.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$394,596.00	\$0.00	\$394,596.00	\$92,614.00	\$301,982.00	\$92,614.00	\$0.00	\$301,982.00	\$92,614.00	\$92,614.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$108,000.00	\$0.00	\$108,000.00	\$30,375.00	\$77,625.00	\$30,375.00	\$0.00	\$77,625.00	\$30,375.00	\$30,375.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,260,282.11	\$191,937.24	\$3,452,219.35	\$858,713.19	\$2,593,506.16	\$858,713.19	\$0.00	\$2,593,506.16	\$858,713.19	\$858,713.19	\$0.00
210000	Materiales de administración, emisión de documentos	\$160,674.17	\$54,231.24	\$214,905.41	\$62,600.61	\$152,304.80	\$62,600.61	\$0.00	\$152,304.80	\$62,600.61	\$62,600.61	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$28.00	\$19,972.00	\$28.00	\$0.00	\$19,972.00	\$28.00	\$28.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$28.00	\$19,972.00	\$28.00	\$0.00	\$19,972.00	\$28.00	\$28.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,350.00	\$1,000.00	\$3,350.00	\$450.00	\$2,900.00	\$450.00	\$0.00	\$2,900.00	\$450.00	\$450.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$2,350.00	\$1,000.00	\$3,350.00	\$450.00	\$2,900.00	\$450.00	\$0.00	\$2,900.00	\$450.00	\$450.00	\$0.00
216000	Material de limpieza	\$129,044.17	\$53,231.24	\$182,275.41	\$62,122.61	\$120,152.80	\$62,122.61	\$0.00	\$120,152.80	\$62,122.61	\$62,122.61	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$129,044.17	\$53,231.24	\$182,275.41	\$62,122.61	\$120,152.80	\$62,122.61	\$0.00	\$120,152.80	\$62,122.61	\$62,122.61	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,277.82	\$0.00	\$5,277.82	\$0.00	\$5,277.82	\$0.00	\$0.00	\$5,277.82	\$0.00	\$0.00	\$0.00



Ustr: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

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Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
221000	Productos alimenticios para personas	\$1,067.78	\$0.00	\$1,067.78	\$0.00	\$1,067.78	\$0.00	\$0.00	\$1,067.78	\$0.00	\$0.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$1,067.78	\$0.00	\$1,067.78	\$0.00	\$1,067.78	\$0.00	\$0.00	\$1,067.78	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$4,210.04	\$0.00	\$4,210.04	\$0.00	\$4,210.04	\$0.00	\$0.00	\$4,210.04	\$0.00	\$0.00	\$0.00
222001	Alimentación de Animales	\$4,210.04	\$0.00	\$4,210.04	\$0.00	\$4,210.04	\$0.00	\$0.00	\$4,210.04	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$143,924.51	-\$1,000.00	\$142,924.51	\$47,083.64	\$95,840.87	\$47,083.64	\$0.00	\$95,840.87	\$47,083.64	\$47,083.64	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$130,803.33	-\$1,000.00	\$129,803.33	\$42,643.78	\$87,159.55	\$42,643.78	\$0.00	\$87,159.55	\$42,643.78	\$42,643.78	\$0.00
234001	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$130,803.33	-\$1,000.00	\$129,803.33	\$42,643.78	\$87,159.55	\$42,643.78	\$0.00	\$87,159.55	\$42,643.78	\$42,643.78	\$0.00
236000	Productos metálicos y a base de minerales no metálicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
236001	PAGO POR PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$12,621.18	\$0.00	\$12,621.18	\$4,439.86	\$8,181.32	\$4,439.86	\$0.00	\$8,181.32	\$4,439.86	\$4,439.86	\$0.00
237001	PAGO POR PRODUCTOS DE CUERO, PIEL, PLASTIC	\$12,621.18	\$0.00	\$12,621.18	\$4,439.86	\$8,181.32	\$4,439.86	\$0.00	\$8,181.32	\$4,439.86	\$4,439.86	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$215,476.34	\$600.00	\$216,076.34	\$70,808.00	\$145,268.34	\$70,808.00	\$0.00	\$145,268.34	\$70,808.00	\$70,808.00	\$0.00
242000	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
242001	PAGO POR CEMENTO Y PRODUCTOS DE CONCRET	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$2,276.34	\$0.00	\$2,276.34	\$3,425.05	-\$1,148.71	\$3,425.05	\$0.00	-\$1,148.71	\$3,425.05	\$3,425.05	\$0.00
243001	PAGO POR CAL, YESO Y PRODUCTOS DE YESO	\$2,276.34	\$0.00	\$2,276.34	\$3,425.05	-\$1,148.71	\$3,425.05	\$0.00	-\$1,148.71	\$3,425.05	\$3,425.05	\$0.00
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$70,000.00	\$0.00	\$70,000.00	\$11,943.23	\$58,056.77	\$11,943.23	\$0.00	\$58,056.77	\$11,943.23	\$11,943.23	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$70,000.00	\$0.00	\$70,000.00	\$11,943.23	\$58,056.77	\$11,943.23	\$0.00	\$58,056.77	\$11,943.23	\$11,943.23	\$0.00
247000	Artículos metálicos para la construcción	\$58,200.00	\$0.00	\$58,200.00	\$22,252.87	\$35,947.13	\$22,252.87	\$0.00	\$35,947.13	\$22,252.87	\$22,252.87	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$58,200.00	\$0.00	\$58,200.00	\$22,252.87	\$35,947.13	\$22,252.87	\$0.00	\$35,947.13	\$22,252.87	\$22,252.87	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$65,000.00	\$600.00	\$65,600.00	\$33,186.85	\$32,413.15	\$33,186.85	\$0.00	\$32,413.15	\$33,186.85	\$33,186.85	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$65,000.00	\$600.00	\$65,600.00	\$33,186.85	\$32,413.15	\$33,186.85	\$0.00	\$32,413.15	\$33,186.85	\$33,186.85	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$68,165.00	\$0.00	\$68,165.00	\$9,555.66	\$58,609.34	\$9,555.66	\$0.00	\$58,609.34	\$9,555.66	\$9,555.66	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,902.04	\$0.00	\$4,902.04	\$4,500.00	\$402.04	\$4,500.00	\$0.00	\$402.04	\$4,500.00	\$4,500.00	\$0.00
252001	PAGO POR FERTILIZANTES, PESTICIDAS Y OTROS A	\$4,902.04	\$0.00	\$4,902.04	\$4,500.00	\$402.04	\$4,500.00	\$0.00	\$402.04	\$4,500.00	\$4,500.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$51,362.98	\$0.00	\$51,362.98	\$5,055.66	\$46,307.32	\$5,055.66	\$0.00	\$46,307.32	\$5,055.66	\$5,055.66	\$0.00
253002	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$51,362.98	\$0.00	\$51,362.98	\$5,055.66	\$46,307.32	\$5,055.66	\$0.00	\$46,307.32	\$5,055.66	\$5,055.66	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,899.98	\$0.00	\$11,899.98	\$0.00	\$11,899.98	\$0.00	\$0.00	\$11,899.98	\$0.00	\$0.00	\$0.00
256001	PAGO DE FIBRAS SINTETICAS HULES Y DERIVADOS	\$11,899.98	\$0.00	\$11,899.98	\$0.00	\$11,899.98	\$0.00	\$0.00	\$11,899.98	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$2,130,330.87	\$135,106.00	\$2,265,436.87	\$470,308.04	\$1,795,128.83	\$470,308.04	\$0.00	\$1,795,128.83	\$470,308.04	\$470,308.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,130,330.87	\$135,106.00	\$2,265,436.87	\$470,308.04	\$1,795,128.83	\$470,308.04	\$0.00	\$1,795,128.83	\$470,308.04	\$470,308.04	\$0.00
261001	PAGO POR COMBUSTIBLES	\$2,130,330.87	\$135,106.00	\$2,265,436.87	\$470,308.04	\$1,795,128.83	\$470,308.04	\$0.00	\$1,795,128.83	\$470,308.04	\$470,308.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$68,482.95	\$0.00	\$68,482.95	\$5,108.24	\$63,374.71	\$5,108.24	\$0.00	\$63,374.71	\$5,108.24	\$5,108.24	\$0.00
271000	Vestuario y uniformes	\$7,392.27	\$0.00	\$7,392.27	\$0.00	\$7,392.27	\$0.00	\$0.00	\$7,392.27	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$7,392.27	\$0.00	\$7,392.27	\$0.00	\$7,392.27	\$0.00	\$0.00	\$7,392.27	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$61,090.68	\$0.00	\$61,090.68	\$5,108.24	\$55,982.44	\$5,108.24	\$0.00	\$55,982.44	\$5,108.24	\$5,108.24	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$61,090.68	\$0.00	\$61,090.68	\$5,108.24	\$55,982.44	\$5,108.24	\$0.00	\$55,982.44	\$5,108.24	\$5,108.24	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$467,950.45	\$3,000.00	\$470,950.45	\$193,249.00	\$277,701.45	\$193,249.00	\$0.00	\$277,701.45	\$193,249.00	\$193,249.00	\$0.00
291000	Herramientas menores	\$30,592.23	\$0.00	\$30,592.23	\$3,667.01	\$26,925.22	\$3,667.01	\$0.00	\$26,925.22	\$3,667.01	\$3,667.01	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$29,491.74	\$0.00	\$29,491.74	\$3,667.01	\$25,824.73	\$3,667.01	\$0.00	\$25,824.73	\$3,667.01	\$3,667.01	\$0.00
291002	PAGO DE BIENES DE CONSUMO	\$1,100.49	\$0.00	\$1,100.49	\$0.00	\$1,100.49	\$0.00	\$0.00	\$1,100.49	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$10,200.00	\$0.00	\$10,200.00	\$1,035.00	\$9,165.00	\$1,035.00	\$0.00	\$9,165.00	\$1,035.00	\$1,035.00	\$0.00
292001	PAGO DE MATERIAL DE CERRAJERÍA	\$10,200.00	\$0.00	\$10,200.00	\$1,035.00	\$9,165.00	\$1,035.00	\$0.00	\$9,165.00	\$1,035.00	\$1,035.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$418,121.19	\$1,000.00	\$419,121.19	\$186,710.32	\$232,410.87	\$186,710.32	\$0.00	\$232,410.87	\$186,710.32	\$186,710.32	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$91,536.08	\$1,000.00	\$92,536.08	\$65,962.26	\$26,573.82	\$65,962.26	\$0.00	\$26,573.82	\$65,962.26	\$65,962.26	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$326,585.11	\$0.00	\$326,585.11	\$120,748.06	\$205,837.05	\$120,748.06	\$0.00	\$205,837.05	\$120,748.06	\$120,748.06	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$9,037.03	\$2,000.00	\$11,037.03	\$1,836.67	\$9,200.36	\$1,836.67	\$0.00	\$9,200.36	\$1,836.67	\$1,836.67	\$0.00
299001	PAGO DE OTRAS REFACCIONES Y ACCESORIOS ME	\$9,037.03	\$2,000.00	\$11,037.03	\$1,836.67	\$9,200.36	\$1,836.67	\$0.00	\$9,200.36	\$1,836.67	\$1,836.67	\$0.00
300000	SERVICIOS GENERALES	\$1,107,627.71	\$741,786.97	\$1,849,414.68	\$281,660.74	\$1,567,753.94	\$281,660.74	\$0.00	\$1,567,753.94	\$281,660.74	\$281,660.74	\$0.00
310000	Servicios básicos	\$0.00	\$727,200.00	\$727,200.00	\$54,160.29	\$673,039.71	\$54,160.29	\$0.00	\$673,039.71	\$54,160.29	\$54,160.29	\$0.00
313000	Agua	\$0.00	\$727,200.00	\$727,200.00	\$54,160.29	\$673,039.71	\$54,160.29	\$0.00	\$673,039.71	\$54,160.29	\$54,160.29	\$0.00
313001	PAGO POR SERVICIOS DE AGUA POTABLE	\$0.00	\$727,200.00	\$727,200.00	\$54,160.29	\$673,039.71	\$54,160.29	\$0.00	\$673,039.71	\$54,160.29	\$54,160.29	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$185,305.01	\$0.00	\$185,305.01	\$40,660.39	\$144,644.62	\$40,660.39	\$0.00	\$144,644.62	\$40,660.39	\$40,660.39	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$185,305.01	\$0.00	\$185,305.01	\$40,660.39	\$144,644.62	\$40,660.39	\$0.00	\$144,644.62	\$40,660.39	\$40,660.39	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$19,556.62	\$0.00	\$19,556.62	\$4,500.00	\$15,056.62	\$4,500.00	\$0.00	\$15,056.62	\$4,500.00	\$4,500.00	\$0.00
336004	PAGO POR SERVICIO DE ADMINISTRACION DE RECAL	\$165,748.39	\$0.00	\$165,748.39	\$36,160.39	\$129,588.00	\$36,160.39	\$0.00	\$129,588.00	\$36,160.39	\$36,160.39	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$389,315.02	\$14,586.97	\$403,901.99	\$93,680.06	\$310,221.93	\$93,680.06	\$0.00	\$310,221.93	\$93,680.06	\$93,680.06	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$81,387.92	\$14,586.97	\$95,974.89	\$30,023.41	\$65,951.48	\$30,023.41	\$0.00	\$65,951.48	\$30,023.41	\$30,023.41	\$0.00
351001	CONSERVACION Y MANTENIMIENTO DE CAMPOS DE	\$11,387.92	\$14,586.97	\$25,974.89	\$30,023.41	-\$4,048.52	\$30,023.41	\$0.00	-\$4,048.52	\$30,023.41	\$30,023.41	\$0.00
351002	REPARACION Y MANTENIMIENTO DE EDIFICIOS PUB	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
355000	Reparación y mantenimiento de equipo de transporte	\$142,824.79	\$0.00	\$142,824.79	\$48,736.41	\$94,088.38	\$48,736.41	\$0.00	\$94,088.38	\$48,736.41	\$48,736.41	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$142,824.79	\$0.00	\$142,824.79	\$48,736.41	\$94,088.38	\$48,736.41	\$0.00	\$94,088.38	\$48,736.41	\$48,736.41	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$35,386.86	\$0.00	\$35,386.86	\$3,749.86	\$31,637.00	\$3,749.86	\$0.00	\$31,637.00	\$3,749.86	\$3,749.86	\$0.00
357002	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIM	\$35,386.86	\$0.00	\$35,386.86	\$3,749.86	\$31,637.00	\$3,749.86	\$0.00	\$31,637.00	\$3,749.86	\$3,749.86	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$26,236.88	\$0.00	\$26,236.88	\$0.00	\$26,236.88	\$0.00	\$0.00	\$26,236.88	\$0.00	\$0.00	\$0.00
358001	PAGO POR SERVICIOS DE LIMPIEZA	\$26,236.88	\$0.00	\$26,236.88	\$0.00	\$26,236.88	\$0.00	\$0.00	\$26,236.88	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$103,478.57	\$0.00	\$103,478.57	\$11,170.38	\$92,308.19	\$11,170.38	\$0.00	\$92,308.19	\$11,170.38	\$11,170.38	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$72,187.46	\$0.00	\$72,187.46	\$11,170.38	\$61,017.08	\$11,170.38	\$0.00	\$61,017.08	\$11,170.38	\$11,170.38	\$0.00
359002	PAGO POR SERVICIOS DE JARDINERIA	\$31,291.11	\$0.00	\$31,291.11	\$0.00	\$31,291.11	\$0.00	\$0.00	\$31,291.11	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$437.00	\$0.00	\$437.00	\$0.00	\$437.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$437.00	\$0.00	\$437.00	\$0.00	\$437.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$437.00	\$0.00	\$437.00	\$0.00	\$437.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$174,321.68	\$0.00	\$174,321.68	\$0.00	\$174,321.68	\$0.00	\$0.00	\$174,321.68	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$163,881.68	\$0.00	\$163,881.68	\$0.00	\$163,881.68	\$0.00	\$0.00	\$163,881.68	\$0.00	\$0.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$163,881.68	\$0.00	\$163,881.68	\$0.00	\$163,881.68	\$0.00	\$0.00	\$163,881.68	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$358,249.00	\$0.00	\$358,249.00	\$93,160.00	\$265,089.00	\$93,160.00	\$0.00	\$265,089.00	\$93,160.00	\$93,160.00	\$0.00
392000	Impuestos y derechos	\$358,249.00	\$0.00	\$358,249.00	\$93,160.00	\$265,089.00	\$93,160.00	\$0.00	\$265,089.00	\$93,160.00	\$93,160.00	\$0.00
392003	PAGO POR CONCESIÓN ZONA FEDERAL CONAGUA	\$358,249.00	\$0.00	\$358,249.00	\$93,160.00	\$265,089.00	\$93,160.00	\$0.00	\$265,089.00	\$93,160.00	\$93,160.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$38,408.90	\$7,000.00	\$45,408.90	\$21,054.85	\$24,354.05	\$21,054.85	\$0.00	\$24,354.05	\$21,054.85	\$21,054.85	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$7,000.00	\$8,000.00	\$6,890.01	\$1,109.99	\$6,890.01	\$0.00	\$1,109.99	\$6,890.01	\$6,890.01	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$7,000.00	\$7,000.00	\$6,890.01	\$109.99	\$6,890.01	\$0.00	\$109.99	\$6,890.01	\$6,890.01	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$0.00	\$7,000.00	\$7,000.00	\$6,890.01	\$109.99	\$6,890.01	\$0.00	\$109.99	\$6,890.01	\$6,890.01	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$37,408.90	\$0.00	\$37,408.90	\$14,164.84	\$23,244.06	\$14,164.84	\$0.00	\$23,244.06	\$14,164.84	\$14,164.84	\$0.00
567000	Herramientas y máquinas-herramienta	\$36,408.90	\$0.00	\$36,408.90	\$14,164.84	\$22,244.06	\$14,164.84	\$0.00	\$22,244.06	\$14,164.84	\$14,164.84	\$0.00
567001	ADQUISICIÓN DE HERRAMIENTAS Y MAQUINAS HER	\$36,408.90	\$0.00	\$36,408.90	\$14,164.84	\$22,244.06	\$14,164.84	\$0.00	\$22,244.06	\$14,164.84	\$14,164.84	\$0.00
569000	Otros equipos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
569001	ADQUISICIÓN DE OTROS EQUIPOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Programa Municipal de Servicios Públ		\$14,824,804.82	\$1,001,040.59	\$15,825,845.41	\$3,439,006.27	\$12,386,839.14	\$3,439,006.27	\$0.00	\$12,386,839.14	\$3,439,006.27	\$3,439,006.27	\$0.00
11E Programa Municipal de Eficiencia Energética												
100000	SERVICIOS PERSONALES	\$951,020.89	\$4,334.62	\$955,355.51	\$221,508.58	\$733,846.93	\$221,508.58	\$0.00	\$733,846.93	\$221,508.58	\$221,508.58	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$741,178.80	\$0.00	\$741,178.80	\$185,295.00	\$555,883.80	\$185,295.00	\$0.00	\$555,883.80	\$185,295.00	\$185,295.00	\$0.00
113000	Sueldos base al personal permanente	\$741,178.80	\$0.00	\$741,178.80	\$185,295.00	\$555,883.80	\$185,295.00	\$0.00	\$555,883.80	\$185,295.00	\$185,295.00	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$741,178.80	\$0.00	\$741,178.80	\$185,295.00	\$555,883.80	\$185,295.00	\$0.00	\$555,883.80	\$185,295.00	\$185,295.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$4,334.62	\$4,334.62	\$17,338.48	-\$13,003.86	\$17,338.48	\$0.00	-\$13,003.86	\$17,338.48	\$17,338.48	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$4,334.62	\$4,334.62	\$17,338.48	-\$13,003.86	\$17,338.48	\$0.00	-\$13,003.86	\$17,338.48	\$17,338.48	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$4,334.62	\$4,334.62	\$17,338.48	-\$13,003.86	\$17,338.48	\$0.00	-\$13,003.86	\$17,338.48	\$17,338.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$137,341.69	\$0.00	\$137,341.69	\$0.00	\$137,341.69	\$0.00	\$0.00	\$137,341.69	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$137,341.69	\$0.00	\$137,341.69	\$0.00	\$137,341.69	\$0.00	\$0.00	\$137,341.69	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$13,811.89	\$0.00	\$13,811.89	\$0.00	\$13,811.89	\$0.00	\$0.00	\$13,811.89	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$123,529.80	\$0.00	\$123,529.80	\$0.00	\$123,529.80	\$0.00	\$0.00	\$123,529.80	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$72,500.40	\$0.00	\$72,500.40	\$18,875.10	\$53,625.30	\$18,875.10	\$0.00	\$53,625.30	\$18,875.10	\$18,875.10	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$25,808.40	\$0.00	\$25,808.40	\$6,452.10	\$19,356.30	\$6,452.10	\$0.00	\$19,356.30	\$6,452.10	\$6,452.10	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$25,808.40	\$0.00	\$25,808.40	\$6,452.10	\$19,356.30	\$6,452.10	\$0.00	\$19,356.30	\$6,452.10	\$6,452.10	\$0.00
154000	Prestaciones contractuales	\$46,692.00	\$0.00	\$46,692.00	\$12,423.00	\$34,269.00	\$12,423.00	\$0.00	\$34,269.00	\$12,423.00	\$12,423.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$33,492.00	\$0.00	\$33,492.00	\$8,373.00	\$25,119.00	\$8,373.00	\$0.00	\$25,119.00	\$8,373.00	\$8,373.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$13,200.00	\$0.00	\$13,200.00	\$4,050.00	\$9,150.00	\$4,050.00	\$0.00	\$9,150.00	\$4,050.00	\$4,050.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,520,113.80	\$57,085.95	\$1,577,199.75	\$389,567.81	\$1,187,631.94	\$389,567.81	\$0.00	\$1,187,631.94	\$389,567.81	\$389,567.81	\$0.00
220000	Alimentos y utensilios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,233,500.00	\$57,085.95	\$1,290,585.95	\$331,969.11	\$958,616.84	\$331,969.11	\$0.00	\$958,616.84	\$331,969.11	\$331,969.11	\$0.00
246000	Material eléctrico y electrónico	\$1,231,000.00	\$57,085.95	\$1,288,085.95	\$331,969.11	\$956,116.84	\$331,969.11	\$0.00	\$956,116.84	\$331,969.11	\$331,969.11	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$1,231,000.00	-\$200,000.00	\$1,031,000.00	\$74,883.32	\$956,116.68	\$74,883.32	\$0.00	\$956,116.68	\$74,883.32	\$74,883.32	\$0.00
246002	Material Electrónico	\$0.00	\$257,085.95	\$257,085.95	\$257,085.79	\$0.16	\$257,085.79	\$0.00	\$0.16	\$257,085.79	\$257,085.79	\$0.00
247000	Artículos metálicos para la construcción	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$234,142.00	\$0.00	\$234,142.00	\$56,535.58	\$177,606.42	\$56,535.58	\$0.00	\$177,606.42	\$56,535.58	\$56,535.58	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
261000	Combustibles, lubricantes y aditivos	\$234,142.00	\$0.00	\$234,142.00	\$56,535.58	\$177,606.42	\$56,535.58	\$0.00	\$177,606.42	\$56,535.58	\$56,535.58	\$0.00
261001	PAGO POR COMBUSTIBLES	\$234,142.00	\$0.00	\$234,142.00	\$56,535.58	\$177,606.42	\$56,535.58	\$0.00	\$177,606.42	\$56,535.58	\$56,535.58	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$2,680.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$49,291.80	\$0.00	\$49,291.80	\$1,063.12	\$48,228.68	\$1,063.12	\$0.00	\$48,228.68	\$1,063.12	\$1,063.12	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$49,291.80	\$0.00	\$49,291.80	\$1,063.12	\$48,228.68	\$1,063.12	\$0.00	\$48,228.68	\$1,063.12	\$1,063.12	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$23,191.80	\$0.00	\$23,191.80	\$1,063.12	\$22,128.68	\$1,063.12	\$0.00	\$22,128.68	\$1,063.12	\$1,063.12	\$0.00
300000	SERVICIOS GENERALES	\$10,654,347.25	\$0.00	\$10,654,347.25	\$2,568,232.99	\$8,086,114.26	\$2,568,232.99	\$0.00	\$8,086,114.26	\$2,568,232.99	\$2,568,232.99	\$0.00
310000	Servicios básicos	\$10,593,250.25	\$0.00	\$10,593,250.25	\$2,566,133.00	\$8,027,117.25	\$2,566,133.00	\$0.00	\$8,027,117.25	\$2,566,133.00	\$2,566,133.00	\$0.00
311000	Energía eléctrica	\$10,593,250.25	\$0.00	\$10,593,250.25	\$2,566,133.00	\$8,027,117.25	\$2,566,133.00	\$0.00	\$8,027,117.25	\$2,566,133.00	\$2,566,133.00	\$0.00
311001	PAGO DE ALUMBRADO PÚBLICO	\$10,593,250.25	\$0.00	\$10,593,250.25	\$2,566,133.00	\$8,027,117.25	\$2,566,133.00	\$0.00	\$8,027,117.25	\$2,566,133.00	\$2,566,133.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$7,048.31	\$0.00	\$7,048.31	\$2,099.99	\$4,948.32	\$2,099.99	\$0.00	\$4,948.32	\$2,099.99	\$2,099.99	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$7,048.31	\$0.00	\$7,048.31	\$2,099.99	\$4,948.32	\$2,099.99	\$0.00	\$4,948.32	\$2,099.99	\$2,099.99	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$7,048.31	\$0.00	\$7,048.31	\$2,099.99	\$4,948.32	\$2,099.99	\$0.00	\$4,948.32	\$2,099.99	\$2,099.99	\$0.00
380000	Servicios oficiales	\$54,048.69	\$0.00	\$54,048.69	\$0.00	\$54,048.69	\$0.00	\$0.00	\$54,048.69	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$54,048.69	\$0.00	\$54,048.69	\$0.00	\$54,048.69	\$0.00	\$0.00	\$54,048.69	\$0.00	\$0.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$54,048.69	\$0.00	\$54,048.69	\$0.00	\$54,048.69	\$0.00	\$0.00	\$54,048.69	\$0.00	\$0.00	\$0.00
Programa Municipal de Eficiencia Ene		\$13,125,481.94	\$61,420.57	\$13,186,902.51	\$3,179,309.38	\$10,007,593.13	\$3,179,309.38	\$0.00	\$10,007,593.13	\$3,179,309.38	\$3,179,309.38	\$0.00
12F Programa Municipal Promotor de la Salud												
100000	SERVICIOS PERSONALES	\$1,693,440.65	\$0.00	\$1,693,440.65	\$371,209.84	\$1,322,230.81	\$371,209.84	\$0.00	\$1,322,230.81	\$371,209.84	\$371,209.84	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,123,758.00	\$0.00	\$1,123,758.00	\$282,522.07	\$841,235.93	\$282,522.07	\$0.00	\$841,235.93	\$282,522.07	\$282,522.07	\$0.00
113000	Sueldos base al personal permanente	\$1,123,758.00	\$0.00	\$1,123,758.00	\$282,522.07	\$841,235.93	\$282,522.07	\$0.00	\$841,235.93	\$282,522.07	\$282,522.07	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,123,758.00	\$0.00	\$1,123,758.00	\$282,522.07	\$841,235.93	\$282,522.07	\$0.00	\$841,235.93	\$282,522.07	\$282,522.07	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$200,397.60	\$0.00	\$200,397.60	\$48,430.00	\$151,967.60	\$48,430.00	\$0.00	\$151,967.60	\$48,430.00	\$48,430.00	\$0.00
122000	Sueldos base al personal eventual	\$200,397.60	\$0.00	\$200,397.60	\$48,430.00	\$151,967.60	\$48,430.00	\$0.00	\$151,967.60	\$48,430.00	\$48,430.00	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$200,397.60	\$0.00	\$200,397.60	\$48,430.00	\$151,967.60	\$48,430.00	\$0.00	\$151,967.60	\$48,430.00	\$48,430.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$296,141.69	\$0.00	\$296,141.69	\$21,971.93	\$274,169.76	\$21,971.93	\$0.00	\$274,169.76	\$21,971.93	\$21,971.93	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$240,098.33	\$0.00	\$240,098.33	\$7,961.09	\$232,137.24	\$7,961.09	\$0.00	\$232,137.24	\$7,961.09	\$7,961.09	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

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Objeto	del Gasto										Pagado	Deuda
132001	PAGO DE PRIMA VACACIONAL	\$19,405.73	\$0.00	\$19,405.73	\$0.00	\$19,405.73	\$0.00	\$0.00	\$19,405.73	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$187,293.00	\$0.00	\$187,293.00	\$0.00	\$187,293.00	\$0.00	\$0.00	\$187,293.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$33,399.60	\$0.00	\$33,399.60	\$7,961.09	\$25,438.51	\$7,961.09	\$0.00	\$25,438.51	\$7,961.09	\$7,961.09	\$0.00
134000	Compensaciones	\$56,043.36	\$0.00	\$56,043.36	\$14,010.84	\$42,032.52	\$14,010.84	\$0.00	\$42,032.52	\$14,010.84	\$14,010.84	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$56,043.36	\$0.00	\$56,043.36	\$14,010.84	\$42,032.52	\$14,010.84	\$0.00	\$42,032.52	\$14,010.84	\$14,010.84	\$0.00
150000	Otras prestaciones sociales y económicas	\$73,143.36	\$0.00	\$73,143.36	\$18,285.84	\$54,857.52	\$18,285.84	\$0.00	\$54,857.52	\$18,285.84	\$18,285.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$20,763.36	\$0.00	\$20,763.36	\$5,190.84	\$15,572.52	\$5,190.84	\$0.00	\$15,572.52	\$5,190.84	\$5,190.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$20,763.36	\$0.00	\$20,763.36	\$5,190.84	\$15,572.52	\$5,190.84	\$0.00	\$15,572.52	\$5,190.84	\$5,190.84	\$0.00
154000	Prestaciones contractuales	\$52,380.00	\$0.00	\$52,380.00	\$13,095.00	\$39,285.00	\$13,095.00	\$0.00	\$39,285.00	\$13,095.00	\$13,095.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$48,180.00	\$0.00	\$48,180.00	\$12,045.00	\$36,135.00	\$12,045.00	\$0.00	\$36,135.00	\$12,045.00	\$12,045.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$4,200.00	\$0.00	\$4,200.00	\$1,050.00	\$3,150.00	\$1,050.00	\$0.00	\$3,150.00	\$1,050.00	\$1,050.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$154,481.79	\$39,500.00	\$193,981.79	\$74,400.35	\$119,581.44	\$74,400.35	\$0.00	\$119,581.44	\$74,400.35	\$74,400.35	\$0.00
210000	Materiales de administración, emisión de documentos	\$21,422.98	\$0.00	\$21,422.98	\$8,480.40	\$12,942.58	\$8,480.40	\$0.00	\$12,942.58	\$8,480.40	\$8,480.40	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$8,480.40	\$11,519.60	\$8,480.40	\$0.00	\$11,519.60	\$8,480.40	\$8,480.40	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$8,480.40	\$11,519.60	\$8,480.40	\$0.00	\$11,519.60	\$8,480.40	\$8,480.40	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$875.00	\$0.00	\$875.00	\$0.00	\$875.00	\$0.00	\$0.00	\$875.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$547.98	\$0.00	\$547.98	\$0.00	\$547.98	\$0.00	\$0.00	\$547.98	\$0.00	\$0.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$547.98	\$0.00	\$547.98	\$0.00	\$547.98	\$0.00	\$0.00	\$547.98	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$89,844.27	\$20,000.00	\$109,844.27	\$41,639.24	\$68,205.03	\$41,639.24	\$0.00	\$68,205.03	\$41,639.24	\$41,639.24	\$0.00
221000	Productos alimenticios para personas	\$89,444.27	\$20,000.00	\$109,444.27	\$41,639.24	\$67,805.03	\$41,639.24	\$0.00	\$67,805.03	\$41,639.24	\$41,639.24	\$0.00
221002	PAGO POR ALIMENTACION EN PROGRAMAS INSTITL	\$82,058.40	\$20,000.00	\$102,058.40	\$36,622.24	\$65,436.16	\$36,622.24	\$0.00	\$65,436.16	\$36,622.24	\$36,622.24	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$2,610.00	\$0.00	\$2,610.00	\$5,017.00	-\$2,407.00	\$5,017.00	\$0.00	-\$2,407.00	\$5,017.00	\$5,017.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$4,775.87	\$0.00	\$4,775.87	\$0.00	\$4,775.87	\$0.00	\$0.00	\$4,775.87	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$500.00	\$500.00	\$345.00	\$155.00	\$345.00	\$0.00	\$155.00	\$345.00	\$345.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$500.00	\$500.00	\$345.00	\$155.00	\$345.00	\$0.00	\$155.00	\$345.00	\$345.00	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$0.00	\$500.00	\$500.00	\$345.00	\$155.00	\$345.00	\$0.00	\$155.00	\$345.00	\$345.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$14,000.00	\$14,000.00	\$15,080.00	-\$1,080.00	\$15,080.00	\$0.00	-\$1,080.00	\$15,080.00	\$15,080.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$14,000.00	\$14,000.00	\$15,080.00	-\$1,080.00	\$15,080.00	\$0.00	-\$1,080.00	\$15,080.00	\$15,080.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
253003	Contingencia COVID-19	\$0.00	\$14,000.00	\$14,000.00	\$15,080.00	-\$1,080.00	\$15,080.00	\$0.00	-\$1,080.00	\$15,080.00	\$15,080.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$34,555.53	\$0.00	\$34,555.53	\$3,856.11	\$30,699.42	\$3,856.11	\$0.00	\$30,699.42	\$3,856.11	\$3,856.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$34,555.53	\$0.00	\$34,555.53	\$3,856.11	\$30,699.42	\$3,856.11	\$0.00	\$30,699.42	\$3,856.11	\$3,856.11	\$0.00
261001	PAGO POR COMBUSTIBLES	\$34,555.53	\$0.00	\$34,555.53	\$3,856.11	\$30,699.42	\$3,856.11	\$0.00	\$30,699.42	\$3,856.11	\$3,856.11	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$6,769.01	\$5,000.00	\$11,769.01	\$4,999.60	\$6,769.41	\$4,999.60	\$0.00	\$6,769.41	\$4,999.60	\$4,999.60	\$0.00
291000	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
291002	PAGO DE BIENES DE CONSUMO	\$0.00	\$5,000.00	\$5,000.00	\$4,999.60	\$0.40	\$4,999.60	\$0.00	\$0.40	\$4,999.60	\$4,999.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$6,769.01	\$0.00	\$6,769.01	\$0.00	\$6,769.01	\$0.00	\$0.00	\$6,769.01	\$0.00	\$0.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$6,769.01	\$0.00	\$6,769.01	\$0.00	\$6,769.01	\$0.00	\$0.00	\$6,769.01	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$308,467.07	\$0.00	\$308,467.07	\$46,343.20	\$262,123.87	\$46,343.20	\$0.00	\$262,123.87	\$46,343.20	\$46,343.20	\$0.00
320000	Servicios de arrendamiento	\$276,717.09	\$0.00	\$276,717.09	\$38,651.20	\$238,065.89	\$38,651.20	\$0.00	\$238,065.89	\$38,651.20	\$38,651.20	\$0.00
321000	Arrendamiento de terrenos	\$180,455.89	\$0.00	\$180,455.89	\$0.00	\$180,455.89	\$0.00	\$0.00	\$180,455.89	\$0.00	\$0.00	\$0.00
321001	PAGO DE ARRENDAMIENTO DE POZO TAGUI	\$180,455.89	\$0.00	\$180,455.89	\$0.00	\$180,455.89	\$0.00	\$0.00	\$180,455.89	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$78,861.20	\$0.00	\$78,861.20	\$38,651.20	\$40,210.00	\$38,651.20	\$0.00	\$40,210.00	\$38,651.20	\$38,651.20	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBLIARIO Y EQUI	\$78,861.20	\$0.00	\$78,861.20	\$38,651.20	\$40,210.00	\$38,651.20	\$0.00	\$40,210.00	\$38,651.20	\$38,651.20	\$0.00
325000	Arrendamiento de equipo de transporte	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$22,546.98	\$0.00	\$22,546.98	\$7,500.00	\$15,046.98	\$7,500.00	\$0.00	\$15,046.98	\$7,500.00	\$7,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,546.98	\$0.00	\$22,546.98	\$7,500.00	\$15,046.98	\$7,500.00	\$0.00	\$15,046.98	\$7,500.00	\$7,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$22,546.98	\$0.00	\$22,546.98	\$7,500.00	\$15,046.98	\$7,500.00	\$0.00	\$15,046.98	\$7,500.00	\$7,500.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$6,098.00	\$0.00	\$6,098.00	\$0.00	\$6,098.00	\$0.00	\$0.00	\$6,098.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$6,098.00	\$0.00	\$6,098.00	\$0.00	\$6,098.00	\$0.00	\$0.00	\$6,098.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$6,098.00	\$0.00	\$6,098.00	\$0.00	\$6,098.00	\$0.00	\$0.00	\$6,098.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$3,105.00	\$0.00	\$3,105.00	\$192.00	\$2,913.00	\$192.00	\$0.00	\$2,913.00	\$192.00	\$192.00	\$0.00
375000	Viáticos en el país	\$1,105.00	\$0.00	\$1,105.00	\$192.00	\$913.00	\$192.00	\$0.00	\$913.00	\$192.00	\$192.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$1,105.00	\$0.00	\$1,105.00	\$192.00	\$913.00	\$192.00	\$0.00	\$913.00	\$192.00	\$192.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
379001	PAGO POR OTROS SERVICIOS DE TRASLADO Y HOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



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400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$198,950.25	-\$25,000.00	\$173,950.25	\$0.00	\$173,950.25	\$0.00	\$0.00	\$173,950.25	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$198,950.25	-\$25,000.00	\$173,950.25	\$0.00	\$173,950.25	\$0.00	\$0.00	\$173,950.25	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$198,950.25	-\$25,000.00	\$173,950.25	\$0.00	\$173,950.25	\$0.00	\$0.00	\$173,950.25	\$0.00	\$0.00	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$198,950.25	-\$25,000.00	\$173,950.25	\$0.00	\$173,950.25	\$0.00	\$0.00	\$173,950.25	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$2,000.00	\$7,650.00	\$9,650.00	\$7,650.00	\$2,000.00	\$7,650.00	\$0.00	\$2,000.00	\$7,650.00	\$7,650.00	\$0.00
510000	Mobiliario y equipo de administración	\$2,000.00	\$7,650.00	\$9,650.00	\$7,650.00	\$2,000.00	\$7,650.00	\$0.00	\$2,000.00	\$7,650.00	\$7,650.00	\$0.00
511000	Muebles de oficina y estantería	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$0.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	\$7,650.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00
Programa Municipal Promotor de la Sa		\$2,357,339.76	\$22,150.00	\$2,379,489.76	\$499,603.39	\$1,879,886.37	\$499,603.39	\$0.00	\$1,879,886.37	\$499,603.39	\$499,603.39	\$0.00
130 CONSTRUCCIÓN DE EMPEDRADO EN CALLE EN HUICHAPAN, LOCALIDAD JONACAPA CALLE MANDARINA Y MEMBRILLO												
600000	INVERSION PUBLICA	\$0.00	\$465,060.55	\$465,060.55	\$465,060.55	\$0.00	\$465,060.55	\$0.00	\$0.00	\$465,060.55	\$465,060.55	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$465,060.55	\$465,060.55	\$465,060.55	\$0.00	\$465,060.55	\$0.00	\$0.00	\$465,060.55	\$465,060.55	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$465,060.55	\$465,060.55	\$465,060.55	\$0.00	\$465,060.55	\$0.00	\$0.00	\$465,060.55	\$465,060.55	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$465,060.55	\$465,060.55	\$465,060.55	\$0.00	\$465,060.55	\$0.00	\$0.00	\$465,060.55	\$465,060.55	\$0.00
CONSTRUCCIÓN DE EMPEDRADO EN		\$0.00	\$465,060.55	\$465,060.55	\$465,060.55	\$0.00	\$465,060.55	\$0.00	\$0.00	\$465,060.55	\$465,060.55	\$0.00
131 CONSTRUCCIÓN DE 08 CUARTOS PARA BAÑO EN HUICHAPAN, LOCALIDAD EL APARTADERO.												
600000	INVERSION PUBLICA	\$0.00	\$151,002.29	\$151,002.29	\$151,002.29	\$0.00	\$151,002.29	\$0.00	\$0.00	\$151,002.29	\$151,002.29	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$151,002.29	\$151,002.29	\$151,002.29	\$0.00	\$151,002.29	\$0.00	\$0.00	\$151,002.29	\$151,002.29	\$0.00
611000	Edificación habitacional	\$0.00	\$151,002.29	\$151,002.29	\$151,002.29	\$0.00	\$151,002.29	\$0.00	\$0.00	\$151,002.29	\$151,002.29	\$0.00
611001	Edificación habitacional	\$0.00	\$151,002.29	\$151,002.29	\$151,002.29	\$0.00	\$151,002.29	\$0.00	\$0.00	\$151,002.29	\$151,002.29	\$0.00
CONSTRUCCIÓN DE 08 CUARTOS PAI		\$0.00	\$151,002.29	\$151,002.29	\$151,002.29	\$0.00	\$151,002.29	\$0.00	\$0.00	\$151,002.29	\$151,002.29	\$0.00
132 AMPLIACIÓN DE DRENAJE SANITARIO EN HUICHAPAN, LOCALIDAD BONDOJITO, CALLE MANUEL JIMÉNEZ Y CALLE TRECE DE JUNIO												
600000	INVERSION PUBLICA	\$0.00	\$195,252.57	\$195,252.57	\$195,252.57	\$0.00	\$195,252.57	\$0.00	\$0.00	\$195,252.57	\$195,252.57	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$195,252.57	\$195,252.57	\$195,252.57	\$0.00	\$195,252.57	\$0.00	\$0.00	\$195,252.57	\$195,252.57	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$195,252.57	\$195,252.57	\$195,252.57	\$0.00	\$195,252.57	\$0.00	\$0.00	\$195,252.57	\$195,252.57	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$195,252.57	\$195,252.57	\$195,252.57	\$0.00	\$195,252.57	\$0.00	\$0.00	\$195,252.57	\$195,252.57	\$0.00



Usr: ELIMO
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Municipio de Huichapan
Hidalgo

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AMPLIACIÓN DE DRENAJE SANITARIO												
		\$0.00	\$195,252.57	\$195,252.57	\$195,252.57	\$0.00	\$195,252.57	\$0.00	\$0.00	\$195,252.57	\$195,252.57	\$0.00
133 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD SABINA GRANDE, CALLE 20 DE NOVIEMBRE												
600000	INVERSION PUBLICA	\$0.00	\$801,685.38	\$801,685.38	\$801,685.38	\$0.00	\$801,685.38	\$0.00	\$0.00	\$801,685.38	\$801,685.38	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$801,685.38	\$801,685.38	\$801,685.38	\$0.00	\$801,685.38	\$0.00	\$0.00	\$801,685.38	\$801,685.38	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$801,685.38	\$801,685.38	\$801,685.38	\$0.00	\$801,685.38	\$0.00	\$0.00	\$801,685.38	\$801,685.38	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$801,685.38	\$801,685.38	\$801,685.38	\$0.00	\$801,685.38	\$0.00	\$0.00	\$801,685.38	\$801,685.38	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R												
		\$0.00	\$801,685.38	\$801,685.38	\$801,685.38	\$0.00	\$801,685.38	\$0.00	\$0.00	\$801,685.38	\$801,685.38	\$0.00
134 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD MONTE ALEGRE, EN CAMINO HUICHAPAN ASTILLERO												
600000	INVERSION PUBLICA	\$0.00	\$440,548.49	\$440,548.49	\$440,548.49	\$0.00	\$440,548.49	\$0.00	\$0.00	\$440,548.49	\$440,548.49	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$440,548.49	\$440,548.49	\$440,548.49	\$0.00	\$440,548.49	\$0.00	\$0.00	\$440,548.49	\$440,548.49	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$440,548.49	\$440,548.49	\$440,548.49	\$0.00	\$440,548.49	\$0.00	\$0.00	\$440,548.49	\$440,548.49	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$440,548.49	\$440,548.49	\$440,548.49	\$0.00	\$440,548.49	\$0.00	\$0.00	\$440,548.49	\$440,548.49	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R												
		\$0.00	\$440,548.49	\$440,548.49	\$440,548.49	\$0.00	\$440,548.49	\$0.00	\$0.00	\$440,548.49	\$440,548.49	\$0.00
135 AMPLIACIÓN DE ELECTRIFICACIONES RURAL EN HUICHAPAN, LOCALIDAD HUIXCAZDHÁ, CALLE BENITO JUÁREZ Y CALLE FRANCISCO VILLA												
600000	INVERSION PUBLICA	\$0.00	\$683,622.63	\$683,622.63	\$683,622.63	\$0.00	\$683,622.63	\$0.00	\$0.00	\$683,622.63	\$683,622.63	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$683,622.63	\$683,622.63	\$683,622.63	\$0.00	\$683,622.63	\$0.00	\$0.00	\$683,622.63	\$683,622.63	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$683,622.63	\$683,622.63	\$683,622.63	\$0.00	\$683,622.63	\$0.00	\$0.00	\$683,622.63	\$683,622.63	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$683,622.63	\$683,622.63	\$683,622.63	\$0.00	\$683,622.63	\$0.00	\$0.00	\$683,622.63	\$683,622.63	\$0.00
AMPLIACIÓN DE ELECTRIFICACIONE!												
		\$0.00	\$683,622.63	\$683,622.63	\$683,622.63	\$0.00	\$683,622.63	\$0.00	\$0.00	\$683,622.63	\$683,622.63	\$0.00
136 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD EL GAVILLERO DE MINTHÓ, CALLE CAMINO A LA PRESA												
600000	INVERSION PUBLICA	\$0.00	\$608,632.00	\$608,632.00	\$608,632.00	\$0.00	\$608,632.00	\$0.00	\$0.00	\$608,632.00	\$608,632.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$608,632.00	\$608,632.00	\$608,632.00	\$0.00	\$608,632.00	\$0.00	\$0.00	\$608,632.00	\$608,632.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$608,632.00	\$608,632.00	\$608,632.00	\$0.00	\$608,632.00	\$0.00	\$0.00	\$608,632.00	\$608,632.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$608,632.00	\$608,632.00	\$608,632.00	\$0.00	\$608,632.00	\$0.00	\$0.00	\$608,632.00	\$608,632.00	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R												
		\$0.00	\$608,632.00	\$608,632.00	\$608,632.00	\$0.00	\$608,632.00	\$0.00	\$0.00	\$608,632.00	\$608,632.00	\$0.00
137 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN, LOCALIDAD ZEQUETEJÉ, CALLE LOS PINCÓN												



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600000	INVERSION PUBLICA	\$0.00	\$693,493.16	\$693,493.16	\$693,493.16	\$0.00	\$693,493.16	\$0.00	\$0.00	\$693,493.16	\$693,493.16	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$693,493.16	\$693,493.16	\$693,493.16	\$0.00	\$693,493.16	\$0.00	\$0.00	\$693,493.16	\$693,493.16	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,493.16	\$693,493.16	\$693,493.16	\$0.00	\$693,493.16	\$0.00	\$0.00	\$693,493.16	\$693,493.16	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,493.16	\$693,493.16	\$693,493.16	\$0.00	\$693,493.16	\$0.00	\$0.00	\$693,493.16	\$693,493.16	\$0.00
	AMPLIACIÓN DE ELECTRIFICACIÓN R	\$0.00	\$693,493.16	\$693,493.16	\$693,493.16	\$0.00	\$693,493.16	\$0.00	\$0.00	\$693,493.16	\$693,493.16	\$0.00
138	AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN, LOCALIDAD HUICHAPAN, BARRIO EL CALVARIO CALLE REVOLUCIÓN											
600000	INVERSION PUBLICA	\$0.00	\$607,102.85	\$607,102.85	\$607,102.85	\$0.00	\$607,102.85	\$0.00	\$0.00	\$607,102.85	\$607,102.85	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$607,102.85	\$607,102.85	\$607,102.85	\$0.00	\$607,102.85	\$0.00	\$0.00	\$607,102.85	\$607,102.85	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$607,102.85	\$607,102.85	\$607,102.85	\$0.00	\$607,102.85	\$0.00	\$0.00	\$607,102.85	\$607,102.85	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$607,102.85	\$607,102.85	\$607,102.85	\$0.00	\$607,102.85	\$0.00	\$0.00	\$607,102.85	\$607,102.85	\$0.00
	AMPLIACIÓN DE ELECTRIFICACIÓN R	\$0.00	\$607,102.85	\$607,102.85	\$607,102.85	\$0.00	\$607,102.85	\$0.00	\$0.00	\$607,102.85	\$607,102.85	\$0.00
139	AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD VITEJHÉ, CALLE CAMINO REAL											
600000	INVERSION PUBLICA	\$0.00	\$712,943.62	\$712,943.62	\$712,943.62	\$0.00	\$712,943.62	\$0.00	\$0.00	\$712,943.62	\$712,943.62	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$712,943.62	\$712,943.62	\$712,943.62	\$0.00	\$712,943.62	\$0.00	\$0.00	\$712,943.62	\$712,943.62	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$712,943.62	\$712,943.62	\$712,943.62	\$0.00	\$712,943.62	\$0.00	\$0.00	\$712,943.62	\$712,943.62	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$712,943.62	\$712,943.62	\$712,943.62	\$0.00	\$712,943.62	\$0.00	\$0.00	\$712,943.62	\$712,943.62	\$0.00
	AMPLIACIÓN DE ELECTRIFICACIÓN R	\$0.00	\$712,943.62	\$712,943.62	\$712,943.62	\$0.00	\$712,943.62	\$0.00	\$0.00	\$712,943.62	\$712,943.62	\$0.00
13F	Programa de Atención Integral del Adulto Mayor											
100000	SERVICIOS PERSONALES	\$424,189.39	\$0.00	\$424,189.39	\$91,168.62	\$333,020.77	\$91,168.62	\$0.00	\$333,020.77	\$91,168.62	\$91,168.62	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$334,324.80	\$0.00	\$334,324.80	\$84,112.20	\$250,212.60	\$84,112.20	\$0.00	\$250,212.60	\$84,112.20	\$84,112.20	\$0.00
113000	Sueldos base al personal permanente	\$334,324.80	\$0.00	\$334,324.80	\$84,112.20	\$250,212.60	\$84,112.20	\$0.00	\$250,212.60	\$84,112.20	\$84,112.20	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$334,324.80	\$0.00	\$334,324.80	\$84,112.20	\$250,212.60	\$84,112.20	\$0.00	\$250,212.60	\$84,112.20	\$84,112.20	\$0.00
130000	Remuneraciones adicionales y especiales	\$61,638.91	\$0.00	\$61,638.91	\$0.00	\$61,638.91	\$0.00	\$0.00	\$61,638.91	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$61,638.91	\$0.00	\$61,638.91	\$0.00	\$61,638.91	\$0.00	\$0.00	\$61,638.91	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$5,918.11	\$0.00	\$5,918.11	\$0.00	\$5,918.11	\$0.00	\$0.00	\$5,918.11	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$55,720.80	\$0.00	\$55,720.80	\$0.00	\$55,720.80	\$0.00	\$0.00	\$55,720.80	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$28,225.68	\$0.00	\$28,225.68	\$7,056.42	\$21,169.26	\$7,056.42	\$0.00	\$21,169.26	\$7,056.42	\$7,056.42	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,681.68	\$0.00	\$7,681.68	\$1,920.42	\$5,761.26	\$1,920.42	\$0.00	\$5,761.26	\$1,920.42	\$1,920.42	\$0.00



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Objeto	del Gasto											
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$7,681.68	\$0.00	\$7,681.68	\$1,920.42	\$5,761.26	\$1,920.42	\$0.00	\$5,761.26	\$1,920.42	\$1,920.42	\$0.00
154000	Prestaciones contractuales	\$20,544.00	\$0.00	\$20,544.00	\$5,136.00	\$15,408.00	\$5,136.00	\$0.00	\$15,408.00	\$5,136.00	\$5,136.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$16,944.00	\$0.00	\$16,944.00	\$4,236.00	\$12,708.00	\$4,236.00	\$0.00	\$12,708.00	\$4,236.00	\$4,236.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$3,600.00	\$0.00	\$3,600.00	\$900.00	\$2,700.00	\$900.00	\$0.00	\$2,700.00	\$900.00	\$900.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$14,143.77	\$0.00	\$14,143.77	\$0.00	\$14,143.77	\$0.00	\$0.00	\$14,143.77	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,906.00	\$0.00	\$10,906.00	\$0.00	\$10,906.00	\$0.00	\$0.00	\$10,906.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$906.00	\$0.00	\$906.00	\$0.00	\$906.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$406.00	\$0.00	\$406.00	\$0.00	\$406.00	\$0.00	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,565.77	\$0.00	\$1,565.77	\$0.00	\$1,565.77	\$0.00	\$0.00	\$1,565.77	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$1,565.77	\$0.00	\$1,565.77	\$0.00	\$1,565.77	\$0.00	\$0.00	\$1,565.77	\$0.00	\$0.00	\$0.00
221002	PAGO POR ALIMENTACION EN PROGRAMAS INSTITL	\$565.77	\$0.00	\$565.77	\$0.00	\$565.77	\$0.00	\$0.00	\$565.77	\$0.00	\$0.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,148.36	\$0.00	\$1,148.36	\$0.00	\$1,148.36	\$0.00	\$0.00	\$1,148.36	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$1,148.36	\$0.00	\$1,148.36	\$0.00	\$1,148.36	\$0.00	\$0.00	\$1,148.36	\$0.00	\$0.00	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$1,148.36	\$0.00	\$1,148.36	\$0.00	\$1,148.36	\$0.00	\$0.00	\$1,148.36	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$523.64	\$0.00	\$523.64	\$0.00	\$523.64	\$0.00	\$0.00	\$523.64	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$523.64	\$0.00	\$523.64	\$0.00	\$523.64	\$0.00	\$0.00	\$523.64	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$523.64	\$0.00	\$523.64	\$0.00	\$523.64	\$0.00	\$0.00	\$523.64	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$47,285.08	\$0.00	\$47,285.08	\$1,385.02	\$45,900.06	\$1,385.02	\$0.00	\$45,900.06	\$1,385.02	\$1,385.02	\$0.00
320000	Servicios de arrendamiento	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$5,200.08	\$0.00	\$5,200.08	\$1,300.02	\$3,900.06	\$1,300.02	\$0.00	\$3,900.06	\$1,300.02	\$1,300.02	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$5,200.08	\$0.00	\$5,200.08	\$1,300.02	\$3,900.06	\$1,300.02	\$0.00	\$3,900.06	\$1,300.02	\$1,300.02	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$5,200.08	\$0.00	\$5,200.08	\$1,300.02	\$3,900.06	\$1,300.02	\$0.00	\$3,900.06	\$1,300.02	\$1,300.02	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



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Objeto	Gasto											
370000	Servicios de traslado y viáticos	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
375000	Viáticos en el país	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$85.00	\$0.00	\$85.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$85.00	\$85.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$15,070.31	-\$12,546.87	\$2,523.44	\$0.00	\$2,523.44	\$0.00	\$0.00	\$2,523.44	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$13,546.87	-\$12,546.87	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$12,546.87	-\$12,546.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECN	\$12,546.87	-\$12,546.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,523.44	\$0.00	\$1,523.44	\$0.00	\$1,523.44	\$0.00	\$0.00	\$1,523.44	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,523.44	\$0.00	\$1,523.44	\$0.00	\$1,523.44	\$0.00	\$0.00	\$1,523.44	\$0.00	\$0.00	\$0.00
569001	ADQUISICIÓN DE OTROS EQUIPOS	\$1,523.44	\$0.00	\$1,523.44	\$0.00	\$1,523.44	\$0.00	\$0.00	\$1,523.44	\$0.00	\$0.00	\$0.00
Programa de Atención Integral del Adi		\$500,688.55	-\$12,546.87	\$488,141.68	\$92,553.64	\$395,588.04	\$92,553.64	\$0.00	\$395,588.04	\$92,553.64	\$92,553.64	\$0.00
140 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD DANDHÓ, CALLE LA FLOR Y CALLE LA PALMA												
600000	INVERSION PUBLICA	\$0.00	\$277,958.53	\$277,958.53	\$277,958.53	\$0.00	\$277,958.53	\$0.00	\$0.00	\$277,958.53	\$277,958.53	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$277,958.53	\$277,958.53	\$277,958.53	\$0.00	\$277,958.53	\$0.00	\$0.00	\$277,958.53	\$277,958.53	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$277,958.53	\$277,958.53	\$277,958.53	\$0.00	\$277,958.53	\$0.00	\$0.00	\$277,958.53	\$277,958.53	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$277,958.53	\$277,958.53	\$277,958.53	\$0.00	\$277,958.53	\$0.00	\$0.00	\$277,958.53	\$277,958.53	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R		\$0.00	\$277,958.53	\$277,958.53	\$277,958.53	\$0.00	\$277,958.53	\$0.00	\$0.00	\$277,958.53	\$277,958.53	\$0.00
141 AMPLIACIÓN DE ELECTRIFICACIÓN EN HUICHAPAN LOCALIDAD HUICHAPAN, BARRIO LA CAMPANA, CALLE ARROLEDAS												
600000	INVERSION PUBLICA	\$0.00	\$412,957.98	\$412,957.98	\$412,957.98	\$0.00	\$412,957.98	\$0.00	\$0.00	\$412,957.98	\$412,957.98	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$412,957.98	\$412,957.98	\$412,957.98	\$0.00	\$412,957.98	\$0.00	\$0.00	\$412,957.98	\$412,957.98	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$412,957.98	\$412,957.98	\$412,957.98	\$0.00	\$412,957.98	\$0.00	\$0.00	\$412,957.98	\$412,957.98	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$412,957.98	\$412,957.98	\$412,957.98	\$0.00	\$412,957.98	\$0.00	\$0.00	\$412,957.98	\$412,957.98	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN E		\$0.00	\$412,957.98	\$412,957.98	\$412,957.98	\$0.00	\$412,957.98	\$0.00	\$0.00	\$412,957.98	\$412,957.98	\$0.00
142 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD PEDREGOSO, CALLE AV. HIDALGO Y CALLE ALCANFOR												
600000	INVERSION PUBLICA	\$0.00	\$797,150.84	\$797,150.84	\$797,150.84	\$0.00	\$797,150.84	\$0.00	\$0.00	\$797,150.84	\$797,150.84	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$797,150.84	\$797,150.84	\$797,150.84	\$0.00	\$797,150.84	\$0.00	\$0.00	\$797,150.84	\$797,150.84	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$797,150.84	\$797,150.84	\$797,150.84	\$0.00	\$797,150.84	\$0.00	\$0.00	\$797,150.84	\$797,150.84	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$797,150.84	\$797,150.84	\$797,150.84	\$0.00	\$797,150.84	\$0.00	\$0.00	\$797,150.84	\$797,150.84	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R		\$0.00	\$797,150.84	\$797,150.84	\$797,150.84	\$0.00	\$797,150.84	\$0.00	\$0.00	\$797,150.84	\$797,150.84	\$0.00
143 AMPLIACIÓN DE DRENAJE SANITARIO EN HUICHAPAN, LOCALIDAD EL CAJÓN - 70690												
600000	INVERSION PUBLICA	\$0.00	\$115,127.29	\$115,127.29	\$115,127.29	\$0.00	\$115,127.29	\$0.00	\$0.00	\$115,127.29	\$115,127.29	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$115,127.29	\$115,127.29	\$115,127.29	\$0.00	\$115,127.29	\$0.00	\$0.00	\$115,127.29	\$115,127.29	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$115,127.29	\$115,127.29	\$115,127.29	\$0.00	\$115,127.29	\$0.00	\$0.00	\$115,127.29	\$115,127.29	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$115,127.29	\$115,127.29	\$115,127.29	\$0.00	\$115,127.29	\$0.00	\$0.00	\$115,127.29	\$115,127.29	\$0.00
AMPLIACIÓN DE DRENAJE SANITARI		\$0.00	\$115,127.29	\$115,127.29	\$115,127.29	\$0.00	\$115,127.29	\$0.00	\$0.00	\$115,127.29	\$115,127.29	\$0.00
144 AMPLIACIÓN DE ELECTRIFICACION EN HUICHAPAN, BARRIO SAN MATEO, CALLE LA VICTORIA - 252514												
600000	INVERSION PUBLICA	\$0.00	\$210,772.56	\$210,772.56	\$210,772.56	\$0.00	\$210,772.56	\$0.00	\$0.00	\$210,772.56	\$210,772.56	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$210,772.56	\$210,772.56	\$210,772.56	\$0.00	\$210,772.56	\$0.00	\$0.00	\$210,772.56	\$210,772.56	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$210,772.56	\$210,772.56	\$210,772.56	\$0.00	\$210,772.56	\$0.00	\$0.00	\$210,772.56	\$210,772.56	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$210,772.56	\$210,772.56	\$210,772.56	\$0.00	\$210,772.56	\$0.00	\$0.00	\$210,772.56	\$210,772.56	\$0.00
AMPLIACIÓN DE ELECTRIFICACION E		\$0.00	\$210,772.56	\$210,772.56	\$210,772.56	\$0.00	\$210,772.56	\$0.00	\$0.00	\$210,772.56	\$210,772.56	\$0.00
145 AMPLIACIÓN DE ELECTRIFICACION RURAL EN HUICHAPAN LOCALIDAD COMODEJÉ, CALLE LOS DIBUILES - 251041												
600000	INVERSION PUBLICA	\$0.00	\$649,049.49	\$649,049.49	\$649,049.49	\$0.00	\$649,049.49	\$0.00	\$0.00	\$649,049.49	\$649,049.49	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$649,049.49	\$649,049.49	\$649,049.49	\$0.00	\$649,049.49	\$0.00	\$0.00	\$649,049.49	\$649,049.49	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$649,049.49	\$649,049.49	\$649,049.49	\$0.00	\$649,049.49	\$0.00	\$0.00	\$649,049.49	\$649,049.49	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$649,049.49	\$649,049.49	\$649,049.49	\$0.00	\$649,049.49	\$0.00	\$0.00	\$649,049.49	\$649,049.49	\$0.00
AMPLIACIÓN DE ELECTRIFICACION R		\$0.00	\$649,049.49	\$649,049.49	\$649,049.49	\$0.00	\$649,049.49	\$0.00	\$0.00	\$649,049.49	\$649,049.49	\$0.00
146 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD RANCHO GUADALUPE - 254101												
600000	INVERSION PUBLICA	\$0.00	\$676,603.61	\$676,603.61	\$676,603.61	\$0.00	\$676,603.61	\$0.00	\$0.00	\$676,603.61	\$676,603.61	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$676,603.61	\$676,603.61	\$676,603.61	\$0.00	\$676,603.61	\$0.00	\$0.00	\$676,603.61	\$676,603.61	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$676,603.61	\$676,603.61	\$676,603.61	\$0.00	\$676,603.61	\$0.00	\$0.00	\$676,603.61	\$676,603.61	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$676,603.61	\$676,603.61	\$676,603.61	\$0.00	\$676,603.61	\$0.00	\$0.00	\$676,603.61	\$676,603.61	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R		\$0.00	\$676,603.61	\$676,603.61	\$676,603.61	\$0.00	\$676,603.61	\$0.00	\$0.00	\$676,603.61	\$676,603.61	\$0.00



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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
147	AMPLIACIÓN DE ELECTRIFICACION RURAL EN HUICHAPAN LOCALIDAD EL TENDIDO, CALLE LOS NIETO 251502											
600000	INVERSION PUBLICA	\$0.00	\$382,812.20	\$382,812.20	\$382,812.20	\$0.00	\$382,812.20	\$0.00	\$0.00	\$382,812.20	\$382,812.20	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$382,812.20	\$382,812.20	\$382,812.20	\$0.00	\$382,812.20	\$0.00	\$0.00	\$382,812.20	\$382,812.20	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$382,812.20	\$382,812.20	\$382,812.20	\$0.00	\$382,812.20	\$0.00	\$0.00	\$382,812.20	\$382,812.20	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$382,812.20	\$382,812.20	\$382,812.20	\$0.00	\$382,812.20	\$0.00	\$0.00	\$382,812.20	\$382,812.20	\$0.00
	AMPLIACIÓN DE ELECTRIFICACION R	\$0.00	\$382,812.20	\$382,812.20	\$382,812.20	\$0.00	\$382,812.20	\$0.00	\$0.00	\$382,812.20	\$382,812.20	\$0.00
148	AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD LA SABINITA CALLE CAMINO LAS ROSAS Y CALLE LA CURVA 271215											
600000	INVERSION PUBLICA	\$0.00	\$1,588,444.58	\$1,588,444.58	\$1,588,444.58	\$0.00	\$1,588,444.58	\$0.00	\$0.00	\$1,588,444.58	\$1,588,444.58	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,588,444.58	\$1,588,444.58	\$1,588,444.58	\$0.00	\$1,588,444.58	\$0.00	\$0.00	\$1,588,444.58	\$1,588,444.58	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,588,444.58	\$1,588,444.58	\$1,588,444.58	\$0.00	\$1,588,444.58	\$0.00	\$0.00	\$1,588,444.58	\$1,588,444.58	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,588,444.58	\$1,588,444.58	\$1,588,444.58	\$0.00	\$1,588,444.58	\$0.00	\$0.00	\$1,588,444.58	\$1,588,444.58	\$0.00
	AMPLIACIÓN DE ELECTRIFICACIÓN R	\$0.00	\$1,588,444.58	\$1,588,444.58	\$1,588,444.58	\$0.00	\$1,588,444.58	\$0.00	\$0.00	\$1,588,444.58	\$1,588,444.58	\$0.00
149	AMPLIACIÓN DE ELECTRIFICACION RURAL EN HUICHAPAN, LOCALIDAD MAXTHÁ, CALLE EL NORALITO 251017											
600000	INVERSION PUBLICA	\$0.00	\$296,961.18	\$296,961.18	\$296,961.18	\$0.00	\$296,961.18	\$0.00	\$0.00	\$296,961.18	\$296,961.18	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$296,961.18	\$296,961.18	\$296,961.18	\$0.00	\$296,961.18	\$0.00	\$0.00	\$296,961.18	\$296,961.18	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$296,961.18	\$296,961.18	\$296,961.18	\$0.00	\$296,961.18	\$0.00	\$0.00	\$296,961.18	\$296,961.18	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$296,961.18	\$296,961.18	\$296,961.18	\$0.00	\$296,961.18	\$0.00	\$0.00	\$296,961.18	\$296,961.18	\$0.00
	AMPLIACIÓN DE ELECTRIFICACION R	\$0.00	\$296,961.18	\$296,961.18	\$296,961.18	\$0.00	\$296,961.18	\$0.00	\$0.00	\$296,961.18	\$296,961.18	\$0.00
14F	Programa de Impulso a la Juventud											
100000	SERVICIOS PERSONALES	\$817,037.81	\$0.00	\$817,037.81	\$162,363.09	\$654,674.72	\$162,363.09	\$0.00	\$654,674.72	\$162,363.09	\$162,363.09	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$576,723.60	\$0.00	\$576,723.60	\$104,557.77	\$472,165.83	\$104,557.77	\$0.00	\$472,165.83	\$104,557.77	\$104,557.77	\$0.00
113000	Sueldos base al personal permanente	\$576,723.60	\$0.00	\$576,723.60	\$104,557.77	\$472,165.83	\$104,557.77	\$0.00	\$472,165.83	\$104,557.77	\$104,557.77	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$576,723.60	\$0.00	\$576,723.60	\$104,557.77	\$472,165.83	\$104,557.77	\$0.00	\$472,165.83	\$104,557.77	\$104,557.77	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$80,420.40	\$0.00	\$80,420.40	\$42,368.26	\$38,052.14	\$42,368.26	\$0.00	\$38,052.14	\$42,368.26	\$42,368.26	\$0.00
122000	Sueldos base al personal eventual	\$80,420.40	\$0.00	\$80,420.40	\$42,368.26	\$38,052.14	\$42,368.26	\$0.00	\$38,052.14	\$42,368.26	\$42,368.26	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$80,420.40	\$0.00	\$80,420.40	\$42,368.26	\$38,052.14	\$42,368.26	\$0.00	\$38,052.14	\$42,368.26	\$42,368.26	\$0.00
130000	Remuneraciones adicionales y especiales	\$119,404.13	\$0.00	\$119,404.13	\$6,964.64	\$112,439.49	\$6,964.64	\$0.00	\$112,439.49	\$6,964.64	\$6,964.64	\$0.00



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Objeto	del Gasto											
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$119,404.13	\$0.00	\$119,404.13	\$6,964.64	\$112,439.49	\$6,964.64	\$0.00	\$112,439.49	\$6,964.64	\$6,964.64	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$9,880.13	\$0.00	\$9,880.13	\$0.00	\$9,880.13	\$0.00	\$0.00	\$9,880.13	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$96,120.60	\$0.00	\$96,120.60	\$0.00	\$96,120.60	\$0.00	\$0.00	\$96,120.60	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$13,403.40	\$0.00	\$13,403.40	\$6,964.64	\$6,438.76	\$6,964.64	\$0.00	\$6,438.76	\$6,964.64	\$6,964.64	\$0.00
150000	Otras prestaciones sociales y económicas	\$40,489.68	\$0.00	\$40,489.68	\$8,472.42	\$32,017.26	\$8,472.42	\$0.00	\$32,017.26	\$8,472.42	\$8,472.42	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,281.68	\$0.00	\$11,281.68	\$2,370.42	\$8,911.26	\$2,370.42	\$0.00	\$8,911.26	\$2,370.42	\$2,370.42	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$11,281.68	\$0.00	\$11,281.68	\$2,370.42	\$8,911.26	\$2,370.42	\$0.00	\$8,911.26	\$2,370.42	\$2,370.42	\$0.00
154000	Prestaciones contractuales	\$29,208.00	\$0.00	\$29,208.00	\$6,102.00	\$23,106.00	\$6,102.00	\$0.00	\$23,106.00	\$6,102.00	\$6,102.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$25,608.00	\$0.00	\$25,608.00	\$5,202.00	\$20,406.00	\$5,202.00	\$0.00	\$20,406.00	\$5,202.00	\$5,202.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$3,600.00	\$0.00	\$3,600.00	\$900.00	\$2,700.00	\$900.00	\$0.00	\$2,700.00	\$900.00	\$900.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$22,688.27	\$0.00	\$22,688.27	\$2,937.77	\$19,750.50	\$2,937.77	\$0.00	\$19,750.50	\$2,937.77	\$2,937.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$11,560.00	\$0.00	\$11,560.00	\$450.00	\$11,110.00	\$450.00	\$0.00	\$11,110.00	\$450.00	\$450.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$1,060.00	\$0.00	\$1,060.00	\$450.00	\$610.00	\$450.00	\$0.00	\$610.00	\$450.00	\$450.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$1,060.00	\$0.00	\$1,060.00	\$450.00	\$610.00	\$450.00	\$0.00	\$610.00	\$450.00	\$450.00	\$0.00
220000	Alimentos y utensilios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,128.27	\$0.00	\$10,128.27	\$2,487.77	\$7,640.50	\$2,487.77	\$0.00	\$7,640.50	\$2,487.77	\$2,487.77	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,128.27	\$0.00	\$10,128.27	\$2,487.77	\$7,640.50	\$2,487.77	\$0.00	\$7,640.50	\$2,487.77	\$2,487.77	\$0.00
261001	PAGO POR COMBUSTIBLES	\$10,128.27	\$0.00	\$10,128.27	\$2,487.77	\$7,640.50	\$2,487.77	\$0.00	\$7,640.50	\$2,487.77	\$2,487.77	\$0.00
300000	SERVICIOS GENERALES	\$162,353.02	\$0.00	\$162,353.02	\$53,853.22	\$108,499.80	\$53,853.22	\$0.00	\$108,499.80	\$53,853.22	\$53,853.22	\$0.00
310000	Servicios básicos	\$6,506.24	\$0.00	\$6,506.24	\$0.00	\$6,506.24	\$0.00	\$0.00	\$6,506.24	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$6,506.24	\$0.00	\$6,506.24	\$0.00	\$6,506.24	\$0.00	\$0.00	\$6,506.24	\$0.00	\$0.00	\$0.00
314001	PAGO POR TELEFONÍA TRADICIONAL	\$6,506.24	\$0.00	\$6,506.24	\$0.00	\$6,506.24	\$0.00	\$0.00	\$6,506.24	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$152,617.93	\$0.00	\$152,617.93	\$53,513.22	\$99,104.71	\$53,513.22	\$0.00	\$99,104.71	\$53,513.22	\$53,513.22	\$0.00
322000	Arrendamiento de edificios	\$152,617.93	\$0.00	\$152,617.93	\$53,513.22	\$99,104.71	\$53,513.22	\$0.00	\$99,104.71	\$53,513.22	\$53,513.22	\$0.00
322001	PAGO POR ARRENDAMIENTO DEL INSTITUTO HUCH.	\$152,617.93	\$0.00	\$152,617.93	\$53,513.22	\$99,104.71	\$53,513.22	\$0.00	\$99,104.71	\$53,513.22	\$53,513.22	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,900.01	\$0.00	\$1,900.01	\$0.00	\$1,900.01	\$0.00	\$0.00	\$1,900.01	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$1,900.01	\$0.00	\$1,900.01	\$0.00	\$1,900.01	\$0.00	\$0.00	\$1,900.01	\$0.00	\$0.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$1,900.01	\$0.00	\$1,900.01	\$0.00	\$1,900.01	\$0.00	\$0.00	\$1,900.01	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$440.80	\$0.00	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$440.80	\$0.00	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$0.00	\$0.00	\$0.00
357002	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$440.80	\$0.00	\$440.80	\$0.00	\$440.80	\$0.00	\$0.00	\$440.80	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$888.04	\$0.00	\$888.04	\$340.00	\$548.04	\$340.00	\$0.00	\$548.04	\$340.00	\$340.00	\$0.00
375000	Viáticos en el país	\$888.04	\$0.00	\$888.04	\$340.00	\$548.04	\$340.00	\$0.00	\$548.04	\$340.00	\$340.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$888.04	\$0.00	\$888.04	\$340.00	\$548.04	\$340.00	\$0.00	\$548.04	\$340.00	\$340.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Impulso a la Juventud		\$1,003,079.10	\$0.00	\$1,003,079.10	\$219,154.08	\$783,925.02	\$219,154.08	\$0.00	\$783,925.02	\$219,154.08	\$219,154.08	\$0.00
150 AMPLIACIÓN DE ELECTRIFICACION RURAL EN HUICHAPAN LOCALIDAD DANTZIBOJAY, BARRIO EL CERRITO 251869												
600000	INVERSION PUBLICA	\$0.00	\$506,402.85	\$506,402.85	\$506,402.85	\$0.00	\$506,402.85	\$0.00	\$0.00	\$506,402.85	\$506,402.85	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$506,402.85	\$506,402.85	\$506,402.85	\$0.00	\$506,402.85	\$0.00	\$0.00	\$506,402.85	\$506,402.85	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$506,402.85	\$506,402.85	\$506,402.85	\$0.00	\$506,402.85	\$0.00	\$0.00	\$506,402.85	\$506,402.85	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$506,402.85	\$506,402.85	\$506,402.85	\$0.00	\$506,402.85	\$0.00	\$0.00	\$506,402.85	\$506,402.85	\$0.00
AMPLIACIÓN DE ELECTRIFICACION R		\$0.00	\$506,402.85	\$506,402.85	\$506,402.85	\$0.00	\$506,402.85	\$0.00	\$0.00	\$506,402.85	\$506,402.85	\$0.00
151 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD ZAMORANO, CALLE PRINCIPAL Y CALLE CERRADA LOS MEJIA 252984												
600000	INVERSION PUBLICA	\$0.00	\$273,469.71	\$273,469.71	\$273,469.71	\$0.00	\$273,469.71	\$0.00	\$0.00	\$273,469.71	\$273,469.71	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$273,469.71	\$273,469.71	\$273,469.71	\$0.00	\$273,469.71	\$0.00	\$0.00	\$273,469.71	\$273,469.71	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$273,469.71	\$273,469.71	\$273,469.71	\$0.00	\$273,469.71	\$0.00	\$0.00	\$273,469.71	\$273,469.71	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$273,469.71	\$273,469.71	\$273,469.71	\$0.00	\$273,469.71	\$0.00	\$0.00	\$273,469.71	\$273,469.71	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R		\$0.00	\$273,469.71	\$273,469.71	\$273,469.71	\$0.00	\$273,469.71	\$0.00	\$0.00	\$273,469.71	\$273,469.71	\$0.00
152 AMPLIACIÓN DE ELECTRIFICACIÓN RURAL EN HUICHAPAN LOCALIDAD TAGUÍ, CALLE LAS AMAZONAS 252844												
600000	INVERSION PUBLICA	\$0.00	\$189,598.33	\$189,598.33	\$189,598.33	\$0.00	\$189,598.33	\$0.00	\$0.00	\$189,598.33	\$189,598.33	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$189,598.33	\$189,598.33	\$189,598.33	\$0.00	\$189,598.33	\$0.00	\$0.00	\$189,598.33	\$189,598.33	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$189,598.33	\$189,598.33	\$189,598.33	\$0.00	\$189,598.33	\$0.00	\$0.00	\$189,598.33	\$189,598.33	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$189,598.33	\$189,598.33	\$189,598.33	\$0.00	\$189,598.33	\$0.00	\$0.00	\$189,598.33	\$189,598.33	\$0.00
AMPLIACIÓN DE ELECTRIFICACIÓN R		\$0.00	\$189,598.33	\$189,598.33	\$189,598.33	\$0.00	\$189,598.33	\$0.00	\$0.00	\$189,598.33	\$189,598.33	\$0.00
15F Programa Municipio Promotor de la Educación y Niñez												
100000	SERVICIOS PERSONALES	\$1,346,258.11	\$0.00	\$1,346,258.11	\$307,172.73	\$1,039,085.38	\$307,172.73	\$0.00	\$1,039,085.38	\$307,172.73	\$307,172.73	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$947,512.80	\$0.00	\$947,512.80	\$250,904.50	\$696,608.30	\$250,904.50	\$0.00	\$696,608.30	\$250,904.50	\$250,904.50	\$0.00
113000	Sueldos base al personal permanente	\$947,512.80	\$0.00	\$947,512.80	\$250,904.50	\$696,608.30	\$250,904.50	\$0.00	\$696,608.30	\$250,904.50	\$250,904.50	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$947,512.80	\$0.00	\$947,512.80	\$250,904.50	\$696,608.30	\$250,904.50	\$0.00	\$696,608.30	\$250,904.50	\$250,904.50	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$107,953.20	\$0.00	\$107,953.20	\$26,767.60	\$81,185.60	\$26,767.60	\$0.00	\$81,185.60	\$26,767.60	\$26,767.60	\$0.00
122000	Sueldos base al personal eventual	\$107,953.20	\$0.00	\$107,953.20	\$26,767.60	\$81,185.60	\$26,767.60	\$0.00	\$81,185.60	\$26,767.60	\$26,767.60	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$107,953.20	\$0.00	\$107,953.20	\$26,767.60	\$81,185.60	\$26,767.60	\$0.00	\$81,185.60	\$26,767.60	\$26,767.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$192,839.71	\$0.00	\$192,839.71	\$4,288.53	\$188,551.18	\$4,288.53	\$0.00	\$188,551.18	\$4,288.53	\$4,288.53	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$192,839.71	\$0.00	\$192,839.71	\$4,288.53	\$188,551.18	\$4,288.53	\$0.00	\$188,551.18	\$4,288.53	\$4,288.53	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$16,928.71	\$0.00	\$16,928.71	\$0.00	\$16,928.71	\$0.00	\$0.00	\$16,928.71	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$157,918.80	\$0.00	\$157,918.80	\$0.00	\$157,918.80	\$0.00	\$0.00	\$157,918.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$17,992.20	\$0.00	\$17,992.20	\$4,288.53	\$13,703.67	\$4,288.53	\$0.00	\$13,703.67	\$4,288.53	\$4,288.53	\$0.00
150000	Otras prestaciones sociales y económicas	\$97,952.40	\$0.00	\$97,952.40	\$25,212.10	\$72,740.30	\$25,212.10	\$0.00	\$72,740.30	\$25,212.10	\$25,212.10	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$34,808.40	\$0.00	\$34,808.40	\$8,702.10	\$26,106.30	\$8,702.10	\$0.00	\$26,106.30	\$8,702.10	\$8,702.10	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$34,808.40	\$0.00	\$34,808.40	\$8,702.10	\$26,106.30	\$8,702.10	\$0.00	\$26,106.30	\$8,702.10	\$8,702.10	\$0.00
154000	Prestaciones contractuales	\$63,144.00	\$0.00	\$63,144.00	\$16,510.00	\$46,634.00	\$16,510.00	\$0.00	\$46,634.00	\$16,510.00	\$16,510.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$49,344.00	\$0.00	\$49,344.00	\$12,460.00	\$36,884.00	\$12,460.00	\$0.00	\$36,884.00	\$12,460.00	\$12,460.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$13,800.00	\$0.00	\$13,800.00	\$4,050.00	\$9,750.00	\$4,050.00	\$0.00	\$9,750.00	\$4,050.00	\$4,050.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$75,865.46	\$0.00	\$75,865.46	\$0.00	\$75,865.46	\$0.00	\$0.00	\$75,865.46	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$53,668.26	\$0.00	\$53,668.26	\$0.00	\$53,668.26	\$0.00	\$0.00	\$53,668.26	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$3,668.26	\$0.00	\$3,668.26	\$0.00	\$3,668.26	\$0.00	\$0.00	\$3,668.26	\$0.00	\$0.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$3,668.26	\$0.00	\$3,668.26	\$0.00	\$3,668.26	\$0.00	\$0.00	\$3,668.26	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$0.00	\$5,011.20	\$0.00	\$0.00	\$0.00



Utr: ELIMO
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Objeto	del Gasto											
221000	Productos alimenticios para personas	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$0.00	\$5,011.20	\$0.00	\$0.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$5,011.20	\$0.00	\$0.00	\$5,011.20	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$1,890.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$2,296.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$26,893.10	\$0.00	\$26,893.10	\$7,700.00	\$19,193.10	\$7,700.00	\$0.00	\$19,193.10	\$7,700.00	\$7,700.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$26,000.02	\$0.00	\$26,000.02	\$7,700.00	\$18,300.02	\$7,700.00	\$0.00	\$18,300.02	\$7,700.00	\$7,700.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$6,000.02	\$0.00	\$6,000.02	\$7,700.00	-\$1,699.98	\$7,700.00	\$0.00	-\$1,699.98	\$7,700.00	\$7,700.00	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$6,000.02	\$0.00	\$6,000.02	\$7,700.00	-\$1,699.98	\$7,700.00	\$0.00	-\$1,699.98	\$7,700.00	\$7,700.00	\$0.00
370000	Servicios de traslado y viáticos	\$893.08	\$0.00	\$893.08	\$0.00	\$893.08	\$0.00	\$0.00	\$893.08	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$893.08	\$0.00	\$893.08	\$0.00	\$893.08	\$0.00	\$0.00	\$893.08	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$893.08	\$0.00	\$893.08	\$0.00	\$893.08	\$0.00	\$0.00	\$893.08	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
420000	Transferencias al resto del sector público	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
424000	Transferencias otorgadas a entidades federativas y munic	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$26,157.38	\$0.00	\$0.00	\$26,157.38	\$0.00	\$0.00	\$0.00
424002	PAGO DE APOYO A LA SUBSECRETARÍA DE LA DEFE	\$11,625.50	\$0.00	\$11,625.50	\$0.00	\$11,625.50	\$0.00	\$0.00	\$11,625.50	\$0.00	\$0.00	\$0.00
424003	PAGO DE APOYO PARA MANTENIMIENTO DEL CRIH	\$14,531.88	\$0.00	\$14,531.88	\$0.00	\$14,531.88	\$0.00	\$0.00	\$14,531.88	\$0.00	\$0.00	\$0.00
Programa Municipio Promotor de la Ec		\$1,475,174.05	\$0.00	\$1,475,174.05	\$314,872.73	\$1,160,301.32	\$314,872.73	\$0.00	\$1,160,301.32	\$314,872.73	\$314,872.73	\$0.00

16F Programa de Fomento al Deporte



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$837,482.70	\$0.00	\$837,482.70	\$177,323.63	\$660,159.07	\$177,323.63	\$0.00	\$660,159.07	\$177,323.63	\$177,323.63	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$374,742.00	\$0.00	\$374,742.00	\$83,336.22	\$291,405.78	\$83,336.22	\$0.00	\$291,405.78	\$83,336.22	\$83,336.22	\$0.00
113000	Sueldos base al personal permanente	\$374,742.00	\$0.00	\$374,742.00	\$83,336.22	\$291,405.78	\$83,336.22	\$0.00	\$291,405.78	\$83,336.22	\$83,336.22	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$374,742.00	\$0.00	\$374,742.00	\$83,336.22	\$291,405.78	\$83,336.22	\$0.00	\$291,405.78	\$83,336.22	\$83,336.22	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$315,324.00	\$0.00	\$315,324.00	\$76,240.85	\$239,083.15	\$76,240.85	\$0.00	\$239,083.15	\$76,240.85	\$76,240.85	\$0.00
122000	Sueldos base al personal eventual	\$315,324.00	\$0.00	\$315,324.00	\$76,240.85	\$239,083.15	\$76,240.85	\$0.00	\$239,083.15	\$76,240.85	\$76,240.85	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$315,324.00	\$0.00	\$315,324.00	\$76,240.85	\$239,083.15	\$76,240.85	\$0.00	\$239,083.15	\$76,240.85	\$76,240.85	\$0.00
130000	Remuneraciones adicionales y especiales	\$121,256.70	\$0.00	\$121,256.70	\$12,526.56	\$108,730.14	\$12,526.56	\$0.00	\$108,730.14	\$12,526.56	\$12,526.56	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$121,256.70	\$0.00	\$121,256.70	\$12,526.56	\$108,730.14	\$12,526.56	\$0.00	\$108,730.14	\$12,526.56	\$12,526.56	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$6,245.70	\$0.00	\$6,245.70	\$0.00	\$6,245.70	\$0.00	\$0.00	\$6,245.70	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$62,457.00	\$0.00	\$62,457.00	\$0.00	\$62,457.00	\$0.00	\$0.00	\$62,457.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$52,554.00	\$0.00	\$52,554.00	\$12,526.56	\$40,027.44	\$12,526.56	\$0.00	\$40,027.44	\$12,526.56	\$12,526.56	\$0.00
150000	Otras prestaciones sociales y económicas	\$26,160.00	\$0.00	\$26,160.00	\$5,220.00	\$20,940.00	\$5,220.00	\$0.00	\$20,940.00	\$5,220.00	\$5,220.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,200.00	\$0.00	\$7,200.00	\$1,350.00	\$5,850.00	\$1,350.00	\$0.00	\$5,850.00	\$1,350.00	\$1,350.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$7,200.00	\$0.00	\$7,200.00	\$1,350.00	\$5,850.00	\$1,350.00	\$0.00	\$5,850.00	\$1,350.00	\$1,350.00	\$0.00
154000	Prestaciones contractuales	\$18,960.00	\$0.00	\$18,960.00	\$3,870.00	\$15,090.00	\$3,870.00	\$0.00	\$15,090.00	\$3,870.00	\$3,870.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$18,960.00	\$0.00	\$18,960.00	\$3,870.00	\$15,090.00	\$3,870.00	\$0.00	\$15,090.00	\$3,870.00	\$3,870.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$35,985.36	\$0.00	\$35,985.36	\$6,838.00	\$29,147.36	\$6,838.00	\$0.00	\$29,147.36	\$6,838.00	\$6,838.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$12,958.54	\$0.00	\$12,958.54	\$0.00	\$12,958.54	\$0.00	\$0.00	\$12,958.54	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,958.54	\$0.00	\$2,958.54	\$0.00	\$2,958.54	\$0.00	\$0.00	\$2,958.54	\$0.00	\$0.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$2,958.54	\$0.00	\$2,958.54	\$0.00	\$2,958.54	\$0.00	\$0.00	\$2,958.54	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$710.00	\$0.00	\$710.00	\$0.00	\$710.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$710.00	\$0.00	\$710.00	\$0.00	\$710.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$710.00	\$0.00	\$710.00	\$0.00	\$710.00	\$0.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,513.43	\$0.00	\$3,513.43	\$838.00	\$2,675.43	\$838.00	\$0.00	\$2,675.43	\$838.00	\$838.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,513.43	\$0.00	\$3,513.43	\$838.00	\$2,675.43	\$838.00	\$0.00	\$2,675.43	\$838.00	\$838.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	PAGO POR COMBUSTIBLES	\$3,513.43	\$0.00	\$3,513.43	\$838.00	\$2,675.43	\$838.00	\$0.00	\$2,675.43	\$838.00	\$838.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$7,042.52	\$0.00	\$7,042.52	\$0.00	\$7,042.52	\$0.00	\$0.00	\$7,042.52	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$6,202.52	\$0.00	\$6,202.52	\$0.00	\$6,202.52	\$0.00	\$0.00	\$6,202.52	\$0.00	\$0.00	\$0.00
273001	PAGO DE ARTÍCULOS DEPORTIVOS	\$6,202.52	\$0.00	\$6,202.52	\$0.00	\$6,202.52	\$0.00	\$0.00	\$6,202.52	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$10,760.87	\$0.00	\$10,760.87	\$6,000.00	\$4,760.87	\$6,000.00	\$0.00	\$4,760.87	\$6,000.00	\$6,000.00	\$0.00
291000	Herramientas menores	\$7,076.98	\$0.00	\$7,076.98	\$6,000.00	\$1,076.98	\$6,000.00	\$0.00	\$1,076.98	\$6,000.00	\$6,000.00	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$7,076.98	\$0.00	\$7,076.98	\$6,000.00	\$1,076.98	\$6,000.00	\$0.00	\$1,076.98	\$6,000.00	\$6,000.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$3,683.89	\$0.00	\$3,683.89	\$0.00	\$3,683.89	\$0.00	\$0.00	\$3,683.89	\$0.00	\$0.00	\$0.00
299001	PAGO DE OTRAS REFACCIONES Y ACCESORIOS ME	\$3,683.89	\$0.00	\$3,683.89	\$0.00	\$3,683.89	\$0.00	\$0.00	\$3,683.89	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$246,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
351001	CONSERVACION Y MANTENIMIENTO DE CAMPOS DE	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
441004	PAGO DE AYUDAS PARA ACTIVIDADES DEPORTIVAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
Programa de Fomento al Deporte		\$1,134,468.06	\$0.00	\$1,134,468.06	\$184,161.63	\$950,306.43	\$184,161.63	\$0.00	\$950,306.43	\$184,161.63	\$184,161.63	\$0.00
17F Programa de Desarrollo Cultural Municipal												
100000	SERVICIOS PERSONALES	\$962,220.66	\$0.00	\$962,220.66	\$206,573.76	\$755,646.90	\$206,573.76	\$0.00	\$755,646.90	\$206,573.76	\$206,573.76	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$698,767.20	\$0.00	\$698,767.20	\$174,691.50	\$524,075.70	\$174,691.50	\$0.00	\$524,075.70	\$174,691.50	\$174,691.50	\$0.00
113000	Sueldos base al personal permanente	\$698,767.20	\$0.00	\$698,767.20	\$174,691.50	\$524,075.70	\$174,691.50	\$0.00	\$524,075.70	\$174,691.50	\$174,691.50	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$698,767.20	\$0.00	\$698,767.20	\$174,691.50	\$524,075.70	\$174,691.50	\$0.00	\$524,075.70	\$174,691.50	\$174,691.50	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$70,001.40	\$0.00	\$70,001.40	\$15,000.00	\$55,001.40	\$15,000.00	\$0.00	\$55,001.40	\$15,000.00	\$15,000.00	\$0.00
121000	Honorarios asimilables a salarios	\$70,001.40	\$0.00	\$70,001.40	\$15,000.00	\$55,001.40	\$15,000.00	\$0.00	\$55,001.40	\$15,000.00	\$15,000.00	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
121001	PAGO DE HONORARIOS ASIMILABLES A SALARIOS	\$70,001.40	\$0.00	\$70,001.40	\$15,000.00	\$55,001.40	\$15,000.00	\$0.00	\$55,001.40	\$15,000.00	\$15,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$128,923.02	\$0.00	\$128,923.02	\$0.00	\$128,923.02	\$0.00	\$0.00	\$128,923.02	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$128,923.02	\$0.00	\$128,923.02	\$0.00	\$128,923.02	\$0.00	\$0.00	\$128,923.02	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$12,461.82	\$0.00	\$12,461.82	\$0.00	\$12,461.82	\$0.00	\$0.00	\$12,461.82	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$116,461.20	\$0.00	\$116,461.20	\$0.00	\$116,461.20	\$0.00	\$0.00	\$116,461.20	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$64,529.04	\$0.00	\$64,529.04	\$16,882.26	\$47,646.78	\$16,882.26	\$0.00	\$47,646.78	\$16,882.26	\$16,882.26	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$19,445.04	\$0.00	\$19,445.04	\$4,861.26	\$14,583.78	\$4,861.26	\$0.00	\$14,583.78	\$4,861.26	\$4,861.26	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$19,445.04	\$0.00	\$19,445.04	\$4,861.26	\$14,583.78	\$4,861.26	\$0.00	\$14,583.78	\$4,861.26	\$4,861.26	\$0.00
154000	Prestaciones contractuales	\$45,084.00	\$0.00	\$45,084.00	\$12,021.00	\$33,063.00	\$12,021.00	\$0.00	\$33,063.00	\$12,021.00	\$12,021.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$31,284.00	\$0.00	\$31,284.00	\$7,821.00	\$23,463.00	\$7,821.00	\$0.00	\$23,463.00	\$7,821.00	\$7,821.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$13,800.00	\$0.00	\$13,800.00	\$4,200.00	\$9,600.00	\$4,200.00	\$0.00	\$9,600.00	\$4,200.00	\$4,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$159,424.85	\$0.00	\$159,424.85	\$9,804.93	\$149,619.92	\$9,804.93	\$0.00	\$149,619.92	\$9,804.93	\$9,804.93	\$0.00
210000	Materiales de administración, emisión de documentos	\$50,450.00	\$0.00	\$50,450.00	\$7,137.00	\$43,313.00	\$7,137.00	\$0.00	\$43,313.00	\$7,137.00	\$7,137.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$0.00	\$50,000.00	\$7,137.00	\$42,863.00	\$7,137.00	\$0.00	\$42,863.00	\$7,137.00	\$7,137.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$50,000.00	\$0.00	\$50,000.00	\$7,137.00	\$42,863.00	\$7,137.00	\$0.00	\$42,863.00	\$7,137.00	\$7,137.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$450.00	\$0.00	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$91,067.20	\$0.00	\$91,067.20	\$2,145.93	\$88,921.27	\$2,145.93	\$0.00	\$88,921.27	\$2,145.93	\$2,145.93	\$0.00
221000	Productos alimenticios para personas	\$91,067.20	\$0.00	\$91,067.20	\$2,145.93	\$88,921.27	\$2,145.93	\$0.00	\$88,921.27	\$2,145.93	\$2,145.93	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$86,591.20	\$0.00	\$86,591.20	\$2,145.93	\$84,445.27	\$2,145.93	\$0.00	\$84,445.27	\$2,145.93	\$2,145.93	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$4,476.00	\$0.00	\$4,476.00	\$0.00	\$4,476.00	\$0.00	\$0.00	\$4,476.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$13,907.65	\$0.00	\$13,907.65	\$522.00	\$13,385.65	\$522.00	\$0.00	\$13,385.65	\$522.00	\$522.00	\$0.00
271000	Vestuario y uniformes	\$10,022.40	\$0.00	\$10,022.40	\$0.00	\$10,022.40	\$0.00	\$0.00	\$10,022.40	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$10,022.40	\$0.00	\$10,022.40	\$0.00	\$10,022.40	\$0.00	\$0.00	\$10,022.40	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$2,835.25	\$0.00	\$2,835.25	\$522.00	\$2,313.25	\$522.00	\$0.00	\$2,313.25	\$522.00	\$522.00	\$0.00
274001	PAGO POR PRODUCTOS TEXTILES	\$2,835.25	\$0.00	\$2,835.25	\$522.00	\$2,313.25	\$522.00	\$0.00	\$2,313.25	\$522.00	\$522.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
300000	SERVICIOS GENERALES	\$444,385.66	\$0.00	\$444,385.66	\$11,568.05	\$432,817.61	\$11,568.05	\$0.00	\$432,817.61	\$11,568.05	\$11,568.05	\$0.00
320000	Servicios de arrendamiento	\$105,328.00	\$0.00	\$105,328.00	\$700.00	\$104,628.00	\$700.00	\$0.00	\$104,628.00	\$700.00	\$700.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$89,900.00	\$0.00	\$89,900.00	\$700.00	\$89,200.00	\$700.00	\$0.00	\$89,200.00	\$700.00	\$700.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$89,900.00	\$0.00	\$89,900.00	\$700.00	\$89,200.00	\$700.00	\$0.00	\$89,200.00	\$700.00	\$700.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$10,350.02	\$0.00	\$10,350.02	\$4,500.00	\$5,850.02	\$4,500.00	\$0.00	\$5,850.02	\$4,500.00	\$4,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$10,350.02	\$0.00	\$10,350.02	\$4,500.00	\$5,850.02	\$4,500.00	\$0.00	\$5,850.02	\$4,500.00	\$4,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$10,350.02	\$0.00	\$10,350.02	\$4,500.00	\$5,850.02	\$4,500.00	\$0.00	\$5,850.02	\$4,500.00	\$4,500.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$51,870.56	\$0.00	\$51,870.56	\$4,361.76	\$47,508.80	\$4,361.76	\$0.00	\$47,508.80	\$4,361.76	\$4,361.76	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$31,870.56	\$0.00	\$31,870.56	\$4,361.76	\$27,508.80	\$4,361.76	\$0.00	\$27,508.80	\$4,361.76	\$4,361.76	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$31,870.56	\$0.00	\$31,870.56	\$4,361.76	\$27,508.80	\$4,361.76	\$0.00	\$27,508.80	\$4,361.76	\$4,361.76	\$0.00
360000	Servicios de comunicación social y publicidad	\$964.44	\$0.00	\$964.44	\$0.00	\$964.44	\$0.00	\$0.00	\$964.44	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$964.44	\$0.00	\$964.44	\$0.00	\$964.44	\$0.00	\$0.00	\$964.44	\$0.00	\$0.00	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$964.44	\$0.00	\$964.44	\$0.00	\$964.44	\$0.00	\$0.00	\$964.44	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$4,687.01	\$0.00	\$4,687.01	\$2,006.29	\$2,680.72	\$2,006.29	\$0.00	\$2,680.72	\$2,006.29	\$2,006.29	\$0.00
375000	Viáticos en el país	\$1,287.00	\$0.00	\$1,287.00	\$2,006.29	-\$719.29	\$2,006.29	\$0.00	-\$719.29	\$2,006.29	\$2,006.29	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$1,287.00	\$0.00	\$1,287.00	\$2,006.29	-\$719.29	\$2,006.29	\$0.00	-\$719.29	\$2,006.29	\$2,006.29	\$0.00
379000	Otros servicios de traslado y hospedaje	\$3,400.01	\$0.00	\$3,400.01	\$0.00	\$3,400.01	\$0.00	\$0.00	\$3,400.01	\$0.00	\$0.00	\$0.00
379001	PAGO POR OTROS SERVICIOS DE TRASLADO Y HOS	\$3,400.01	\$0.00	\$3,400.01	\$0.00	\$3,400.01	\$0.00	\$0.00	\$3,400.01	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$271,185.63	\$0.00	\$271,185.63	\$0.00	\$271,185.63	\$0.00	\$0.00	\$271,185.63	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$271,185.63	\$0.00	\$271,185.63	\$0.00	\$271,185.63	\$0.00	\$0.00	\$271,185.63	\$0.00	\$0.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$271,185.63	\$0.00	\$271,185.63	\$0.00	\$271,185.63	\$0.00	\$0.00	\$271,185.63	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Desarrollo Cultural Muni		\$1,567,031.17	\$0.00	\$1,567,031.17	\$227,946.74	\$1,339,084.43	\$227,946.74	\$0.00	\$1,339,084.43	\$227,946.74	\$227,946.74	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
180 Programa de Gobernanza y Participación Democrática												
100000	SERVICIOS PERSONALES	\$1,146,898.28	\$0.00	\$1,146,898.28	\$251,871.43	\$895,026.85	\$251,871.43	\$0.00	\$895,026.85	\$251,871.43	\$251,871.43	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$829,951.20	\$0.00	\$829,951.20	\$220,296.72	\$609,654.48	\$220,296.72	\$0.00	\$609,654.48	\$220,296.72	\$220,296.72	\$0.00
113000	Sueldos base al personal permanente	\$829,951.20	\$0.00	\$829,951.20	\$220,296.72	\$609,654.48	\$220,296.72	\$0.00	\$609,654.48	\$220,296.72	\$220,296.72	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$829,951.20	\$0.00	\$829,951.20	\$220,296.72	\$609,654.48	\$220,296.72	\$0.00	\$609,654.48	\$220,296.72	\$220,296.72	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$83,998.80	\$0.00	\$83,998.80	\$16,800.00	\$67,198.80	\$16,800.00	\$0.00	\$67,198.80	\$16,800.00	\$16,800.00	\$0.00
122000	Sueldos base al personal eventual	\$83,998.80	\$0.00	\$83,998.80	\$16,800.00	\$67,198.80	\$16,800.00	\$0.00	\$67,198.80	\$16,800.00	\$16,800.00	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$83,998.80	\$0.00	\$83,998.80	\$16,800.00	\$67,198.80	\$16,800.00	\$0.00	\$67,198.80	\$16,800.00	\$16,800.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$166,761.77	\$0.00	\$166,761.77	\$2,723.29	\$164,038.48	\$2,723.29	\$0.00	\$164,038.48	\$2,723.29	\$2,723.29	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$166,761.77	\$0.00	\$166,761.77	\$2,723.29	\$164,038.48	\$2,723.29	\$0.00	\$164,038.48	\$2,723.29	\$2,723.29	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$14,436.77	\$0.00	\$14,436.77	\$0.00	\$14,436.77	\$0.00	\$0.00	\$14,436.77	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$138,325.20	\$0.00	\$138,325.20	\$0.00	\$138,325.20	\$0.00	\$0.00	\$138,325.20	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$13,999.80	\$0.00	\$13,999.80	\$2,723.29	\$11,276.51	\$2,723.29	\$0.00	\$11,276.51	\$2,723.29	\$2,723.29	\$0.00
150000	Otras prestaciones sociales y económicas	\$66,186.51	\$0.00	\$66,186.51	\$12,051.42	\$54,135.09	\$12,051.42	\$0.00	\$54,135.09	\$12,051.42	\$12,051.42	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$13,563.36	\$0.00	\$13,563.36	\$2,895.42	\$10,667.94	\$2,895.42	\$0.00	\$10,667.94	\$2,895.42	\$2,895.42	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$13,563.36	\$0.00	\$13,563.36	\$2,895.42	\$10,667.94	\$2,895.42	\$0.00	\$10,667.94	\$2,895.42	\$2,895.42	\$0.00
152000	Indemnizaciones	\$17,799.15	\$0.00	\$17,799.15	\$0.00	\$17,799.15	\$0.00	\$0.00	\$17,799.15	\$0.00	\$0.00	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$17,799.15	\$0.00	\$17,799.15	\$0.00	\$17,799.15	\$0.00	\$0.00	\$17,799.15	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$34,824.00	\$0.00	\$34,824.00	\$9,156.00	\$25,668.00	\$9,156.00	\$0.00	\$25,668.00	\$9,156.00	\$9,156.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$33,624.00	\$0.00	\$33,624.00	\$8,706.00	\$24,918.00	\$8,706.00	\$0.00	\$24,918.00	\$8,706.00	\$8,706.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$1,200.00	\$0.00	\$1,200.00	\$450.00	\$750.00	\$450.00	\$0.00	\$750.00	\$450.00	\$450.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$146,424.05	\$0.00	\$146,424.05	\$6,816.51	\$139,607.54	\$6,816.51	\$0.00	\$139,607.54	\$6,816.51	\$6,816.51	\$0.00
210000	Materiales de administración, emisión de documentos	\$80,651.52	\$0.00	\$80,651.52	\$3,950.01	\$76,701.51	\$3,950.01	\$0.00	\$76,701.51	\$3,950.01	\$3,950.01	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$64,067.32	\$0.00	\$64,067.32	\$0.00	\$64,067.32	\$0.00	\$0.00	\$64,067.32	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$64,067.32	\$0.00	\$64,067.32	\$0.00	\$64,067.32	\$0.00	\$0.00	\$64,067.32	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,203.59	\$0.00	\$4,203.59	\$0.00	\$4,203.59	\$0.00	\$0.00	\$4,203.59	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$3,703.59	\$0.00	\$3,703.59	\$0.00	\$3,703.59	\$0.00	\$0.00	\$3,703.59	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$7,050.00	\$0.00	\$7,050.00	\$3,950.01	\$3,099.99	\$3,950.01	\$0.00	\$3,099.99	\$3,950.01	\$3,950.01	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$6,660.00	\$0.00	\$6,660.00	\$3,950.01	\$2,709.99	\$3,950.01	\$0.00	\$2,709.99	\$3,950.01	\$3,950.01	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$390.00	\$0.00	\$390.00	\$0.00	\$390.00	\$0.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$3,660.21	\$0.00	\$3,660.21	\$0.00	\$3,660.21	\$0.00	\$0.00	\$3,660.21	\$0.00	\$0.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$3,660.21	\$0.00	\$3,660.21	\$0.00	\$3,660.21	\$0.00	\$0.00	\$3,660.21	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$7,737.94	\$0.00	\$7,737.94	\$757.00	\$6,980.94	\$757.00	\$0.00	\$6,980.94	\$757.00	\$757.00	\$0.00
221000	Productos alimenticios para personas	\$7,737.94	\$0.00	\$7,737.94	\$757.00	\$6,980.94	\$757.00	\$0.00	\$6,980.94	\$757.00	\$757.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$7,737.94	\$0.00	\$7,737.94	\$757.00	\$6,980.94	\$757.00	\$0.00	\$6,980.94	\$757.00	\$757.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$1,218.97	\$0.00	\$1,218.97	\$1,319.50	-\$100.53	\$1,319.50	\$0.00	-\$100.53	\$1,319.50	\$1,319.50	\$0.00
236000	Productos metálicos y a base de minerales no metálicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
236001	PAGO POR PRODUCTOS MINERALES NO METÁLICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$718.97	\$0.00	\$718.97	\$1,319.50	-\$600.53	\$1,319.50	\$0.00	-\$600.53	\$1,319.50	\$1,319.50	\$0.00
237001	PAGO POR PRODUCTOS DE CUERO, PIEL, PLASTIC	\$718.97	\$0.00	\$718.97	\$1,319.50	-\$600.53	\$1,319.50	\$0.00	-\$600.53	\$1,319.50	\$1,319.50	\$0.00
260000	Combustibles, lubricantes y aditivos	\$41,096.48	\$0.00	\$41,096.48	\$0.00	\$41,096.48	\$0.00	\$0.00	\$41,096.48	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$41,096.48	\$0.00	\$41,096.48	\$0.00	\$41,096.48	\$0.00	\$0.00	\$41,096.48	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$41,096.48	\$0.00	\$41,096.48	\$0.00	\$41,096.48	\$0.00	\$0.00	\$41,096.48	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$12,503.18	\$0.00	\$12,503.18	\$0.00	\$12,503.18	\$0.00	\$0.00	\$12,503.18	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$12,503.18	\$0.00	\$12,503.18	\$0.00	\$12,503.18	\$0.00	\$0.00	\$12,503.18	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$12,503.18	\$0.00	\$12,503.18	\$0.00	\$12,503.18	\$0.00	\$0.00	\$12,503.18	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$3,215.96	\$0.00	\$3,215.96	\$790.00	\$2,425.96	\$790.00	\$0.00	\$2,425.96	\$790.00	\$790.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$3,215.96	\$0.00	\$3,215.96	\$790.00	\$2,425.96	\$790.00	\$0.00	\$2,425.96	\$790.00	\$790.00	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$3,215.96	\$0.00	\$3,215.96	\$790.00	\$2,425.96	\$790.00	\$0.00	\$2,425.96	\$790.00	\$790.00	\$0.00
300000	SERVICIOS GENERALES	\$128,894.97	-\$28,507.00	\$100,387.97	\$6,077.92	\$94,310.05	\$6,077.92	\$0.00	\$94,310.05	\$6,077.92	\$6,077.92	\$0.00
320000	Servicios de arrendamiento	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$2,196.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$52,304.97	-\$30,000.00	\$22,304.97	\$4,500.00	\$17,804.97	\$4,500.00	\$0.00	\$17,804.97	\$4,500.00	\$4,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,565.97	\$0.00	\$20,565.97	\$4,500.00	\$16,065.97	\$4,500.00	\$0.00	\$16,065.97	\$4,500.00	\$4,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$20,565.97	\$0.00	\$20,565.97	\$4,500.00	\$16,065.97	\$4,500.00	\$0.00	\$16,065.97	\$4,500.00	\$4,500.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$31,739.00	-\$30,000.00	\$1,739.00	\$0.00	\$1,739.00	\$0.00	\$0.00	\$1,739.00	\$0.00	\$0.00	\$0.00
339001	PAGO POR SERVICIOS PROFESIONALES, CIENTIFIC	\$31,739.00	-\$30,000.00	\$1,739.00	\$0.00	\$1,739.00	\$0.00	\$0.00	\$1,739.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$1,493.00	\$1,493.00	\$1,492.92	\$0.08	\$1,492.92	\$0.00	\$0.08	\$1,492.92	\$1,492.92	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,493.00	\$1,493.00	\$1,492.92	\$0.08	\$1,492.92	\$0.00	\$0.08	\$1,492.92	\$1,492.92	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$0.00	\$1,493.00	\$1,493.00	\$1,492.92	\$0.08	\$1,492.92	\$0.00	\$0.08	\$1,492.92	\$1,492.92	\$0.00
370000	Servicios de traslado y viáticos	\$9,394.00	\$0.00	\$9,394.00	\$85.00	\$9,309.00	\$85.00	\$0.00	\$9,309.00	\$85.00	\$85.00	\$0.00
375000	Viáticos en el país	\$9,394.00	\$0.00	\$9,394.00	\$85.00	\$9,309.00	\$85.00	\$0.00	\$9,309.00	\$85.00	\$85.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$9,394.00	\$0.00	\$9,394.00	\$85.00	\$9,309.00	\$85.00	\$0.00	\$9,309.00	\$85.00	\$85.00	\$0.00
380000	Servicios oficiales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
441003	PAGO DE AYUDAS PARA SERVICIOS Y GASTOS MÉDICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Gobernanza y Participación		\$1,433,217.30	-\$28,507.00	\$1,404,710.30	\$264,765.86	\$1,139,944.44	\$264,765.86	\$0.00	\$1,139,944.44	\$264,765.86	\$264,765.86	\$0.00
19P Programa de Transversalidad de Género y Atención a las Mujeres												
100000	SERVICIOS PERSONALES	\$687,503.39	\$0.00	\$687,503.39	\$140,469.06	\$547,034.33	\$140,469.06	\$0.00	\$547,034.33	\$140,469.06	\$140,469.06	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$524,638.80	\$0.00	\$524,638.80	\$130,436.22	\$394,202.58	\$130,436.22	\$0.00	\$394,202.58	\$130,436.22	\$130,436.22	\$0.00
113000	Sueldos base al personal permanente	\$524,638.80	\$0.00	\$524,638.80	\$130,436.22	\$394,202.58	\$130,436.22	\$0.00	\$394,202.58	\$130,436.22	\$130,436.22	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$524,638.80	\$0.00	\$524,638.80	\$130,436.22	\$394,202.58	\$130,436.22	\$0.00	\$394,202.58	\$130,436.22	\$130,436.22	\$0.00
130000	Remuneraciones adicionales y especiales	\$96,941.03	\$0.00	\$96,941.03	\$0.00	\$96,941.03	\$0.00	\$0.00	\$96,941.03	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$96,941.03	\$0.00	\$96,941.03	\$0.00	\$96,941.03	\$0.00	\$0.00	\$96,941.03	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$9,501.23	\$0.00	\$9,501.23	\$0.00	\$9,501.23	\$0.00	\$0.00	\$9,501.23	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$87,439.80	\$0.00	\$87,439.80	\$0.00	\$87,439.80	\$0.00	\$0.00	\$87,439.80	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
150000	Otras prestaciones sociales y económicas	\$65,923.56	\$0.00	\$65,923.56	\$10,032.84	\$55,890.72	\$10,032.84	\$0.00	\$55,890.72	\$10,032.84	\$10,032.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,763.36	\$0.00	\$11,763.36	\$2,940.84	\$8,822.52	\$2,940.84	\$0.00	\$8,822.52	\$2,940.84	\$2,940.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$11,763.36	\$0.00	\$11,763.36	\$2,940.84	\$8,822.52	\$2,940.84	\$0.00	\$8,822.52	\$2,940.84	\$2,940.84	\$0.00
152000	Indemnizaciones	\$27,592.20	\$0.00	\$27,592.20	\$0.00	\$27,592.20	\$0.00	\$0.00	\$27,592.20	\$0.00	\$0.00	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$27,592.20	\$0.00	\$27,592.20	\$0.00	\$27,592.20	\$0.00	\$0.00	\$27,592.20	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$26,568.00	\$0.00	\$26,568.00	\$7,092.00	\$19,476.00	\$7,092.00	\$0.00	\$19,476.00	\$7,092.00	\$7,092.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$22,968.00	\$0.00	\$22,968.00	\$5,742.00	\$17,226.00	\$5,742.00	\$0.00	\$17,226.00	\$5,742.00	\$5,742.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$3,600.00	\$0.00	\$3,600.00	\$1,350.00	\$2,250.00	\$1,350.00	\$0.00	\$2,250.00	\$1,350.00	\$1,350.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$27,862.84	\$0.00	\$27,862.84	\$0.00	\$27,862.84	\$0.00	\$0.00	\$27,862.84	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$8,719.24	\$0.00	\$8,719.24	\$0.00	\$8,719.24	\$0.00	\$0.00	\$8,719.24	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$8,719.24	\$0.00	\$8,719.24	\$0.00	\$8,719.24	\$0.00	\$0.00	\$8,719.24	\$0.00	\$0.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$8,719.24	\$0.00	\$8,719.24	\$0.00	\$8,719.24	\$0.00	\$0.00	\$8,719.24	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,667.57	\$0.00	\$1,667.57	\$0.00	\$1,667.57	\$0.00	\$0.00	\$1,667.57	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,667.57	\$0.00	\$1,667.57	\$0.00	\$1,667.57	\$0.00	\$0.00	\$1,667.57	\$0.00	\$0.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$1,667.57	\$0.00	\$1,667.57	\$0.00	\$1,667.57	\$0.00	\$0.00	\$1,667.57	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$516.03	\$0.00	\$516.03	\$0.00	\$516.03	\$0.00	\$0.00	\$516.03	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$516.03	\$0.00	\$516.03	\$0.00	\$516.03	\$0.00	\$0.00	\$516.03	\$0.00	\$0.00	\$0.00
292001	PAGO DE MATERIAL DE CERRAJERÍA	\$516.03	\$0.00	\$516.03	\$0.00	\$516.03	\$0.00	\$0.00	\$516.03	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$188,210.42	\$97,440.00	\$285,650.42	\$6,770.00	\$278,880.42	\$6,770.00	\$0.00	\$278,880.42	\$6,770.00	\$6,770.00	\$0.00
310000	Servicios básicos	\$722.94	\$0.00	\$722.94	\$270.00	\$452.94	\$270.00	\$0.00	\$452.94	\$270.00	\$270.00	\$0.00
318000	Servicios postales y telegráficos	\$722.94	\$0.00	\$722.94	\$270.00	\$452.94	\$270.00	\$0.00	\$452.94	\$270.00	\$270.00	\$0.00
318001	PAGO POR SERVICIOS POSTALES Y TELEGRÁFICOS	\$722.94	\$0.00	\$722.94	\$270.00	\$452.94	\$270.00	\$0.00	\$452.94	\$270.00	\$270.00	\$0.00
320000	Servicios de arrendamiento	\$152,899.60	\$97,440.00	\$250,339.60	\$0.00	\$250,339.60	\$0.00	\$0.00	\$250,339.60	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$147,621.60	\$97,440.00	\$245,061.60	\$0.00	\$245,061.60	\$0.00	\$0.00	\$245,061.60	\$0.00	\$0.00	\$0.00
322002	PAGO POR ARRENDAMIENTO DE LA INSTANCIA DE L	\$147,621.60	\$97,440.00	\$245,061.60	\$0.00	\$245,061.60	\$0.00	\$0.00	\$245,061.60	\$0.00	\$0.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
323000	Arrendamiento de mobiliario y equipo de administración, e	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$19,104.88	\$0.00	\$19,104.88	\$4,500.00	\$14,604.88	\$4,500.00	\$0.00	\$14,604.88	\$4,500.00	\$4,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$18,104.88	\$0.00	\$18,104.88	\$4,500.00	\$13,604.88	\$4,500.00	\$0.00	\$13,604.88	\$4,500.00	\$4,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$18,104.88	\$0.00	\$18,104.88	\$4,500.00	\$13,604.88	\$4,500.00	\$0.00	\$13,604.88	\$4,500.00	\$4,500.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
339001	PAGO POR SERVICIOS PROFESIONALES, CIENTIFIC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$13,000.00	\$0.00	\$13,000.00	\$2,000.00	\$11,000.00	\$2,000.00	\$0.00	\$11,000.00	\$2,000.00	\$2,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$11,000.00	\$0.00	\$11,000.00	\$2,000.00	\$9,000.00	\$2,000.00	\$0.00	\$9,000.00	\$2,000.00	\$2,000.00	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$11,000.00	\$0.00	\$11,000.00	\$2,000.00	\$9,000.00	\$2,000.00	\$0.00	\$9,000.00	\$2,000.00	\$2,000.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$2,483.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Transversalidad de Género		\$904,576.65	\$97,440.00	\$1,002,016.65	\$147,239.06	\$854,777.59	\$147,239.06	\$0.00	\$854,777.59	\$147,239.06	\$147,239.06	\$0.00
20G Programa de Regulación Comercial												
100000	SERVICIOS PERSONALES	\$1,776,797.69	\$0.00	\$1,776,797.69	\$376,445.24	\$1,400,352.45	\$376,445.24	\$0.00	\$1,400,352.45	\$376,445.24	\$376,445.24	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,308,492.00	\$0.00	\$1,308,492.00	\$320,385.30	\$988,106.70	\$320,385.30	\$0.00	\$988,106.70	\$320,385.30	\$320,385.30	\$0.00
113000	Sueldos base al personal permanente	\$1,308,492.00	\$0.00	\$1,308,492.00	\$320,385.30	\$988,106.70	\$320,385.30	\$0.00	\$988,106.70	\$320,385.30	\$320,385.30	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,308,492.00	\$0.00	\$1,308,492.00	\$320,385.30	\$988,106.70	\$320,385.30	\$0.00	\$988,106.70	\$320,385.30	\$320,385.30	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$46,008.00	\$0.00	\$46,008.00	\$28,791.43	\$17,216.57	\$28,791.43	\$0.00	\$17,216.57	\$28,791.43	\$28,791.43	\$0.00
122000	Sueldos base al personal eventual	\$46,008.00	\$0.00	\$46,008.00	\$28,791.43	\$17,216.57	\$28,791.43	\$0.00	\$17,216.57	\$28,791.43	\$28,791.43	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$46,008.00	\$0.00	\$46,008.00	\$28,791.43	\$17,216.57	\$28,791.43	\$0.00	\$17,216.57	\$28,791.43	\$28,791.43	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$268,720.81	\$0.00	\$268,720.81	\$6,727.09	\$261,993.72	\$6,727.09	\$0.00	\$261,993.72	\$6,727.09	\$6,727.09	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$247,761.85	\$0.00	\$247,761.85	\$4,107.22	\$243,654.63	\$4,107.22	\$0.00	\$243,654.63	\$4,107.22	\$4,107.22	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$22,011.85	\$0.00	\$22,011.85	\$0.00	\$22,011.85	\$0.00	\$0.00	\$22,011.85	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$218,082.00	\$0.00	\$218,082.00	\$0.00	\$218,082.00	\$0.00	\$0.00	\$218,082.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$7,668.00	\$0.00	\$7,668.00	\$4,107.22	\$3,560.78	\$4,107.22	\$0.00	\$3,560.78	\$4,107.22	\$4,107.22	\$0.00
134000	Compensaciones	\$20,958.96	\$0.00	\$20,958.96	\$2,619.87	\$18,339.09	\$2,619.87	\$0.00	\$18,339.09	\$2,619.87	\$2,619.87	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$20,958.96	\$0.00	\$20,958.96	\$2,619.87	\$18,339.09	\$2,619.87	\$0.00	\$18,339.09	\$2,619.87	\$2,619.87	\$0.00
150000	Otras prestaciones sociales y económicas	\$82,465.68	\$0.00	\$82,465.68	\$20,541.42	\$61,924.26	\$20,541.42	\$0.00	\$61,924.26	\$20,541.42	\$20,541.42	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$23,881.68	\$0.00	\$23,881.68	\$5,895.42	\$17,986.26	\$5,895.42	\$0.00	\$17,986.26	\$5,895.42	\$5,895.42	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$23,881.68	\$0.00	\$23,881.68	\$5,895.42	\$17,986.26	\$5,895.42	\$0.00	\$17,986.26	\$5,895.42	\$5,895.42	\$0.00
154000	Prestaciones contractuales	\$58,584.00	\$0.00	\$58,584.00	\$14,646.00	\$43,938.00	\$14,646.00	\$0.00	\$43,938.00	\$14,646.00	\$14,646.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$57,984.00	\$0.00	\$57,984.00	\$14,496.00	\$43,488.00	\$14,496.00	\$0.00	\$43,488.00	\$14,496.00	\$14,496.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$600.00	\$0.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
160000	Previsiones	\$71,111.20	\$0.00	\$71,111.20	\$0.00	\$71,111.20	\$0.00	\$0.00	\$71,111.20	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$71,111.20	\$0.00	\$71,111.20	\$0.00	\$71,111.20	\$0.00	\$0.00	\$71,111.20	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$71,111.20	\$0.00	\$71,111.20	\$0.00	\$71,111.20	\$0.00	\$0.00	\$71,111.20	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$216,396.75	\$0.00	\$216,396.75	\$43,221.92	\$173,174.83	\$43,221.92	\$0.00	\$173,174.83	\$43,221.92	\$43,221.92	\$0.00
210000	Materiales de administración, emisión de documentos	\$145,482.13	\$0.00	\$145,482.13	\$35,210.64	\$110,271.49	\$35,210.64	\$0.00	\$110,271.49	\$35,210.64	\$35,210.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$2,639.00	\$17,361.00	\$2,639.00	\$0.00	\$17,361.00	\$2,639.00	\$2,639.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$2,639.00	\$17,361.00	\$2,639.00	\$0.00	\$17,361.00	\$2,639.00	\$2,639.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$394.40	\$0.00	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$394.40	\$0.00	\$394.40	\$0.00	\$394.40	\$0.00	\$0.00	\$394.40	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$9,505.00	\$0.00	\$9,505.00	\$0.00	\$9,505.00	\$0.00	\$0.00	\$9,505.00	\$0.00	\$0.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$9,205.00	\$0.00	\$9,205.00	\$0.00	\$9,205.00	\$0.00	\$0.00	\$9,205.00	\$0.00	\$0.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$85,842.07	\$0.00	\$85,842.07	\$32,571.64	\$53,270.43	\$32,571.64	\$0.00	\$53,270.43	\$32,571.64	\$32,571.64	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$85,842.07	\$0.00	\$85,842.07	\$32,571.64	\$53,270.43	\$32,571.64	\$0.00	\$53,270.43	\$32,571.64	\$32,571.64	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$29,740.66	\$0.00	\$29,740.66	\$0.00	\$29,740.66	\$0.00	\$0.00	\$29,740.66	\$0.00	\$0.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$29,740.66	\$0.00	\$29,740.66	\$0.00	\$29,740.66	\$0.00	\$0.00	\$29,740.66	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,938.00	\$0.00	\$1,938.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$1,938.00	\$0.00	\$1,938.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$1,938.00	\$0.00	\$1,938.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$1,938.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,940.03	\$0.00	\$1,940.03	\$0.00	\$1,940.03	\$0.00	\$0.00	\$1,940.03	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$1,940.03	\$0.00	\$1,940.03	\$0.00	\$1,940.03	\$0.00	\$0.00	\$1,940.03	\$0.00	\$0.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRONICO	\$1,940.03	\$0.00	\$1,940.03	\$0.00	\$1,940.03	\$0.00	\$0.00	\$1,940.03	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$41,934.46	\$0.00	\$41,934.46	\$8,011.28	\$33,923.18	\$8,011.28	\$0.00	\$33,923.18	\$8,011.28	\$8,011.28	\$0.00
261000	Combustibles, lubricantes y aditivos	\$41,934.46	\$0.00	\$41,934.46	\$8,011.28	\$33,923.18	\$8,011.28	\$0.00	\$33,923.18	\$8,011.28	\$8,011.28	\$0.00
261001	PAGO POR COMBUSTIBLES	\$41,934.46	\$0.00	\$41,934.46	\$8,011.28	\$33,923.18	\$8,011.28	\$0.00	\$33,923.18	\$8,011.28	\$8,011.28	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$25,102.13	\$0.00	\$25,102.13	\$0.00	\$25,102.13	\$0.00	\$0.00	\$25,102.13	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$25,102.13	\$0.00	\$25,102.13	\$0.00	\$25,102.13	\$0.00	\$0.00	\$25,102.13	\$0.00	\$0.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$25,102.13	\$0.00	\$25,102.13	\$0.00	\$25,102.13	\$0.00	\$0.00	\$25,102.13	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$48,832.20	\$0.00	\$48,832.20	\$4,500.00	\$44,332.20	\$4,500.00	\$0.00	\$44,332.20	\$4,500.00	\$4,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$22,802.20	\$0.00	\$22,802.20	\$4,500.00	\$18,302.20	\$4,500.00	\$0.00	\$18,302.20	\$4,500.00	\$4,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,802.20	\$0.00	\$22,802.20	\$4,500.00	\$18,302.20	\$4,500.00	\$0.00	\$18,302.20	\$4,500.00	\$4,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$22,802.20	\$0.00	\$22,802.20	\$4,500.00	\$18,302.20	\$4,500.00	\$0.00	\$18,302.20	\$4,500.00	\$4,500.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$24,030.00	\$0.00	\$24,030.00	\$0.00	\$24,030.00	\$0.00	\$0.00	\$24,030.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$24,030.00	\$0.00	\$24,030.00	\$0.00	\$24,030.00	\$0.00	\$0.00	\$24,030.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$24,030.00	\$0.00	\$24,030.00	\$0.00	\$24,030.00	\$0.00	\$0.00	\$24,030.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,500.00	-\$8,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$9,500.00	-\$8,500.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$8,500.00	-\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa de Regulación Comercial		\$2,051,526.64	-\$8,500.00	\$2,043,026.64	\$424,167.16	\$1,618,859.48	\$424,167.16	\$0.00	\$1,618,859.48	\$424,167.16	\$424,167.16	\$0.00
21G Programa de Certeza Jurídica y Estado de Derecho												
100000	SERVICIOS PERSONALES	\$2,959,993.77	\$0.00	\$2,959,993.77	\$493,360.36	\$2,466,633.41	\$493,360.36	\$0.00	\$2,466,633.41	\$493,360.36	\$493,360.36	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,198,631.60	\$0.00	\$2,198,631.60	\$439,350.13	\$1,759,281.47	\$439,350.13	\$0.00	\$1,759,281.47	\$439,350.13	\$439,350.13	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113000	Sueldos base al personal permanente	\$2,198,631.60	\$0.00	\$2,198,631.60	\$439,350.13	\$1,759,281.47	\$439,350.13	\$0.00	\$1,759,281.47	\$439,350.13	\$439,350.13	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$2,198,631.60	\$0.00	\$2,198,631.60	\$439,350.13	\$1,759,281.47	\$439,350.13	\$0.00	\$1,759,281.47	\$439,350.13	\$439,350.13	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$83,998.80	\$0.00	\$83,998.80	\$19,243.56	\$64,755.24	\$19,243.56	\$0.00	\$64,755.24	\$19,243.56	\$19,243.56	\$0.00
122000	Sueldos base al personal eventual	\$83,998.80	\$0.00	\$83,998.80	\$19,243.56	\$64,755.24	\$19,243.56	\$0.00	\$64,755.24	\$19,243.56	\$19,243.56	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$83,998.80	\$0.00	\$83,998.80	\$19,243.56	\$64,755.24	\$19,243.56	\$0.00	\$64,755.24	\$19,243.56	\$19,243.56	\$0.00
130000	Remuneraciones adicionales y especiales	\$418,763.09	\$0.00	\$418,763.09	\$3,336.99	\$415,426.10	\$3,336.99	\$0.00	\$415,426.10	\$3,336.99	\$3,336.99	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$418,763.09	\$0.00	\$418,763.09	\$3,336.99	\$415,426.10	\$3,336.99	\$0.00	\$415,426.10	\$3,336.99	\$3,336.99	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$38,324.69	\$0.00	\$38,324.69	\$0.00	\$38,324.69	\$0.00	\$0.00	\$38,324.69	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$366,438.60	\$0.00	\$366,438.60	\$0.00	\$366,438.60	\$0.00	\$0.00	\$366,438.60	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$13,999.80	\$0.00	\$13,999.80	\$3,336.99	\$10,662.81	\$3,336.99	\$0.00	\$10,662.81	\$3,336.99	\$3,336.99	\$0.00
150000	Otras prestaciones sociales y económicas	\$187,489.09	\$0.00	\$187,489.09	\$31,429.68	\$156,059.41	\$31,429.68	\$0.00	\$156,059.41	\$31,429.68	\$31,429.68	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$49,690.08	\$0.00	\$49,690.08	\$9,256.68	\$40,433.40	\$9,256.68	\$0.00	\$40,433.40	\$9,256.68	\$9,256.68	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$49,690.08	\$0.00	\$49,690.08	\$9,256.68	\$40,433.40	\$9,256.68	\$0.00	\$40,433.40	\$9,256.68	\$9,256.68	\$0.00
152000	Indemnizaciones	\$23,775.01	\$0.00	\$23,775.01	\$0.00	\$23,775.01	\$0.00	\$0.00	\$23,775.01	\$0.00	\$0.00	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$23,775.01	\$0.00	\$23,775.01	\$0.00	\$23,775.01	\$0.00	\$0.00	\$23,775.01	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$114,024.00	\$0.00	\$114,024.00	\$22,173.00	\$91,851.00	\$22,173.00	\$0.00	\$91,851.00	\$22,173.00	\$22,173.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$99,024.00	\$0.00	\$99,024.00	\$19,623.00	\$79,401.00	\$19,623.00	\$0.00	\$79,401.00	\$19,623.00	\$19,623.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$15,000.00	\$0.00	\$15,000.00	\$2,550.00	\$12,450.00	\$2,550.00	\$0.00	\$12,450.00	\$2,550.00	\$2,550.00	\$0.00
160000	Provisiones	\$71,111.19	\$0.00	\$71,111.19	\$0.00	\$71,111.19	\$0.00	\$0.00	\$71,111.19	\$0.00	\$0.00	\$0.00
161000	Provisiones de carácter laboral, económica y de segurida	\$71,111.19	\$0.00	\$71,111.19	\$0.00	\$71,111.19	\$0.00	\$0.00	\$71,111.19	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$71,111.19	\$0.00	\$71,111.19	\$0.00	\$71,111.19	\$0.00	\$0.00	\$71,111.19	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$308,559.59	\$35,832.41	\$344,392.00	\$85,914.25	\$258,477.75	\$85,914.25	\$0.00	\$258,477.75	\$85,914.25	\$85,914.25	\$0.00
210000	Materiales de administración, emisión de documentos	\$268,827.36	\$35,832.41	\$304,659.77	\$71,245.00	\$233,414.77	\$71,245.00	\$0.00	\$233,414.77	\$71,245.00	\$71,245.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$4,362.99	\$0.00	\$4,362.99	\$0.00	\$4,362.99	\$0.00	\$0.00	\$4,362.99	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$497.20	\$0.00	\$497.20	\$0.00	\$497.20	\$0.00	\$0.00	\$497.20	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$3,865.79	\$0.00	\$3,865.79	\$0.00	\$3,865.79	\$0.00	\$0.00	\$3,865.79	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$65,575.15	\$0.00	\$65,575.15	\$29,370.00	\$36,205.15	\$29,370.00	\$0.00	\$36,205.15	\$29,370.00	\$29,370.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$63,530.15	\$0.00	\$63,530.15	\$29,370.00	\$34,160.15	\$29,370.00	\$0.00	\$34,160.15	\$29,370.00	\$29,370.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$2,045.00	\$0.00	\$2,045.00	\$0.00	\$2,045.00	\$0.00	\$0.00	\$2,045.00	\$0.00	\$0.00	\$0.00



Utr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
215000	Material impreso e información digital	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
215001	PAGO DE LIBROS PERIODICOS Y REVISTAS	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$165,189.22	\$35,832.41	\$201,021.63	\$41,875.00	\$159,146.63	\$41,875.00	\$0.00	\$159,146.63	\$41,875.00	\$41,875.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$165,189.22	\$4,720.00	\$169,909.22	\$16,750.00	\$153,159.22	\$16,750.00	\$0.00	\$153,159.22	\$16,750.00	\$16,750.00	\$0.00
218002	PAGO DE FORMAS PARA EL REGISTRO DEL ESTADC	\$0.00	\$31,112.41	\$31,112.41	\$25,125.00	\$5,987.41	\$25,125.00	\$0.00	\$5,987.41	\$25,125.00	\$25,125.00	\$0.00
220000	Alimentos y utensilios	\$18,931.43	\$0.00	\$18,931.43	\$10,165.20	\$8,766.23	\$10,165.20	\$0.00	\$8,766.23	\$10,165.20	\$10,165.20	\$0.00
221000	Productos alimenticios para personas	\$18,931.43	\$0.00	\$18,931.43	\$10,165.20	\$8,766.23	\$10,165.20	\$0.00	\$8,766.23	\$10,165.20	\$10,165.20	\$0.00
221003	PAGO POR ALIMENTACIÓN EN PROGRAS DE SEGUR	\$18,409.43	\$0.00	\$18,409.43	\$9,535.20	\$8,874.23	\$9,535.20	\$0.00	\$8,874.23	\$9,535.20	\$9,535.20	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$522.00	\$0.00	\$522.00	\$630.00	-\$108.00	\$630.00	\$0.00	-\$108.00	\$630.00	\$630.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$18,000.00	\$0.00	\$18,000.00	\$4,504.05	\$13,495.95	\$4,504.05	\$0.00	\$13,495.95	\$4,504.05	\$4,504.05	\$0.00
247000	Artículos metálicos para la construcción	\$18,000.00	\$0.00	\$18,000.00	\$4,504.05	\$13,495.95	\$4,504.05	\$0.00	\$13,495.95	\$4,504.05	\$4,504.05	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$18,000.00	\$0.00	\$18,000.00	\$4,504.05	\$13,495.95	\$4,504.05	\$0.00	\$13,495.95	\$4,504.05	\$4,504.05	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,800.80	\$0.00	\$2,800.80	\$0.00	\$2,800.80	\$0.00	\$0.00	\$2,800.80	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$1,600.80	\$0.00	\$0.00	\$1,600.80	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$108,891.33	\$2,000.00	\$110,891.33	\$37,097.20	\$73,794.13	\$37,097.20	\$0.00	\$73,794.13	\$37,097.20	\$37,097.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$78,632.61	\$0.00	\$78,632.61	\$16,377.36	\$62,255.25	\$16,377.36	\$0.00	\$62,255.25	\$16,377.36	\$16,377.36	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$45,713.21	\$0.00	\$45,713.21	\$12,000.00	\$33,713.21	\$12,000.00	\$0.00	\$33,713.21	\$12,000.00	\$12,000.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$45,713.21	\$0.00	\$45,713.21	\$12,000.00	\$33,713.21	\$12,000.00	\$0.00	\$33,713.21	\$12,000.00	\$12,000.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$32,919.40	\$0.00	\$32,919.40	\$4,377.36	\$28,542.04	\$4,377.36	\$0.00	\$28,542.04	\$4,377.36	\$4,377.36	\$0.00
339001	PAGO POR SERVICIOS PROFESIONALES, CIENTIFICOS	\$32,919.40	\$0.00	\$32,919.40	\$4,377.36	\$28,542.04	\$4,377.36	\$0.00	\$28,542.04	\$4,377.36	\$4,377.36	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$14,153.00	\$0.00	\$14,153.00	\$2,000.04	\$12,152.96	\$2,000.04	\$0.00	\$12,152.96	\$2,000.04	\$2,000.04	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00
357002	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIM	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$2,436.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$0.00	\$1,716.80	\$0.00	\$0.00	\$0.00
358001	PAGO POR SERVICIOS DE LIMPIEZA	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$0.00	\$1,716.80	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$10,000.20	\$0.00	\$10,000.20	\$2,000.04	\$8,000.16	\$2,000.04	\$0.00	\$8,000.16	\$2,000.04	\$2,000.04	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$10,000.20	\$0.00	\$10,000.20	\$2,000.04	\$8,000.16	\$2,000.04	\$0.00	\$8,000.16	\$2,000.04	\$2,000.04	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$1,000.00	\$1,000.00	\$625.00	\$375.00	\$625.00	\$0.00	\$375.00	\$625.00	\$625.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$1,000.00	\$1,000.00	\$625.00	\$375.00	\$625.00	\$0.00	\$375.00	\$625.00	\$625.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$1,000.00	\$1,000.00	\$625.00	\$375.00	\$625.00	\$0.00	\$375.00	\$625.00	\$625.00	\$0.00
370000	Servicios de traslado y viáticos	\$6,317.72	\$1,000.00	\$7,317.72	\$2,893.00	\$4,424.72	\$2,893.00	\$0.00	\$4,424.72	\$2,893.00	\$2,893.00	\$0.00
375000	Viáticos en el país	\$6,317.72	\$1,000.00	\$7,317.72	\$2,893.00	\$4,424.72	\$2,893.00	\$0.00	\$4,424.72	\$2,893.00	\$2,893.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$6,317.72	\$1,000.00	\$7,317.72	\$2,893.00	\$4,424.72	\$2,893.00	\$0.00	\$4,424.72	\$2,893.00	\$2,893.00	\$0.00
380000	Servicios oficiales	\$8,700.00	\$0.00	\$8,700.00	\$15,201.80	-\$6,501.80	\$15,201.80	\$0.00	-\$6,501.80	\$15,201.80	\$15,201.80	\$0.00
384000	Exposiciones	\$8,700.00	\$0.00	\$8,700.00	\$15,201.80	-\$6,501.80	\$15,201.80	\$0.00	-\$6,501.80	\$15,201.80	\$15,201.80	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$8,700.00	\$0.00	\$8,700.00	\$15,201.80	-\$6,501.80	\$15,201.80	\$0.00	-\$6,501.80	\$15,201.80	\$15,201.80	\$0.00
390000	Otros servicios generales	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$0.00
392002	PAGO DE TENENCIAS	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Certeza Jurídica y Estadística		\$3,378,444.69	\$37,832.41	\$3,416,277.10	\$616,371.81	\$2,799,905.29	\$616,371.81	\$0.00	\$2,799,905.29	\$616,371.81	\$616,371.81	\$0.00
22F Programa Municipal para el Impulso al Desarrollo Económico, cooperación e inversión												
100000	SERVICIOS PERSONALES	\$773,243.02	\$0.00	\$773,243.02	\$164,827.14	\$608,415.88	\$164,827.14	\$0.00	\$608,415.88	\$164,827.14	\$164,827.14	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$622,184.40	\$0.00	\$622,184.40	\$155,187.72	\$466,996.68	\$155,187.72	\$0.00	\$466,996.68	\$155,187.72	\$155,187.72	\$0.00
113000	Sueldos base al personal permanente	\$622,184.40	\$0.00	\$622,184.40	\$155,187.72	\$466,996.68	\$155,187.72	\$0.00	\$466,996.68	\$155,187.72	\$155,187.72	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$622,184.40	\$0.00	\$622,184.40	\$155,187.72	\$466,996.68	\$155,187.72	\$0.00	\$466,996.68	\$155,187.72	\$155,187.72	\$0.00
130000	Remuneraciones adicionales y especiales	\$114,300.94	\$0.00	\$114,300.94	\$0.00	\$114,300.94	\$0.00	\$0.00	\$114,300.94	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$114,300.94	\$0.00	\$114,300.94	\$0.00	\$114,300.94	\$0.00	\$0.00	\$114,300.94	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$10,603.54	\$0.00	\$10,603.54	\$0.00	\$10,603.54	\$0.00	\$0.00	\$10,603.54	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$103,697.40	\$0.00	\$103,697.40	\$0.00	\$103,697.40	\$0.00	\$0.00	\$103,697.40	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$36,757.68	\$0.00	\$36,757.68	\$9,639.42	\$27,118.26	\$9,639.42	\$0.00	\$27,118.26	\$9,639.42	\$9,639.42	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$9,481.68	\$0.00	\$9,481.68	\$2,370.42	\$7,111.26	\$2,370.42	\$0.00	\$7,111.26	\$2,370.42	\$2,370.42	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$9,481.68	\$0.00	\$9,481.68	\$2,370.42	\$7,111.26	\$2,370.42	\$0.00	\$7,111.26	\$2,370.42	\$2,370.42	\$0.00
154000	Prestaciones contractuales	\$27,276.00	\$0.00	\$27,276.00	\$7,269.00	\$20,007.00	\$7,269.00	\$0.00	\$20,007.00	\$7,269.00	\$7,269.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$25,476.00	\$0.00	\$25,476.00	\$6,369.00	\$19,107.00	\$6,369.00	\$0.00	\$19,107.00	\$6,369.00	\$6,369.00	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
154002	PAGO DE QUINQUENIOS	\$1,800.00	\$0.00	\$1,800.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$44,775.01	\$0.00	\$44,775.01	\$904.80	\$43,870.21	\$904.80	\$0.00	\$43,870.21	\$904.80	\$904.80	\$0.00
210000	Materiales de administración, emisión de documentos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$4,775.01	\$0.00	\$4,775.01	\$904.80	\$3,870.21	\$904.80	\$0.00	\$3,870.21	\$904.80	\$904.80	\$0.00
221000	Productos alimenticios para personas	\$4,775.01	\$0.00	\$4,775.01	\$904.80	\$3,870.21	\$904.80	\$0.00	\$3,870.21	\$904.80	\$904.80	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$2,825.00	\$0.00	\$2,825.00	\$904.80	\$1,920.20	\$904.80	\$0.00	\$1,920.20	\$904.80	\$904.80	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$1,950.01	\$0.00	\$1,950.01	\$0.00	\$1,950.01	\$0.00	\$0.00	\$1,950.01	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$11,757.00	\$0.00	\$11,757.00	\$1,500.00	\$10,257.00	\$1,500.00	\$0.00	\$10,257.00	\$1,500.00	\$1,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$9,000.00	\$0.00	\$9,000.00	\$1,500.00	\$7,500.00	\$1,500.00	\$0.00	\$7,500.00	\$1,500.00	\$1,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$9,000.00	\$0.00	\$9,000.00	\$1,500.00	\$7,500.00	\$1,500.00	\$0.00	\$7,500.00	\$1,500.00	\$1,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$9,000.00	\$0.00	\$9,000.00	\$1,500.00	\$7,500.00	\$1,500.00	\$0.00	\$7,500.00	\$1,500.00	\$1,500.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$757.00	\$0.00	\$757.00	\$0.00	\$757.00	\$0.00	\$0.00	\$757.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$757.00	\$0.00	\$757.00	\$0.00	\$757.00	\$0.00	\$0.00	\$757.00	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$757.00	\$0.00	\$757.00	\$0.00	\$757.00	\$0.00	\$0.00	\$757.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa Municipal para el Impulso al		\$830,775.03	\$0.00	\$830,775.03	\$167,231.94	\$663,543.09	\$167,231.94	\$0.00	\$663,543.09	\$167,231.94	\$167,231.94	\$0.00
23F Programa de Desarrollo Turístico Municipal												
100000	SERVICIOS PERSONALES	\$769,550.83	\$0.00	\$769,550.83	\$210,660.42	\$558,890.41	\$210,660.42	\$0.00	\$558,890.41	\$210,660.42	\$210,660.42	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$486,129.60	\$0.00	\$486,129.60	\$120,554.40	\$365,575.20	\$120,554.40	\$0.00	\$365,575.20	\$120,554.40	\$120,554.40	\$0.00
113000	Sueldos base al personal permanente	\$486,129.60	\$0.00	\$486,129.60	\$120,554.40	\$365,575.20	\$120,554.40	\$0.00	\$365,575.20	\$120,554.40	\$120,554.40	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$486,129.60	\$0.00	\$486,129.60	\$120,554.40	\$365,575.20	\$120,554.40	\$0.00	\$365,575.20	\$120,554.40	\$120,554.40	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$131,911.20	\$0.00	\$131,911.20	\$70,160.94	\$61,750.26	\$70,160.94	\$0.00	\$61,750.26	\$70,160.94	\$70,160.94	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
122000	Sueldos base al personal eventual	\$131,911.20	\$0.00	\$131,911.20	\$70,160.94	\$61,750.26	\$70,160.94	\$0.00	\$61,750.26	\$70,160.94	\$70,160.94	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$131,911.20	\$0.00	\$131,911.20	\$70,160.94	\$61,750.26	\$70,160.94	\$0.00	\$61,750.26	\$70,160.94	\$70,160.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$111,476.35	\$0.00	\$111,476.35	\$11,526.66	\$99,949.69	\$11,526.66	\$0.00	\$99,949.69	\$11,526.66	\$11,526.66	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$111,476.35	\$0.00	\$111,476.35	\$11,526.66	\$99,949.69	\$11,526.66	\$0.00	\$99,949.69	\$11,526.66	\$11,526.66	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$8,469.55	\$0.00	\$8,469.55	\$0.00	\$8,469.55	\$0.00	\$0.00	\$8,469.55	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$81,021.60	\$0.00	\$81,021.60	\$0.00	\$81,021.60	\$0.00	\$0.00	\$81,021.60	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$21,985.20	\$0.00	\$21,985.20	\$11,526.66	\$10,458.54	\$11,526.66	\$0.00	\$10,458.54	\$11,526.66	\$11,526.66	\$0.00
150000	Otras prestaciones sociales y económicas	\$40,033.68	\$0.00	\$40,033.68	\$8,418.42	\$31,615.26	\$8,418.42	\$0.00	\$31,615.26	\$8,418.42	\$8,418.42	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,281.68	\$0.00	\$11,281.68	\$2,370.42	\$8,911.26	\$2,370.42	\$0.00	\$8,911.26	\$2,370.42	\$2,370.42	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$11,281.68	\$0.00	\$11,281.68	\$2,370.42	\$8,911.26	\$2,370.42	\$0.00	\$8,911.26	\$2,370.42	\$2,370.42	\$0.00
154000	Prestaciones contractuales	\$28,752.00	\$0.00	\$28,752.00	\$6,048.00	\$22,704.00	\$6,048.00	\$0.00	\$22,704.00	\$6,048.00	\$6,048.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$24,552.00	\$0.00	\$24,552.00	\$4,998.00	\$19,554.00	\$4,998.00	\$0.00	\$19,554.00	\$4,998.00	\$4,998.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$4,200.00	\$0.00	\$4,200.00	\$1,050.00	\$3,150.00	\$1,050.00	\$0.00	\$3,150.00	\$1,050.00	\$1,050.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$63,269.82	\$0.00	\$63,269.82	\$3,738.51	\$59,531.31	\$3,738.51	\$0.00	\$59,531.31	\$3,738.51	\$3,738.51	\$0.00
210000	Materiales de administración, emisión de documentos	\$40,224.98	\$0.00	\$40,224.98	\$0.00	\$40,224.98	\$0.00	\$0.00	\$40,224.98	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$224.98	\$0.00	\$224.98	\$0.00	\$224.98	\$0.00	\$0.00	\$224.98	\$0.00	\$0.00	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$224.98	\$0.00	\$224.98	\$0.00	\$224.98	\$0.00	\$0.00	\$224.98	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$12,660.32	\$0.00	\$12,660.32	\$2,401.20	\$10,259.12	\$2,401.20	\$0.00	\$10,259.12	\$2,401.20	\$2,401.20	\$0.00
221000	Productos alimenticios para personas	\$12,660.32	\$0.00	\$12,660.32	\$2,401.20	\$10,259.12	\$2,401.20	\$0.00	\$10,259.12	\$2,401.20	\$2,401.20	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$11,660.32	\$0.00	\$11,660.32	\$997.60	\$10,662.72	\$997.60	\$0.00	\$10,662.72	\$997.60	\$997.60	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$1,000.00	\$0.00	\$1,000.00	\$1,403.60	-\$403.60	\$1,403.60	\$0.00	-\$403.60	\$1,403.60	\$1,403.60	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$5,539.03	\$0.00	\$5,539.03	\$0.00	\$5,539.03	\$0.00	\$0.00	\$5,539.03	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$4,639.03	\$0.00	\$4,639.03	\$0.00	\$4,639.03	\$0.00	\$0.00	\$4,639.03	\$0.00	\$0.00	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$4,639.03	\$0.00	\$4,639.03	\$0.00	\$4,639.03	\$0.00	\$0.00	\$4,639.03	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,815.49	\$0.00	\$2,815.49	\$1,337.31	\$1,478.18	\$1,337.31	\$0.00	\$1,478.18	\$1,337.31	\$1,337.31	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,815.49	\$0.00	\$2,815.49	\$1,337.31	\$1,478.18	\$1,337.31	\$0.00	\$1,478.18	\$1,337.31	\$1,337.31	\$0.00
261001	PAGO POR COMBUSTIBLES	\$2,815.49	\$0.00	\$2,815.49	\$1,337.31	\$1,478.18	\$1,337.31	\$0.00	\$1,478.18	\$1,337.31	\$1,337.31	\$0.00



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Objeto	del Gasto										Pagado	Deuda
290000	Herramientas, refacciones y accesorios menores	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$52,472.43	\$0.00	\$52,472.43	\$8,829.00	\$43,643.43	\$8,829.00	\$0.00	\$43,643.43	\$8,829.00	\$8,829.00	\$0.00
320000	Servicios de arrendamiento	\$1,948.80	\$0.00	\$1,948.80	\$0.00	\$1,948.80	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$1,948.80	\$0.00	\$1,948.80	\$0.00	\$1,948.80	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$1,948.80	\$0.00	\$1,948.80	\$0.00	\$1,948.80	\$0.00	\$0.00	\$1,948.80	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$20,750.03	\$0.00	\$20,750.03	\$4,500.00	\$16,250.03	\$4,500.00	\$0.00	\$16,250.03	\$4,500.00	\$4,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,750.03	\$0.00	\$20,750.03	\$4,500.00	\$16,250.03	\$4,500.00	\$0.00	\$16,250.03	\$4,500.00	\$4,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$20,750.03	\$0.00	\$20,750.03	\$4,500.00	\$16,250.03	\$4,500.00	\$0.00	\$16,250.03	\$4,500.00	\$4,500.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y e	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$1,763.20	\$0.00	\$0.00	\$1,763.20	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$18,955.20	\$0.00	\$18,955.20	\$4,329.00	\$14,626.20	\$4,329.00	\$0.00	\$14,626.20	\$4,329.00	\$4,329.00	\$0.00
375000	Viáticos en el país	\$3,643.36	\$0.00	\$3,643.36	\$729.00	\$2,914.36	\$729.00	\$0.00	\$2,914.36	\$729.00	\$729.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$3,643.36	\$0.00	\$3,643.36	\$729.00	\$2,914.36	\$729.00	\$0.00	\$2,914.36	\$729.00	\$729.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$15,311.84	\$0.00	\$15,311.84	\$3,600.00	\$11,711.84	\$3,600.00	\$0.00	\$11,711.84	\$3,600.00	\$3,600.00	\$0.00
379001	PAGO POR OTROS SERVICIOS DE TRASLADO Y HOS	\$15,311.84	\$0.00	\$15,311.84	\$3,600.00	\$11,711.84	\$3,600.00	\$0.00	\$11,711.84	\$3,600.00	\$3,600.00	\$0.00
380000	Servicios oficiales	\$9,055.20	\$0.00	\$9,055.20	\$0.00	\$9,055.20	\$0.00	\$0.00	\$9,055.20	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$3,170.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$5,885.20	\$0.00	\$5,885.20	\$0.00	\$5,885.20	\$0.00	\$0.00	\$5,885.20	\$0.00	\$0.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$5,885.20	\$0.00	\$5,885.20	\$0.00	\$5,885.20	\$0.00	\$0.00	\$5,885.20	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Desarrollo Turístico Mun		\$886,293.08	\$0.00	\$886,293.08	\$223,227.93	\$663,065.15	\$223,227.93	\$0.00	\$663,065.15	\$223,227.93	\$223,227.93	\$0.00
24F Programa de Fortalecimiento al Desarrollo Agropecuario												
100000	SERVICIOS PERSONALES	\$1,715,749.97	\$0.00	\$1,715,749.97	\$242,148.06	\$1,473,601.91	\$242,148.06	\$0.00	\$1,473,601.91	\$242,148.06	\$242,148.06	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

 Fecha y hora de Impresión | 13/abr./2022
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	Remuneraciones al personal de carácter permanente	\$1,373,882.40	\$0.00	\$1,373,882.40	\$226,060.80	\$1,147,821.60	\$226,060.80	\$0.00	\$1,147,821.60	\$226,060.80	\$226,060.80	\$0.00
113000	Sueldos base al personal permanente	\$1,373,882.40	\$0.00	\$1,373,882.40	\$226,060.80	\$1,147,821.60	\$226,060.80	\$0.00	\$1,147,821.60	\$226,060.80	\$226,060.80	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,373,882.40	\$0.00	\$1,373,882.40	\$226,060.80	\$1,147,821.60	\$226,060.80	\$0.00	\$1,147,821.60	\$226,060.80	\$226,060.80	\$0.00
130000	Remuneraciones adicionales y especiales	\$252,918.53	\$0.00	\$252,918.53	\$0.00	\$252,918.53	\$0.00	\$0.00	\$252,918.53	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$252,918.53	\$0.00	\$252,918.53	\$0.00	\$252,918.53	\$0.00	\$0.00	\$252,918.53	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$23,938.13	\$0.00	\$23,938.13	\$0.00	\$23,938.13	\$0.00	\$0.00	\$23,938.13	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$228,980.40	\$0.00	\$228,980.40	\$0.00	\$228,980.40	\$0.00	\$0.00	\$228,980.40	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$88,949.04	\$0.00	\$88,949.04	\$16,087.26	\$72,861.78	\$16,087.26	\$0.00	\$72,861.78	\$16,087.26	\$16,087.26	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$24,845.04	\$0.00	\$24,845.04	\$4,861.26	\$19,983.78	\$4,861.26	\$0.00	\$19,983.78	\$4,861.26	\$4,861.26	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$24,845.04	\$0.00	\$24,845.04	\$4,861.26	\$19,983.78	\$4,861.26	\$0.00	\$19,983.78	\$4,861.26	\$4,861.26	\$0.00
154000	Prestaciones contractuales	\$64,104.00	\$0.00	\$64,104.00	\$11,226.00	\$52,878.00	\$11,226.00	\$0.00	\$52,878.00	\$11,226.00	\$11,226.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$59,904.00	\$0.00	\$59,904.00	\$9,576.00	\$50,328.00	\$9,576.00	\$0.00	\$50,328.00	\$9,576.00	\$9,576.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$4,200.00	\$0.00	\$4,200.00	\$1,650.00	\$2,550.00	\$1,650.00	\$0.00	\$2,550.00	\$1,650.00	\$1,650.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$264,610.99	\$0.00	\$264,610.99	\$24,300.97	\$240,310.02	\$24,300.97	\$0.00	\$240,310.02	\$24,300.97	\$24,300.97	\$0.00
210000	Materiales de administración, emisión de documentos	\$23,587.00	\$0.00	\$23,587.00	\$0.00	\$23,587.00	\$0.00	\$0.00	\$23,587.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$783.00	\$0.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$783.00	\$0.00	\$783.00	\$0.00	\$783.00	\$0.00	\$0.00	\$783.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$16,704.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$3,937.28	\$0.00	\$3,937.28	\$3,524.08	\$413.20	\$3,524.08	\$0.00	\$413.20	\$3,524.08	\$3,524.08	\$0.00
221000	Productos alimenticios para personas	\$3,937.28	\$0.00	\$3,937.28	\$3,524.08	\$413.20	\$3,524.08	\$0.00	\$413.20	\$3,524.08	\$3,524.08	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$2,696.08	\$0.00	\$2,696.08	\$3,524.08	-\$828.00	\$3,524.08	\$0.00	-\$828.00	\$3,524.08	\$3,524.08	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$1,241.20	\$0.00	\$1,241.20	\$0.00	\$1,241.20	\$0.00	\$0.00	\$1,241.20	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$79,777.88	\$0.00	\$79,777.88	\$0.00	\$79,777.88	\$0.00	\$0.00	\$79,777.88	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$54,777.88	\$0.00	\$54,777.88	\$0.00	\$54,777.88	\$0.00	\$0.00	\$54,777.88	\$0.00	\$0.00	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$54,777.88	\$0.00	\$54,777.88	\$0.00	\$54,777.88	\$0.00	\$0.00	\$54,777.88	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$37,986.10	\$0.00	\$37,986.10	\$0.00	\$37,986.10	\$0.00	\$0.00	\$37,986.10	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$37,986.10	\$0.00	\$37,986.10	\$0.00	\$37,986.10	\$0.00	\$0.00	\$37,986.10	\$0.00	\$0.00	\$0.00
253002	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$37,986.10	\$0.00	\$37,986.10	\$0.00	\$37,986.10	\$0.00	\$0.00	\$37,986.10	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$97,061.54	\$0.00	\$97,061.54	\$20,336.09	\$76,725.45	\$20,336.09	\$0.00	\$76,725.45	\$20,336.09	\$20,336.09	\$0.00
261000	Combustibles, lubricantes y aditivos	\$97,061.54	\$0.00	\$97,061.54	\$20,336.09	\$76,725.45	\$20,336.09	\$0.00	\$76,725.45	\$20,336.09	\$20,336.09	\$0.00
261001	PAGO POR COMBUSTIBLES	\$97,061.54	\$0.00	\$97,061.54	\$20,336.09	\$76,725.45	\$20,336.09	\$0.00	\$76,725.45	\$20,336.09	\$20,336.09	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$2,289.99	\$0.00	\$2,289.99	\$0.00	\$2,289.99	\$0.00	\$0.00	\$2,289.99	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$2,289.99	\$0.00	\$2,289.99	\$0.00	\$2,289.99	\$0.00	\$0.00	\$2,289.99	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$2,289.99	\$0.00	\$2,289.99	\$0.00	\$2,289.99	\$0.00	\$0.00	\$2,289.99	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$19,971.20	\$0.00	\$19,971.20	\$440.80	\$19,530.40	\$440.80	\$0.00	\$19,530.40	\$440.80	\$440.80	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$19,971.20	\$0.00	\$19,971.20	\$440.80	\$19,530.40	\$440.80	\$0.00	\$19,530.40	\$440.80	\$440.80	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$14,471.20	\$0.00	\$14,471.20	\$440.80	\$14,030.40	\$440.80	\$0.00	\$14,030.40	\$440.80	\$440.80	\$0.00
300000	SERVICIOS GENERALES	\$62,462.87	\$272.00	\$62,734.87	\$6,413.46	\$56,321.41	\$6,413.46	\$0.00	\$56,321.41	\$6,413.46	\$6,413.46	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$22,389.46	\$0.00	\$22,389.46	\$4,500.00	\$17,889.46	\$4,500.00	\$0.00	\$17,889.46	\$4,500.00	\$4,500.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$22,389.46	\$0.00	\$22,389.46	\$4,500.00	\$17,889.46	\$4,500.00	\$0.00	\$17,889.46	\$4,500.00	\$4,500.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$22,389.46	\$0.00	\$22,389.46	\$4,500.00	\$17,889.46	\$4,500.00	\$0.00	\$17,889.46	\$4,500.00	\$4,500.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$20,201.40	\$0.00	\$20,201.40	\$0.00	\$20,201.40	\$0.00	\$0.00	\$20,201.40	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$20,201.40	\$0.00	\$20,201.40	\$0.00	\$20,201.40	\$0.00	\$0.00	\$20,201.40	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$20,201.40	\$0.00	\$20,201.40	\$0.00	\$20,201.40	\$0.00	\$0.00	\$20,201.40	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$272.00	\$272.00	\$271.44	\$0.56	\$271.44	\$0.00	\$0.56	\$271.44	\$271.44	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$272.00	\$272.00	\$271.44	\$0.56	\$271.44	\$0.00	\$0.56	\$271.44	\$271.44	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$0.00	\$272.00	\$272.00	\$271.44	\$0.56	\$271.44	\$0.00	\$0.56	\$271.44	\$271.44	\$0.00
370000	Servicios de traslado y viáticos	\$5,032.01	\$0.00	\$5,032.01	\$1,642.02	\$3,389.99	\$1,642.02	\$0.00	\$3,389.99	\$1,642.02	\$1,642.02	\$0.00
375000	Viáticos en el país	\$5,032.01	\$0.00	\$5,032.01	\$1,642.02	\$3,389.99	\$1,642.02	\$0.00	\$3,389.99	\$1,642.02	\$1,642.02	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$5,032.01	\$0.00	\$5,032.01	\$1,642.02	\$3,389.99	\$1,642.02	\$0.00	\$3,389.99	\$1,642.02	\$1,642.02	\$0.00
380000	Servicios oficiales	\$14,840.00	\$0.00	\$14,840.00	\$0.00	\$14,840.00	\$0.00	\$0.00	\$14,840.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$840.00	\$0.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$582,746.91	\$0.00	\$582,746.91	\$92,904.00	\$489,842.91	\$92,904.00	\$0.00	\$489,842.91	\$92,904.00	\$92,904.00	\$0.00
440000	Ayudas sociales	\$582,746.91	\$0.00	\$582,746.91	\$92,904.00	\$489,842.91	\$92,904.00	\$0.00	\$489,842.91	\$92,904.00	\$92,904.00	\$0.00
441000	Ayudas sociales a personas	\$38,625.00	\$0.00	\$38,625.00	\$44,129.40	-\$5,504.40	\$44,129.40	\$0.00	-\$5,504.40	\$44,129.40	\$44,129.40	\$0.00
441002	PAGO POR AYUDAS A PERSONAS DE ESCASOS REC	\$38,625.00	\$0.00	\$38,625.00	\$44,129.40	-\$5,504.40	\$44,129.40	\$0.00	-\$5,504.40	\$44,129.40	\$44,129.40	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$544,121.91	\$0.00	\$544,121.91	\$48,774.60	\$495,347.31	\$48,774.60	\$0.00	\$495,347.31	\$48,774.60	\$48,774.60	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$544,121.91	\$0.00	\$544,121.91	\$48,774.60	\$495,347.31	\$48,774.60	\$0.00	\$495,347.31	\$48,774.60	\$48,774.60	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Fortalecimiento al Desar		\$2,626,570.74	\$272.00	\$2,626,842.74	\$365,766.49	\$2,261,076.25	\$365,766.49	\$0.00	\$2,261,076.25	\$365,766.49	\$365,766.49	\$0.00

250 Programa de Combate a la Corrupción, Transparencia y Mejora de la Gestión Pública

100000	SERVICIOS PERSONALES	\$1,121,469.18	\$14,397.55	\$1,135,866.73	\$192,761.61	\$943,105.12	\$192,761.61	\$0.00	\$943,105.12	\$192,761.61	\$192,761.61	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$904,114.80	\$0.00	\$904,114.80	\$170,552.14	\$733,562.66	\$170,552.14	\$0.00	\$733,562.66	\$170,552.14	\$170,552.14	\$0.00
113000	Sueldos base al personal permanente	\$904,114.80	\$0.00	\$904,114.80	\$170,552.14	\$733,562.66	\$170,552.14	\$0.00	\$733,562.66	\$170,552.14	\$170,552.14	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$904,114.80	\$0.00	\$904,114.80	\$170,552.14	\$733,562.66	\$170,552.14	\$0.00	\$733,562.66	\$170,552.14	\$170,552.14	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$3,397.55	\$3,397.55	\$3,397.55	\$0.00	\$3,397.55	\$0.00	\$0.00	\$3,397.55	\$3,397.55	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$3,397.55	\$3,397.55	\$3,397.55	\$0.00	\$3,397.55	\$0.00	\$0.00	\$3,397.55	\$3,397.55	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$3,397.55	\$3,397.55	\$3,397.55	\$0.00	\$3,397.55	\$0.00	\$0.00	\$3,397.55	\$3,397.55	\$0.00
130000	Remuneraciones adicionales y especiales	\$165,754.38	\$11,000.00	\$176,754.38	\$10,094.92	\$166,659.46	\$10,094.92	\$0.00	\$166,659.46	\$10,094.92	\$10,094.92	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$165,754.38	\$11,000.00	\$176,754.38	\$10,094.92	\$166,659.46	\$10,094.92	\$0.00	\$166,659.46	\$10,094.92	\$10,094.92	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$15,068.58	\$0.00	\$15,068.58	\$0.00	\$15,068.58	\$0.00	\$0.00	\$15,068.58	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$150,685.80	\$0.00	\$150,685.80	\$0.00	\$150,685.80	\$0.00	\$0.00	\$150,685.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$11,000.00	\$11,000.00	\$10,094.92	\$905.08	\$10,094.92	\$0.00	\$905.08	\$10,094.92	\$10,094.92	\$0.00
150000	Otras prestaciones sociales y económicas	\$51,600.00	\$0.00	\$51,600.00	\$8,717.00	\$42,883.00	\$8,717.00	\$0.00	\$42,883.00	\$8,717.00	\$8,717.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,800.00	\$0.00	\$10,800.00	\$1,650.00	\$9,150.00	\$1,650.00	\$0.00	\$9,150.00	\$1,650.00	\$1,650.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$10,800.00	\$0.00	\$10,800.00	\$1,650.00	\$9,150.00	\$1,650.00	\$0.00	\$9,150.00	\$1,650.00	\$1,650.00	\$0.00
154000	Prestaciones contractuales	\$40,800.00	\$0.00	\$40,800.00	\$7,067.00	\$33,733.00	\$7,067.00	\$0.00	\$33,733.00	\$7,067.00	\$7,067.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$40,800.00	\$0.00	\$40,800.00	\$7,067.00	\$33,733.00	\$7,067.00	\$0.00	\$33,733.00	\$7,067.00	\$7,067.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$32,079.80	\$0.00	\$32,079.80	\$3,853.99	\$28,225.81	\$3,853.99	\$0.00	\$28,225.81	\$3,853.99	\$3,853.99	\$0.00
210000	Materiales de administración, emisión de documentos	\$25,013.00	\$0.00	\$25,013.00	\$3,853.99	\$21,159.01	\$3,853.99	\$0.00	\$21,159.01	\$3,853.99	\$3,853.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$2,558.99	\$17,441.01	\$2,558.99	\$0.00	\$17,441.01	\$2,558.99	\$2,558.99	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$2,558.99	\$17,441.01	\$2,558.99	\$0.00	\$17,441.01	\$2,558.99	\$2,558.99	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$2,013.00	\$0.00	\$2,013.00	\$1,295.00	\$718.00	\$1,295.00	\$0.00	\$718.00	\$1,295.00	\$1,295.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$1,620.00	\$0.00	\$1,620.00	\$280.00	\$1,340.00	\$280.00	\$0.00	\$1,340.00	\$280.00	\$280.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$393.00	\$0.00	\$393.00	\$1,015.00	-\$622.00	\$1,015.00	\$0.00	-\$622.00	\$1,015.00	\$1,015.00	\$0.00
220000	Alimentos y utensilios	\$4,508.80	\$0.00	\$4,508.80	\$0.00	\$4,508.80	\$0.00	\$0.00	\$4,508.80	\$0.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$4,508.80	\$0.00	\$4,508.80	\$0.00	\$4,508.80	\$0.00	\$0.00	\$4,508.80	\$0.00	\$0.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$4,508.80	\$0.00	\$4,508.80	\$0.00	\$4,508.80	\$0.00	\$0.00	\$4,508.80	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$1,598.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$12,633.20	\$0.00	\$12,633.20	\$0.00	\$12,633.20	\$0.00	\$0.00	\$12,633.20	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$9,826.63	\$0.00	\$9,826.63	\$0.00	\$9,826.63	\$0.00	\$0.00	\$9,826.63	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$9,826.63	\$0.00	\$9,826.63	\$0.00	\$9,826.63	\$0.00	\$0.00	\$9,826.63	\$0.00	\$0.00	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$9,826.63	\$0.00	\$9,826.63	\$0.00	\$9,826.63	\$0.00	\$0.00	\$9,826.63	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$912.77	\$0.00	\$912.77	\$0.00	\$912.77	\$0.00	\$0.00	\$912.77	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$912.77	\$0.00	\$912.77	\$0.00	\$912.77	\$0.00	\$0.00	\$912.77	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$912.77	\$0.00	\$912.77	\$0.00	\$912.77	\$0.00	\$0.00	\$912.77	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,893.80	\$0.00	\$1,893.80	\$0.00	\$1,893.80	\$0.00	\$0.00	\$1,893.80	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$1,893.80	\$0.00	\$1,893.80	\$0.00	\$1,893.80	\$0.00	\$0.00	\$1,893.80	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$1,893.80	\$0.00	\$1,893.80	\$0.00	\$1,893.80	\$0.00	\$0.00	\$1,893.80	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
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Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Programa de Combate a la Corrupción		\$1,167,182.18	\$14,397.55	\$1,181,579.73	\$196,615.60	\$984,964.13	\$196,615.60	\$0.00	\$984,964.13	\$196,615.60	\$196,615.60	\$0.00
26P Programa SIPINNA (Sistema Municipal Integral de Protección a Niñas, Niños y Adolescentes.												
100000	SERVICIOS PERSONALES	\$261,534.18	\$4,074.85	\$265,609.03	\$62,889.25	\$202,719.78	\$62,889.25	\$0.00	\$202,719.78	\$62,889.25	\$62,889.25	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$210,934.80	\$0.00	\$210,934.80	\$52,791.30	\$158,143.50	\$52,791.30	\$0.00	\$158,143.50	\$52,791.30	\$52,791.30	\$0.00
113000	Sueldos base al personal permanente	\$210,934.80	\$0.00	\$210,934.80	\$52,791.30	\$158,143.50	\$52,791.30	\$0.00	\$158,143.50	\$52,791.30	\$52,791.30	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$210,934.80	\$0.00	\$210,934.80	\$52,791.30	\$158,143.50	\$52,791.30	\$0.00	\$158,143.50	\$52,791.30	\$52,791.30	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$2,074.85	\$2,074.85	\$6,074.85	-\$4,000.00	\$6,074.85	\$0.00	-\$4,000.00	\$6,074.85	\$6,074.85	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$2,074.85	\$2,074.85	\$6,074.85	-\$4,000.00	\$6,074.85	\$0.00	-\$4,000.00	\$6,074.85	\$6,074.85	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$2,074.85	\$2,074.85	\$6,074.85	-\$4,000.00	\$6,074.85	\$0.00	-\$4,000.00	\$6,074.85	\$6,074.85	\$0.00
130000	Remuneraciones adicionales y especiales	\$38,671.38	\$2,000.00	\$40,671.38	\$1,041.10	\$39,630.28	\$1,041.10	\$0.00	\$39,630.28	\$1,041.10	\$1,041.10	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$38,671.38	\$2,000.00	\$40,671.38	\$1,041.10	\$39,630.28	\$1,041.10	\$0.00	\$39,630.28	\$1,041.10	\$1,041.10	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$3,515.58	\$0.00	\$3,515.58	\$0.00	\$3,515.58	\$0.00	\$0.00	\$3,515.58	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$35,155.80	\$0.00	\$35,155.80	\$0.00	\$35,155.80	\$0.00	\$0.00	\$35,155.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$2,000.00	\$2,000.00	\$1,041.10	\$958.90	\$1,041.10	\$0.00	\$958.90	\$1,041.10	\$1,041.10	\$0.00
150000	Otras prestaciones sociales y económicas	\$11,928.00	\$0.00	\$11,928.00	\$2,982.00	\$8,946.00	\$2,982.00	\$0.00	\$8,946.00	\$2,982.00	\$2,982.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$3,600.00	\$0.00	\$3,600.00	\$900.00	\$2,700.00	\$900.00	\$0.00	\$2,700.00	\$900.00	\$900.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$3,600.00	\$0.00	\$3,600.00	\$900.00	\$2,700.00	\$900.00	\$0.00	\$2,700.00	\$900.00	\$900.00	\$0.00
154000	Prestaciones contractuales	\$8,328.00	\$0.00	\$8,328.00	\$2,082.00	\$6,246.00	\$2,082.00	\$0.00	\$6,246.00	\$2,082.00	\$2,082.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$8,328.00	\$0.00	\$8,328.00	\$2,082.00	\$6,246.00	\$2,082.00	\$0.00	\$6,246.00	\$2,082.00	\$2,082.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Programa SIPINNA (Sistema Municipal		\$263,834.18	\$4,074.85	\$267,909.03	\$62,889.25	\$205,019.78	\$62,889.25	\$0.00	\$205,019.78	\$62,889.25	\$62,889.25	\$0.00

27J Pensiones y Jubilaciones



Usr: ELIMO
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Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,836,902.44	\$0.00	\$3,836,902.44	\$839,710.41	\$2,997,192.03	\$839,710.41	\$0.00	\$2,997,192.03	\$839,710.41	\$839,710.41	\$0.00
450000	Pensiones y jubilaciones	\$3,836,902.44	\$0.00	\$3,836,902.44	\$839,710.41	\$2,997,192.03	\$839,710.41	\$0.00	\$2,997,192.03	\$839,710.41	\$839,710.41	\$0.00
451000	Pensiones	\$3,554,832.36	\$0.00	\$3,554,832.36	\$769,192.89	\$2,785,639.47	\$769,192.89	\$0.00	\$2,785,639.47	\$769,192.89	\$769,192.89	\$0.00
451001	Pensiones	\$3,554,832.36	\$0.00	\$3,554,832.36	\$769,192.89	\$2,785,639.47	\$769,192.89	\$0.00	\$2,785,639.47	\$769,192.89	\$769,192.89	\$0.00
459000	Otras pensiones y jubilaciones	\$282,070.08	\$0.00	\$282,070.08	\$70,517.52	\$211,552.56	\$70,517.52	\$0.00	\$211,552.56	\$70,517.52	\$70,517.52	\$0.00
459001	Otras pensiones y jubilaciones "Post-Mortem"	\$282,070.08	\$0.00	\$282,070.08	\$70,517.52	\$211,552.56	\$70,517.52	\$0.00	\$211,552.56	\$70,517.52	\$70,517.52	\$0.00
	Pensiones y Jubilaciones	\$3,837,402.44	\$0.00	\$3,837,402.44	\$839,710.41	\$2,997,692.03	\$839,710.41	\$0.00	\$2,997,692.03	\$839,710.41	\$839,710.41	\$0.00
28T	Aportaciones a la Seguridad Social											
100000	SERVICIOS PERSONALES	\$4,895,730.67	\$0.00	\$4,895,730.67	\$948,605.92	\$3,947,124.75	\$948,605.92	\$0.00	\$3,947,124.75	\$948,605.92	\$948,605.92	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,653,841.60	\$0.00	\$3,653,841.60	\$798,194.22	\$2,855,647.38	\$798,194.22	\$0.00	\$2,855,647.38	\$798,194.22	\$798,194.22	\$0.00
113000	Sueldos base al personal permanente	\$3,653,841.60	\$0.00	\$3,653,841.60	\$798,194.22	\$2,855,647.38	\$798,194.22	\$0.00	\$2,855,647.38	\$798,194.22	\$798,194.22	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$3,653,841.60	\$0.00	\$3,653,841.60	\$798,194.22	\$2,855,647.38	\$798,194.22	\$0.00	\$2,855,647.38	\$798,194.22	\$798,194.22	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$199,113.20	\$0.00	\$199,113.20	\$60,866.91	\$138,246.29	\$60,866.91	\$0.00	\$138,246.29	\$60,866.91	\$60,866.91	\$0.00
122000	Sueldos base al personal eventual	\$199,113.20	\$0.00	\$199,113.20	\$60,866.91	\$138,246.29	\$60,866.91	\$0.00	\$138,246.29	\$60,866.91	\$60,866.91	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$199,113.20	\$0.00	\$199,113.20	\$60,866.91	\$138,246.29	\$60,866.91	\$0.00	\$138,246.29	\$60,866.91	\$60,866.91	\$0.00
130000	Remuneraciones adicionales y especiales	\$707,617.43	\$0.00	\$707,617.43	\$16,065.49	\$691,551.94	\$16,065.49	\$0.00	\$691,551.94	\$16,065.49	\$16,065.49	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$707,617.43	\$0.00	\$707,617.43	\$16,065.49	\$691,551.94	\$16,065.49	\$0.00	\$691,551.94	\$16,065.49	\$16,065.49	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$65,021.63	\$0.00	\$65,021.63	\$0.00	\$65,021.63	\$0.00	\$0.00	\$65,021.63	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$608,973.60	\$0.00	\$608,973.60	\$0.00	\$608,973.60	\$0.00	\$0.00	\$608,973.60	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$33,622.20	\$0.00	\$33,622.20	\$16,065.49	\$17,556.71	\$16,065.49	\$0.00	\$17,556.71	\$16,065.49	\$16,065.49	\$0.00
150000	Otras prestaciones sociales y económicas	\$335,158.44	\$0.00	\$335,158.44	\$73,479.30	\$261,679.14	\$73,479.30	\$0.00	\$261,679.14	\$73,479.30	\$73,479.30	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$104,425.20	\$0.00	\$104,425.20	\$23,931.30	\$80,493.90	\$23,931.30	\$0.00	\$80,493.90	\$23,931.30	\$23,931.30	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$104,425.20	\$0.00	\$104,425.20	\$23,931.30	\$80,493.90	\$23,931.30	\$0.00	\$80,493.90	\$23,931.30	\$23,931.30	\$0.00
152000	Indemnizaciones	\$24,741.24	\$0.00	\$24,741.24	\$0.00	\$24,741.24	\$0.00	\$0.00	\$24,741.24	\$0.00	\$0.00	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$24,741.24	\$0.00	\$24,741.24	\$0.00	\$24,741.24	\$0.00	\$0.00	\$24,741.24	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$205,992.00	\$0.00	\$205,992.00	\$49,548.00	\$156,444.00	\$49,548.00	\$0.00	\$156,444.00	\$49,548.00	\$49,548.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
154001	PAGO DE VALES DE DESPENSA	\$173,592.00	\$0.00	\$173,592.00	\$38,148.00	\$135,444.00	\$38,148.00	\$0.00	\$135,444.00	\$38,148.00	\$38,148.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$32,400.00	\$0.00	\$32,400.00	\$11,400.00	\$21,000.00	\$11,400.00	\$0.00	\$21,000.00	\$11,400.00	\$11,400.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,822,999.60	\$0.00	\$1,822,999.60	\$545,200.00	\$1,277,799.60	\$545,200.00	\$0.00	\$1,277,799.60	\$545,200.00	\$545,200.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$1,822,999.60	\$0.00	\$1,822,999.60	\$545,200.00	\$1,277,799.60	\$545,200.00	\$0.00	\$1,277,799.60	\$545,200.00	\$545,200.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$1,822,999.60	\$0.00	\$1,822,999.60	\$545,200.00	\$1,277,799.60	\$545,200.00	\$0.00	\$1,277,799.60	\$545,200.00	\$545,200.00	\$0.00
414001	APOYO AL DIF MUNICIPAL	\$1,822,999.60	\$0.00	\$1,822,999.60	\$545,200.00	\$1,277,799.60	\$545,200.00	\$0.00	\$1,277,799.60	\$545,200.00	\$545,200.00	\$0.00
Aportaciones a la Seguridad Social		\$6,728,730.27	\$0.00	\$6,728,730.27	\$1,493,805.92	\$5,234,924.35	\$1,493,805.92	\$0.00	\$5,234,924.35	\$1,493,805.92	\$1,493,805.92	\$0.00

318 CONSTRUCCIÓN DE DRENAJE SANITARIO CALLE PATONI, BARRIO LA CAMPANA, HUICHAPAN, HGO.

600000	INVERSION PUBLICA	\$0.00	\$2,162,081.57	\$2,162,081.57	\$2,162,081.57	\$0.00	\$2,162,081.57	\$0.00	\$0.00	\$2,162,081.57	\$2,162,081.57	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,162,081.57	\$2,162,081.57	\$2,162,081.57	\$0.00	\$2,162,081.57	\$0.00	\$0.00	\$2,162,081.57	\$2,162,081.57	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,162,081.57	\$2,162,081.57	\$2,162,081.57	\$0.00	\$2,162,081.57	\$0.00	\$0.00	\$2,162,081.57	\$2,162,081.57	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,162,081.57	\$2,162,081.57	\$2,162,081.57	\$0.00	\$2,162,081.57	\$0.00	\$0.00	\$2,162,081.57	\$2,162,081.57	\$0.00
CONSTRUCCIÓN DE DRENAJE SANIT.		\$0.00	\$2,162,081.57	\$2,162,081.57	\$2,162,081.57	\$0.00	\$2,162,081.57	\$0.00	\$0.00	\$2,162,081.57	\$2,162,081.57	\$0.00

R20 REHABILITACIÓN DE BANQUETAS EN CALLE ANTONIO MAGOS, COLONIA CENTRO.

600000	INVERSION PUBLICA	\$0.00	\$89,686.69	\$89,686.69	\$0.00	\$89,686.69	\$0.00	\$0.00	\$89,686.69	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$89,686.69	\$89,686.69	\$0.00	\$89,686.69	\$0.00	\$0.00	\$89,686.69	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$89,686.69	\$89,686.69	\$0.00	\$89,686.69	\$0.00	\$0.00	\$89,686.69	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$89,686.69	\$89,686.69	\$0.00	\$89,686.69	\$0.00	\$0.00	\$89,686.69	\$0.00	\$0.00	\$0.00
REHABILITACIÓN DE BANQUETAS EN		\$0.00	\$89,686.69	\$89,686.69	\$0.00	\$89,686.69	\$0.00	\$0.00	\$89,686.69	\$0.00	\$0.00	\$0.00

R21 REHABILITACIÓN DE BANQUETAS EN CALLE ANTONIO MAGOS, COLONIA CENTRO SEGUNDA ETADA

600000	INVERSION PUBLICA	\$0.00	\$72,642.33	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$72,642.33	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$72,642.33	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$72,642.33	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$0.00



Usu: ELIMO

Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2022

Fecha y hora de Impresión | 13/abr./2022
03:54 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
REHABILITACIÓN DE BANQUETAS EN	\$0.00	\$72,642.33	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$72,642.33	\$72,642.33	\$0.00	\$0.00	\$0.00
Total Final	\$166,405,539.48	\$33,645,562.78	\$200,051,102.26	\$49,625,860.23	\$150,425,242.03	\$49,553,217.90	\$72,642.33	\$150,497,884.36	\$49,553,217.90	\$49,553,217.90	\$0.00